

Quarterly Expenditure details of CSR Projects (3rd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

| S/N | Activity Head Under Schedule-VII of Companies Act, 2013 | Details of the CSR Project/Activity | Amount spent Direct or through implementing Agency | Location of the Project / Activity | Total Amount |
|-----|---|--|--|------------------------------------|--------------|
| 1 | Benefit to armed forces ,veterns , War widows and their dependents (Item No. (vi) of Schedule -VII) | Contribution towards benefit to armed forces, veterns, War widows and their dependents | Directly by CPSE | Golaghat, Assam | 2.00 |
| 2 | Drinking Water Supply (Item No. (i) of Schedule-VII) | Installation of drinking water and sanitation facilities at Billagram High School and Bhota High School under Billagram Gram Panchayat, District Purba Bardhaman, West Bengal to improve health, hygiene, and overall well-being of students | NRL Foundation, Numaligarh | Purba Bardhaman, West Bengal | 6.90 |
| 3 | | Providing clean and safe drinking water in rural areas, educational institutes, Public places | NRL Foundation, Numaligarh | Golaghat, Assam | 1.98 |
| 4 | Education (Item No. (ii) of Schedule-VII) | Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students. | NRL Foundation, Numaligarh | Golaghat, Assam | 21.58 |
| 5 | | Construction of a Ground Plus One (G+1) RCC Girls' Hostel at CNB College, Bokakhat, To provide safe, secure, affordable, and convenient accommodation for girl students, especially from remote and underserved areas | NRL Foundation, Numaligarh | Golaghat, Assam | 29.92 |
| 6 | | Construction of a Ground Plus Two (G+2) RCC classroom cum Examination Hall at Golaghat Commerce College, Golaghat to support the growing academic needs of the institution. | NRL Foundation, Numaligarh | Golaghat, Assam | 48.42 |
| 7 | | Construction of a hostel facility at Pragiyotishpur University, Hajongbari, Guwahati, Assam to improve accommodation, safety, and overall welfare of students | NRL Foundation, Numaligarh | Kamrup (M), Assam | 71.69 |
| 8 | | Construction of an Administrative Block at Navaroop Jatiya Bidyapith, Nagaon, Assam for strengthening institutional management and supporting smooth academic administration. | NRL Foundation, Numaligarh | Nagaon, Assam | 14.81 |
| 9 | | Construction of two classrooms at Sankardev Shishu Niketan, Alami to improve the learning environment and infrastructure for students | NRL Foundation, Numaligarh | Golaghat, Assam | 7.77 |
| 10 | | Distribution of Computer sets to Individuals, Groups, and Educational institutions to promote digital literacy and expanding access to technology-based learning, especially in underserved and rural areas | Directly by CPSE | Golaghat, Assam | 1.97 |
| 11 | | Employability Enhancement and Entrepreneurship Development Initiative through Career Guidance, Motivational Programs and Skill-Building Interventions for youth | Directly by CPSE | Jorhat, Assam | 1.06 |

