

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Directly by CPSE	Golaghat, Assam	1.86
			NRL Foundation, Numaligarh	Jorhat, Assam	5.99
2	Education (Item No. (ii) of Schedule-VII)	Construction of a Ground Plus One (G+1) RCC Boys' Hostel at Joya Gogoi College, Khumtai, Golaghat to provide safe, affordable, and convenient accommodation for the boys from remote areas.	NRL Foundation, Numaligarh	Golaghat, Assam	47.34
3		Construction of a Ground Plus One (G+1) RCC Girls' Hostel at CNB College, Bokakhat, To provide safe, secure, affordable, and convenient accommodation for girl students, especially from remote and underserved areas	NRL Foundation, Numaligarh	Golaghat, Assam	56.10
4		Construction of an Administrative Block at Navaroop Jatiya Bidyapith, Nagaon, Assam for strengthening institutional management and supporting smooth academic administration.	NRL Foundation, Numaligarh	Nagaon, Assam	14.81
5		Empowering students in the Golaghat district through science education and STEM career awareness, all aimed at building a brighter future	Directly by CPSE	Golaghat, Assam	18.01
6		Execution of miscellaneous jobs required for effective implementation of various projects under Education head.	Directly by CPSE	Golaghat, Assam	1.70
7		Financial assistance to Vivekananda Kendra for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya.	Vivekananda Rock Memorial & Vivekananda Kendra	Sivasagar, Assam Sonitpur, Assam	5.00 5.00
8		Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Directly by CPSE NRL Foundation, Numaligarh	Golaghat, Assam , Assam Jagatsinghpur, Odisha Kamrup (M), Assam	72.24 4.76 3.12 5.41
9		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE VKNRL Nursing School Trust, Numaligarh.	Golaghat, Assam Golaghat, Assam	7.81 115.00
10		Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Golaghat, Assam	23.01
11		Providing educational support to enhance the quality and effectiveness of education.	Child in Need Institute, Daulatpur, Kolkata-104, W.B.	Darjeeling, West Bengal	1.42

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
12	Education (Item No. (ii) of Schedule-VII)	Renovation of classroom building and site development at Deithor Higher Secondary School, Karbi Anglong to improve learning environment and educational infrastructure.	NRL Foundation, Numaligarh	Karbi Anglong, Assam	11.95
13		Setting Up an Integrated Analytical and Research Laboratory at the Chemical Engineering Department of Assam Engineering College, Guwahati to strengthen the academic and research capabilities of the department	NRL Foundation, Numaligarh	Kamrup (M), Assam	52.68
14		Setting up of Smart Classroom facility at Maa Radhika Intermediate College, Varanasi, Uttar Pradesh to enhance digital earning and quality education	NRL Foundation, Numaligarh	Varanasi, Uttar Pradesh	8.60
15		Setting up Two Smart classrooms to provide coaching and digital learning support for students of Imphal West District, Manipur.	NRL Foundation, Numaligarh	Imphal, Manipur	12.23
16		Support and strengthen the preparation of UPSC aspirants from Assam and the North-East by providing structured capacity-building programmes to enhance competitiveness in the Civil Services Examination	NRL Foundation, Numaligarh	Kamrup (M), Assam	73.70
17		Support for installation of solar power system in Mangaldai College to eliminate the college's energy consumption from the grid.	NRL Foundation, Numaligarh	Darrang, Assam	9.61
18	Empowering women (Item No. (iii) of Schedule-VII)	Empowerment of rural women through Handloom Weaving project in Betabari Balijan under Jorhat District – An area-based approach to Skill development and employment generation	NRL Foundation, Numaligarh	Jorhat, Assam	15.00
19		Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Directly by CPSE	Golaghat, Assam	0.63
	NRL Foundation, Numaligarh		Paschim Medinipur, West Bengal	4.51	
20	Environmental sustainability (Item No. (iv) of Schedule-VII)	Initiative for Environmental sustainability, protecting and conserving local flora and fauna, promoting biodiversity, and supporting sustainable agricultural practices, promote environmental consciousness etc.	Directly by CPSE	Golaghat, Assam	9.59
			NRL Foundation, Numaligarh	Golaghat, Assam	1.00
21	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., initiative for protection of crops from wild elephant.	Directly by CPSE	Golaghat, Assam	8.32

