

Quarterly Expenditure details of CSR Projects (4th Qtr of FY: 2021-22)

Numaligarh Refinery Limited

Rs. inLakh

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Total
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance under Project 'Uttoron'	Skill Development (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	9.22
2	Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students, elderly people.	Health Care (Item No. (i) of Schedule-VII)	Implementing Agency	Darjeeling, West Bengal	0.20
				Golaghat, Assam	10.75
3	Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Skill Development (Item No. (ii) of Schedule-VII)	Implementing Agency	Uttar Dinajpur, West Bengal	2.49
			Directly by CPSE	Golaghat, Assam	1.16
4	Assisting Assam Cancer Care Foundation for procurement of equipment for Radiation Block in Barpeta Centre annexed to Barpeta Medical College Hospital.	Health Care (Item No. (i) of Schedule-VII)	Implementing Agency	Barpeta, Assam	229.77
5	Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Implementing Agency	Golaghat, Assam	1.32
6	Construction and renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Darrang, Assam	5.81
				Golaghat, Assam	58.70
				Jorhat, Assam	6.90
				Kamrup (Metro), Assam	2.70
				Karbi Anglong, Assam	6.00
				Lakhimpur, Assam	18.58
7	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Implementing Agency	Golaghat, Assam	2.20
				Jorhat, Assam	1.50
				Kamrup (Metro), Assam	5.00
			Directly by CPSE	Golaghat, Assam	11.79
8	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Rural Development (Item No. (x) of Schedule-VII)	Implementing Agency	Golaghat, Assam	35.60
			Directly by CPSE	Golaghat, Assam	120.83

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Total
9	Contribution to the Prime Minister's National Relief Fund	Contribution to the Prime Minister's National Relief Fund (Item No. (viii) of Schedule-VII)	Directly by CPSE	(blank)	1,500.00
10	Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places	Health Care (Item No. (i) of Schedule-VII)	Implementing Agency	Darjeeling, West Bengal	0.23
				Kamrup (Metro), Assam	3.00
			Directly by CPSE	Golaghat, Assam	4.17
11	Developing nearby villages as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Implementing Agency	Golaghat, Assam	2.99
			Directly by CPSE	Golaghat, Assam	0.25
12	Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	2.28
13	Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Protection of national heritage, Art and culture, setting up public libraries	Implementing Agency	Sonitpur, Assam	17.99
			Directly by CPSE	Golaghat, Assam	15.00
14	Educate and train school drop-out youth as Geriatric Caregivers.	Education (Item No. (ii) of Schedule-VII)	Implementing Agency	Golaghat, Assam	9.45
15	Expenditure on various activities related to COVID-19	Health Care (Item No. (i) of Schedule-VII)	Implementing Agency	Kamrup (Metro), Assam	3.73
			Directly by CPSE	Bettiah, Bihar	212.97
				Darbhanga, Bihar	212.97
				Jorhat, Assam	7.80
				Majuli, Assam	2.30
				Muzaffarpur, Bihar	212.97
				Within Assam	26.25
16	Financial assistance to promote awareness on various social issues including educate and training young people, women etc.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	2.00
				Jorhat, Assam	2.30
17	Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Education (Item No. (ii) of Schedule-VII)	Implementing Agency	Karimganj, Assam	7.50

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Total
18	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	27.31
				Jorhat, Assam	5.33
19	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Implementing Agency	Golaghat, Assam	149.52
20	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town Committees/Market committees; Development of waste treatment plant / dumping yard to promote Swachh Bharat Mission.	Environmental sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	2.77
21	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Education (Item No. (ii) of Schedule-VII)	Implementing Agency	Golaghat, Assam	40.00
			Directly by CPSE	Golaghat, Assam	8.22
22	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	44.56
23	Organize various activities to promote Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Implementing Agency	Golaghat, Assam	1.07
			Directly by CPSE	Golaghat, Assam	1.40
24	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Golaghat, Assam	3.85
25	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Implementing Agency	Dibrugarh, Assam	3.87
				Golaghat, Assam	1.81
				Jorhat, Assam	0.50
				Kamrup (Metro), Assam	5.00
			Directly by CPSE	Golaghat, Assam	3.61
26	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	9.45
				Jagatsinghpur, Odisha	0.75
27	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	43.97

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Total
28	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Implementing Agency	Darjeeling, West Bengal	0.30
				Dibrugarh, Assam	8.21
				Sivsagar, Assam	2.90
			Directly by CPSE	Golaghat, Assam	26.19
29	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Empowering women (Item No. (iii) of Schedule-VII)	Implementing Agency	Golaghat, Assam	5.20
			Directly by CPSE	Golaghat, Assam	2.06
30	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Health Care (Item No. (i) of Schedule-VII)	Implementing Agency	Jorhat, Assam	10.48
			Directly by CPSE	Golaghat, Assam	12.73
				Within Assam	0.38
31	Providing assistance to the patients for treatment of critical health and life threatening ailments , one time financial assistance to the families of deceased workers	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	1.55
				Kamrup (Metro), Assam	1.50
32	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Drinking Water Supply (Item No. (i) of Schedule-VII)	Implementing Agency	Kamrup (Metro), Assam	3.00
			Directly by CPSE	Golaghat, Assam	31.52
33	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) of Sch-VII)	Implementing Agency	Golaghat, Assam	5.53
34	Providing supports for mitigating man-elephant conflict, tree plantation, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., Construction of Tongi Ghar, Distribution of search light for protection of crops from wild elephant,	Forest & Animal Welfare (Item No. (iv) of Sch-VII)	Implementing Agency	Kamrup (M), Assam	5.00
35	Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Health Care (Item No. (i) of Sch-VII)	Implementing Agency	Golaghat, Assam	250.00
36	Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Implementing Agency	Golaghat, Assam	7.28
				Kamrup (Metro), Assam	3.00
			Directly by CPSE	Golaghat & Karbi Anglong, Assam	0.83
				Golaghat, Assam	12.06
				Nalbari, Assam	0.12
37	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	NA	34.75
	Grand Total				3,554.23

PHOTOGRAPHS OF THE ACTIVITIES OF QTR-4 (2021-22)

Inauguration of newly constructed Energy Lab at Jorhat Engineering College



Conducting free eye screening cum cataract surgery camp at Ganakpukhuri High School



Handing over one Tractor to Rajabari Village Development Committee



Handing over AC Ambulance to Ponka Sapta Swahid Public Health Centre, Telgaram



Inauguration of Village Drinking water ATM plant at Telgaram



Handing over of Sewing machine among the PWDs in association with Swabalambi (NGO)