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| 12 | Education (Item No. (ii) of Schedule-VII) | Empowering students in the Golaghat district through science education and STEM career awareness, all aimed at building a brighter future | Directly by CPSE | Golaghat, Assam | 12.01 |
| 13 | | Establish 40 Library Corners in Ka-Shreni/Anganwadi centres across Assam to strengthen early childhood education and address critical learning gaps among young children | Neeti Foundation, New Delhi 110017 | Within Assam | 7.49 |
| 14 | | Extension to an existing classroom building of Jorhat Institute of Science and Technology (JIST) to support the growing academic needs of the institution. | NRL Foundation, Numaligarh | Jorhat, Assam | 14.00 |
| 15 | | Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy. | Directly by CPSE | Golaghat, Assam | 76.85 |
| | | | NRL Foundation, Numaligarh | Darjeeling, West Bengal | 2.87 |
| | | | | Sivsagar & Lakhimpur, Assam | 13.81 |
| 16 | | Operation & Maintenance of VK NRL School of Nursing at Numaligarh | Directly by CPSE | Golaghat, Assam | 7.76 |
| 17 | | Organizing Science Festival aimed at promoting scientific temper and encouraging interest in Science, Technology, Engineering and Mathematics (STEM) among students. | Directly by CPSE | Jorhat, Assam | 2.25 |
| 18 | | Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute. | Directly by CPSE | Faridabad, Haryana | 1.00 |
| | | | | Golaghat, Assam | 72.78 |
| | Jorhat, Assam | | | 1.00 | |
| 19 | Providing Digital Study Lab accessories at Government Model College, Deithor, Karbi Anglong to enhance digital learning and provide quality education for students | Directly by CPSE | Karbi Anglong, Assam | 8.86 | |
| 20 | Providing educational support to enhance the quality and effectiveness of education. | Child in Need Institute, Daulatpur, Kolkata-104, W.B. | Darjeeling, West Bengal | 1.58 | |
| 21 | Renovation / extension of stage at Deopahar (PVN) M.E. School, Labanghat, Golaghat for educational activities, health awareness programs, cultural events, and community gatherings | NRL Foundation, Numaligarh | Golaghat, Assam | 12.17 | |
| 22 | Renovation and beautification of Paradip College, Odisha to promote quality education, student well-being, and institutional aesthetics. | NRL Foundation, Numaligarh | Jagatsinghpur, Odisha | 25.00 | |

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| 23 | Education (Item No. (ii) of Schedule-VII) | Setting Up an Integrated Analytical and Research Laboratory at the Chemical Engineering Department of Assam Engineering College, Guwahati to strengthen the academic and research capabilities of the department | NRL Foundation, Numaligarh | Kamrup (M), Assam | 81.44 |
| 24 | | Setting up smart classrooms in government schools and colleges to enhance the quality of education, digital learning, and interactive teaching. | NRL Foundation, Numaligarh | Darrang, Assam | 53.48 |
| | | | | Kamrup (R), Assam | 33.61 |
| | | | | Tamulpur , Assam | 15.28 |
| | | | | Udalguri , Assam | 36.67 |
| 25 | Empowering women (Item No. (iii) of Schedule-VII) | Empower adolescent girls through self-defense training and promote gender sensitization among boys in Golaghat District | Directly by CPSE | Golaghat, Assam | 2.13 |
| 26 | Environmental sustainability (Item No. (iv) of Schedule-VII) | Construction of an Amrit Sarovar at Lachit Borphukan Police Academy, Dergaon- A CSR intervention contributing to environmental conservation, sustainable water management, and long-term ecological benefits | NRL Foundation, Numaligarh | Golaghat, Assam | 35.71 |
| 27 | | E-Waste Awareness, Collection and Environmentally Sound Management Programme through Earthful Foundation, Guwahati | EARTHFUL FOUNDATION | Kamrup (M), Assam | 1.92 |
| 28 | | Initiative for Environmental sustainability, protecting and conserving local flora and fauna, promoting biodiversity, and supporting sustainable agricultural practices, promote environmental consciousness etc. | NRL Foundation, Numaligarh | Golaghat, Assam | 7.40 |
| 29 | Forest & Animal Welfare (Item No. (iv) of Schedule -VII) | Construction of Watch Tower for monitoring and mitigating Human-Elephant conflict: A wildlife safety and community protection initiative | NRL Foundation, Numaligarh | Golaghat, Assam | 22.50 |
| 30 | Health Care (Item No. (i) of Schedule-VII) | Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases. | Jorhat Lions Service Trust, Jorhat, Assam | Golaghat, Assam | 1.70 |
| 31 | | Conducting Health and Hygiene Awareness Camps for Women and Children in Tea Garden Areas | Tea and Ex-tea Garden Labourers Dev. Association, Dibrugarh | Golaghat, Assam | 1.69 |
| | | | | Jorhat, Assam | 1.69 |
| 32 | | Construction of an Open-Air Auditorium at Golaghat town to organize Preventive Healthcare Awareness Programs, Facilitate Mental Health Sensitization, Provide a Space for Yoga and Holistic Wellness, and Support Capacity-Building Initiatives. | Directly by CPSE | Golaghat, Assam | 121.21 |
| 33 | | Construction of an RCC Hostel Building at Vivekananda Kendra, Jorhat, Assam, focused on primary healthcare, physical, mental, and spiritual well-being, disease prevention, and health promotion | Vivekananda Rock Memorial & Vivekananda Kendra | Jorhat, Assam | 20.00 |