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
22	Health Care (Item No. (i) of Schedule-VII)	Community-Based Screening and Awareness of Non-Communicable Diseases with Special Focus on Cancer in Golaghat District through Assam Cancer Care Foundation (ACCF)	Assam Cancer Care Foundation, Guwahati	Golaghat, Assam	8.39
23		Construction of gender-specific Lavatories, Ladies' common room, and Feeding room at Golaghat Bar Association: enhancing public sanitation, privacy, and comfort for visitors and legal professionals	Directly by CPSE	Golaghat, Assam	4.71
24		Construction of Wellness Centre cum Library at H.P.B. Girls' College, Golaghat to promote comprehensive primary healthcare and wellness awareness and enhance quality education among students and the local community	NRL Foundation, Numaligarh	Golaghat, Assam	5.93
25		Development of community playground at 4 No. Rongbong Naharjan to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives	NRL Foundation, Numaligarh	Golaghat, Assam	6.69
26		Development of community playground at Teliagaon, Morangi to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives	NRL Foundation, Numaligarh	Golaghat, Assam	1.90
27		Execution of miscellaneous jobs/ expenditures required for effective implementation of various Health care projects	Directly by CPSE	Golaghat, Assam	3.94
28		Hiring of Critical Care Ambulance (CCA) to serve the emergency medical needs of patients in Golaghat district to enhance emergency response capabilities by ensuring timely and advanced pre-hospital care for critically ill or injured patients, especially in rural and remote areas.	Directly by CPSE	Golaghat, Assam	9.48
29		Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Vivekananda Kendra Medical & Research Foundation (VKMRF), Itanagar, AP	Golaghat, Assam	31.66
30		Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Shishu Sarathi- Centre for Rehabilitation and Training for Multiple Disability, Guwahati	Golaghat, Assam	12.05
31		Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports	Directly by CPSE	Golaghat, Assam	88.51

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
32	Health Care (Item No. (i) of Schedule-VII)	Plantation of nutritional & medicinal herbs/plants in selected public areas aims to promote community health, environmental sustainability, and increased green cover.	NRL Foundation, Numaligarh	Golaghat, Assam	33.69
33		Preventive healthcare initiatives with improvements to infrastructure that directly support health, productivity, and the overall well-being of individuals, families, and communities	Directly by CPSE	Changlang, Arunachal Pradesh	5.98
				Kamrup (M), Assam	4.60
34		Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Directly by CPSE	Golaghat, Assam	2.84
			NRL Foundation, Numaligarh	Kamrup (M), Assam	5.85
			Savera (NGO), Barsapara, Guwahati, Assam	Kamrup (M), Assam	1.20
35		Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Golaghat, Assam	0.44
36		Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc.	Directly by CPSE	Golaghat, Assam	57.90
37		Providing one bus to Kokrajhar Medical College and Hospital (KMCH) to enhance safe, reliable, and efficient transportation for students, interns, faculty members, and clinical staff	Directly by CPSE	Kokrajhar, Assam	32.06
38		Relief and Rehabilitation program for Flood-Affected Communities to restore livelihoods and enhance resilience	Directly by CPSE	Golaghat, Assam	9.40
39	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Hiring, operation, and maintenance of Solar Cold Storage to ensure proper storage of agricultural produce, minimize post-harvest losses, and support local farmers' livelihoods	Directly by CPSE	Golaghat, Assam	1.70
			NRL Foundation, Numaligarh	Golaghat, Assam	7.27
40		Procurement of an agricultural drone for farmers in Golaghat District to support precision farming, crop monitoring, and increased productivity along with training and capacity-building support for effective usage.	Directly by CPSE	Golaghat, Assam	0.92
			NRL Foundation, Numaligarh	Golaghat, Assam	7.84
41		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	1.30
42		Promoting Self Help Groups of nearby village of the Refinery Project -"Swa Nirbhar" for setting up various livelihood projects for enhance their incomes	NRL Foundation, Numaligarh	Golaghat, Assam	2.45