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| 34 | Health Care (Item No. (i) of Schedule-VII) | Development of community playground at 4 No. Rongbong Naharjan to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives | NRL Foundation, Numaligarh | Golaghat, Assam | 6.31 |
| 35 | | Development of community playground at Teliagaon, Morangi to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives | NRL Foundation, Numaligarh | Golaghat, Assam | 2.53 |
| 36 | | Development of Infrastructure at Sarupathar Civil Hospital, Sarupathar, Assam. | NRL Foundation, Numaligarh | Golaghat, Assam | 17.89 |
| 37 | | Development of Merapani Sports Ground at Merapani Golaghat to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives | NRL Foundation, Numaligarh | Golaghat, Assam | 50.00 |
| 38 | | Development of Selengi Sports Ground, Golaghat to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives | NRL Foundation, Numaligarh | Golaghat, Assam | 50.00 |
| 39 | | Hiring of Critical Care Ambulance (CCA) to serve the emergency medical needs of patients in Golaghat district to enhance emergency response capabilities by ensuring timely and advanced pre-hospital care for critically ill or injured patients, especially in rural and remote areas. | Directly by CPSE | Golaghat, Assam | 2.33 |
| 40 | | Improving healthcare infrastructure, equipping facilities with necessary medical equipment, furniture, tools and providing better patient care support to Public Health centre, Hospitals, Medical Colleges etc. | NRL Foundation, Numaligarh | Golaghat, Assam | 9.96 |
| 41 | | Infrastructure improvement work at the 142 CRPF Battalion camps in Golaghat, Assam to enhance safety, health, hygiene, and living conditions for personnel | Directly by CPSE | Golaghat, Assam | 3.50 |
| 42 | | Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports | Directly by CPSE | Golaghat, Assam | 34.85 |
| 43 | | Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa campaign | Directly by CPSE | Kohima, Nagaland | 1.15 |

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| 44 | Health Care (Item No. (i) of Schedule-VII) | Plantation of nutritional & medicinal herbs/plants in selected public areas aims to promote community health, environmental sustainability, and increased green cover. | Directly by CPSE | Jorhat, Assam | 2.89 |
| | | | NRL Foundation, Numaligarh | Golaghat, Assam | 8.37 |
| 45 | | Preventive healthcare initiatives with improvements to infrastructure that directly support health, productivity, and the overall well-being of individuals, families, and communities | Directly by CPSE | Changlang, Arunanchal Pradesh | 5.97 |
| 46 | | Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places | Prerona Pratibandhi Bikash Kendra, Jorhat | Jorhat, Assam | 0.70 |
| | | | Savera (NGO), Barsapara, Guwahati, Assam | Kamrup (M), Assam | 1.20 |
| 47 | | Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc. | Directly by CPSE | Golaghat, Assam | 39.55 |
| 48 | | Provisioning of Clean & Reliable Power by installation of solar power plant system at Tezpur medical College and Hospital, Tezpur | NRL Foundation, Numaligarh | Sonitpur, Assam | 14.13 |
| 49 | | Relief and Rehabilitation program for Flood-Affected Communities to restore livelihoods and enhance resilience | Directly by CPSE | Golaghat, Assam | 22.23 |
| | | | NRL Foundation, Numaligarh | Alipurduar, West Bengal | 8.34 |
| | | | | Coach Bihar, West Bengal | 8.33 |
| | Darjeeling, West Bengal | | | 8.33 | |
| | | | Golaghat, Assam | 24.19 | |
| 50 | Road Safety related improvement works to controll traffic movement, reducing conflict thereby protecting health & safety. | Directly by CPSE | Golaghat, Assam | 24.81 | |
| 51 | Supporting Marwari Hospital, Guwahati for the procurement of an MRI machine to improve healthcare delivery, patient care, and diagnostic capabilities | Directly by CPSE | Kamrup (M), Assam | 20.00 | |
| 52 | Supporting the distribution of nutritional food to children, elderly people, and needy patients at various health centers to improve their health and well-being. | NRL Foundation, Numaligarh | Jorhat, Assam | 9.53 | |

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| 53 | Livelihood enhancement (Item No. (ii) of Schedule-VII) | Farmer Livelihood enhancement program through provision of quality Agricultural inputs, Farm Equipment support, Integrated farming establishment and Skill Development Training. | Directly by CPSE | Golaghat, Assam | 9.36 |
| | | | NRL Foundation, Numaligarh | Golaghat, Assam | 4.24 |
| 54 | | Hiring, operation, and maintenance of Solar Cold Storage to ensure proper storage of agricultural produce, minimize post-harvest losses, and support local farmers' livelihoods | NRL Foundation, Numaligarh | Golaghat, Assam | 0.66 |
| 55 | | Project -"Swa Nirbhar" Promoting local entrepreneur under Sarupathar LAC for setting up various livelihood projects to explore more possibilities for better income generation | Social Development Forum (SDF), Doigrung, Golaghat | Golaghat, Assam | 6.11 |
| 56 | | Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects | Directly by CPSE | Golaghat, Assam | 1.80 |
| | | | NRL Foundation, Numaligarh | Golaghat, Assam | 7.10 |
| 57 | | Project -"Swa Nirbhar" Support Self-Help Groups (SHGs) from the surrounding areas of the refinery in setting up various livelihood initiatives to enhance income-generation opportunities. | Directly by CPSE | Golaghat, Assam | 12.10 |
| 58 | | Promoting Self Help Groups of nearby village of the Refinery Project -"Swa Nirbhar" for setting up various livelihood projects for enhance their incomes | NRL Foundation, Numaligarh | Golaghat, Assam | 5.00 |
| 59 | | Providing a combine Harvester to nearby farmers for efficient, Cost-effective Harvesting and enhanced Income | Directly by CPSE | Golaghat, Assam | 22.50 |
| 60 | | Sustainable Fish Farming and Livelihood Enhancement through Development of Selseli Borbeel at Merapani, Golaghat District | Directly by CPSE | Golaghat, Assam | 3.83 |
| 61 | | Sustainable livelihood development program for rural farmers and women through promotion of Pisciculture, Sericulture, Bamboo, Fruit and Timber Tree Plantation etc. | Directly by CPSE | Golaghat, Assam | 6.74 |
| 62 | Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII) | Promotion of Assam's traditional art forms and empowerment of local Youth through financial assistance for conducting Bhaona, Gayan Bayan and Satriya Nritya workshop | Dengrali Creators' Hub, Sonapur, Assam | Kamrup (M), Assam | 0.98 |
| | | | NRL Foundation, Numaligarh | Golaghat, Assam | 3.76 |