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
43	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing incomes.	Directly by CPSE	Golaghat, Assam	2.59
			NRL Foundation, Numaligarh	Golaghat, Assam	3.97
44		Sustainable livelihood development program for rural farmers and women through promotion of Pisciculture, Sericulture, Bamboo, Fruit and Timber Tree Plantation etc.	Directly by CPSE	Golaghat, Assam	5.00
45	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Construction of RCC First-floor building at Golaghat District Journalist Association for preservation and promotion of local Art, Literature, and Culture, and strengthening community engagement	NRL Foundation, Numaligarh	Golaghat, Assam	6.23
46		Construction/Renovation of Cultural Centers to Provide Structured and Sustainable Spaces for Practicing, Performing, and Preserving Traditional and Indigenous Cultural Art Forms	NRL Foundation, Numaligarh	Golaghat, Assam	29.70
47		Har Ghar Tiranga Campaign celebration for fostering patriotism and national unity	Directly by CPSE	Golaghat, Assam	9.48
48		Preservation and promotion of Art, Literature and culture by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Jorhat, Assam	0.75
			NRL Foundation, Numaligarh	Golaghat, Assam	26.00
49		Providing Musical Instruments to Dance and Music Schools, Clubs, and Cultural Institutions to enhance cultural and creative learning	Directly by CPSE	Golaghat, Assam	2.90
50		Translation and Literary Access Project aligned with the Government of Assam's 'Year of Books 2025' to promote reading habits, preserve local literature, enhance educational outreach.	NRL Foundation, Numaligarh	Golaghat, Assam	37.50
51	Rural Development (Item No. (x) of Schedule-VII)	Construction of 05 Nos. of Roads nearby Letekujan Area: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Directly by CPSE	Golaghat, Assam	14.57
52		Construction of Jugen Konwar path under Khumtai LAC: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	NRL Foundation, Numaligarh	Golaghat, Assam	29.40
53		Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation ground, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	0.66
			NRL Foundation, Numaligarh	Chirang, Assam	8.33

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
54	Rural Development (Item No. (x) of Schedule-VII)	Development of Khutichuk Suburi roads near Numaligarh: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Directly by CPSE	Golaghat, Assam	5.91
55		Development of rural road from JT to Mech Kachari Eco Lodge, Numaligarh: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Directly by CPSE	Golaghat, Assam	18.49
56		Execution of miscellaneous jobs required for effective implementation of various rural development projects	Directly by CPSE	Golaghat, Assam	1.80
57		Improvement of infrastructure facilities at public places for the benefit of general public.	Social Development Forum (SDF), Doigrung, Golaghat	Golaghat, Assam	5.79
58		Installation of Solar Street lights in villages, Public areas and Solar Home lighting system in unelectrified villages to enhance safety, promote cleanliness (Swachhta),	Directly by CPSE	Darrang, Assam	0.65
				Golaghat, Assam	65.87
59		Restoration of Hatimorajan and Sengamorajan Freshwater Streams Flowing Through Rajabari Village to Support Irrigation, Domestic Use, and Livestock Farming	NRL Foundation, Numaligarh	Golaghat, Assam	3.79
60	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Directly by CPSE	Golaghat, Assam	3.04
61		Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta	Directly by CPSE	Golaghat, Assam	32.42
			NRL Foundation, Golaghat, Assam		14.03
			Numaligarh	Kamrup (M), Assam	3.99
62	Skill Development (Item No. (ii) of Schedule-VII)	Empowering youths by providing skills and vocational training under Prime Minister's Internship Program	Directly by CPSE	Golaghat, Assam	6.70
63		Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Directly by CPSE	Golaghat, Assam	14.89
64		Skill and Capacity development training program on Plumbing trade for enhancing employability and entrepreneurial potential among youth in the region.	Directly by CPSE	Majuli, Assam	44.20
65		Skill Development training program on Ayurveda Panchakarma therapy for underprivileged youth of Assam and Meghalaya through Santhigiri Ashram	Santhigiri Ashram, New Delhi	Golaghat, Assam	19.76

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2025-26)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
66	Sports (Item No. (vii) of Schedule-VII)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc.	Directly by CPSE	Golaghat, Assam	2.36
			Purvabharati Educational Trust, Kakoti Gaon, Jorhat, Assam	Jorhat, Assam	2.40
67		Provide support to Miss Nikhamoni Bora, a promising young sailor from Sarupathar, Golaghat District, Assam, to advance her career in Olympic-level windsurfing	NRL Foundation, Numaligarh	Golaghat, Assam	2.90
68	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	NRL Foundation, Numaligarh	Golaghat, Assam	2.93
69		Support infrastructure development at Sahayika Sishu Nirdeshan Kendra (SSNK), Guwahati a dedicated institution works toward the care, education, and rehabilitation of differently-abled children.	NRL Foundation, Numaligarh	Kamrup (Metro), Assam	4.53
70	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Golaghat, Assam	16.84
	Grand Total				1,395.46