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| 63 | Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII) | Providing Financial Assistance for construction of office building of Assam Sahitya Sabha at Jorhat | NRL Foundation, Numaligarh | Jorhat, Assam | 12.22 |
| 64 | | Providing Musical Instruments to Dance and Music Schools, Clubs, and Cultural Institutions to enhance cultural and creative learning | Directly by CPSE | Golaghat, Assam | 3.32 |
| 65 | Rural Development (Item No. (x) of Schedule-VII) | Construction / development of seven (07) nos Interlocking Concrete Block Pavement roads in the surrounding areas of the Refinery to improve local connectivity and accessibility | Directly by CPSE | Golaghat, Assam | 7.61 |
| 66 | | Construction of 05 Nos. of Roads nearby Letekujan Area: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services | Directly by CPSE | Golaghat, Assam | 18.82 |
| 67 | | Improvement and development of the rural road from Marangi Chariali to 3 No Bhulaguri Gaon aims to enhance rural connectivity, ensuring Swachhta in Rural Areas and access to essential services. | Directly by CPSE | Golaghat, Assam | 1.93 |
| 68 | | Improvement of infrastructure facilities at public places for the benefit of general public. | Directly by CPSE | Darjeeling, West Bengal | 0.50 |
| | | | | Golaghat, Assam | 4.21 |
| 69 | Restoration of Hatimorajan and Sengamorajan Freshwater Streams Flowing Through Rajabari Village to Support Irrigation, Domestic Use, and Livestock Farming | NRL Foundation, Numaligarh | Golaghat, Assam | 3.79 | |
| 70 | Widening and upgradation of road from Telgaram (NH-39) to Pragati Dwar to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services | NRL Foundation, Numaligarh | Golaghat, Assam | 98.68 | |
| 71 | Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013) | Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment | Directly by CPSE | Golaghat, Assam | 2.73 |
| 72 | | Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa campaign | Directly by CPSE | Golaghat, Assam | 19.86 |

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| 73 | Skill Development (Item No. (ii) of Schedule-VII) | Empowering youths by providing skills and vocational training under Prime Minister's Internship Program | Directly by CPSE | Golaghat, Assam | 7.49 |
| 74 | | Extension of the ground floor and construction of the third floor at Jatiya Bhaban, Jorhat, to provide structured training programs for teachers, students, and underprivileged individuals | Directly by CPSE | Jorhat, Assam | 9.63 |
| 75 | | Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment | Directly by CPSE | Golaghat, Assam | 1.95 |
| 76 | | Skill and Capacity development training program on Plumbing trade for enhancing employability and entrepreneurial potential among youth in the region. | Directly by CPSE | Majuli, Assam | 29.01 |
| 77 | | Skill Development training program on Tourism and Hospitality through Progati Edutech, Guwahati for enhancing employability and entrepreneurial potential among youth in the region. | Directly by CPSE | Golaghat, Assam | 15.62 |
| 78 | Sports (Item No. (vii) of Schedule-VII) | Establishment of High Performance Tennis Centre in All Assam Tennis Association, Assam Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc. | NRL Foundation, Numaligarh | Kamrup (Metro), Assam | 18.00 |
| 79 | | | Directly by CPSE | Darrang, Assam | 0.50 |
| | | | | Jorhat, Assam | 4.83 |
| | | | NRL Foundation, Numaligarh | Golaghat, Assam | 6.25 |
| | | Purvabharati Educational Trust, Kakoti Gaon, Jorhat, Assam | Jorhat, Assam | 2.00 | |
| 80 | Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII) | Community-Based Rehabilitation (CBR) initiative for Persons with Disabilities (PwDs) across 9 Gaon Panchayats of Morangi Block, Golaghat District includes Identification, Certification, Rehabilitation & Livelihood Linkage. | NRL Foundation, Numaligarh | Golaghat, Assam | 7.81 |
| 81 | | NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc. | NRL Foundation, Numaligarh | Golaghat, Assam | 2.93 |
| 82 | Miscellaneous/ Overhead | Miscellaneous/ Overhead | Directly by CPSE | Golaghat, Assam | 11.07 |
| 83 | | Reversal of CSR Provision for the FY 2024-25 | Directly by CPSE | | -295.93 |
| | Grand Total | | | | 1,360.06 |