

**Numaligarh Refinery Limited**
**Project / activity wise CSR expenditure during the FY: 2023-24**
**(Rs in Lakhs)**

S/N	CSR Project/ Activity identified	Activity Head Under schedule VII of Companies Act 2013	State and District of Project coverage		Project wise outlay	Direct Expenses	Overheads Expenses	Cumulative Expenses	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
1	Adoption of Industrial Training Institute, Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence	Skill Development (Item No. (ii) )	Assam	Golaghat	74.00	70.00	-	70.00	Directly by CPSE	-
2	Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students.	Education (Item No. (ii) )	Assam	Golaghat	48.65	44.19	-	44.19	Implementing Agency	Centre for Social Responsibility & Leadership
3	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Health Care (Item No. (i) )	Assam	Golaghat	20.03	16.02	-	16.02	Implementing Agency	Jorhat Lions Service Trust, Jorhat, Assam
					9.00	0.87	-	0.87		Vivekananda Kendra Medical & Research Foundation
			Gujarat	Surat	5.00	5.00	-	5.00	Implementing Agency	Swarlipi Charitable Trust
			Odisha	Jagatsinghpur	0.51	0.51	-	0.51	Directly by CPSE	-
			West Bengal	Darjeeling	1.90	0.95	-	0.95	Implementing Agency	Mani Trust
4	Construction of 2 storied RCC Building for providing Medical Facilities and Library at Mangaldai Police Reserve	Health Care (Item No. (i) )	Assam	Darrang	28.94	28.94	-	28.94	Directly by CPSE	-
5	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Rural Development (Item No. (x) )	Assam	Dibrugarh	5.71	3.07	-	3.07	Implementing Agency	The Energy and Resources Institute, New Delhi
				Golaghat	1,274.62	696.89	-	696.89	Directly by CPSE	-
					224.73	112.39	-	112.39	Implementing Agency	NRL Foundation, Numaligarh
					15.82	8.73	-	8.73		The Energy and Resources Institute, New Delhi
				Karbi Anglong	5.71	3.07	-	3.07		
				Nagaon	12.95	6.60	-	6.60		
6	Develop pisciculture, Sericulture etc.; Plantation of	Livelihood enhancement (Item	Assam	Golaghat	22.06	8.45	-	8.45	Directly by CPSE	-
				Karbi Anglong	14.49	5.00	-	5.00		

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7	Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) )	Assam	Golaghat	12.99	12.99	-	12.99	Directly by CPSE	-
8	Development of parking and sanitation facilities in public places for maintaining clean and hygienic environment.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Assam	Golaghat	82.14	41.07	-	41.07	Directly by CPSE	-
9	Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common people with a focus on prevention of diseases and promotion of good health and wellness.	Health Care (Item No. (i) )	Assam	Dibrugarh	28.86	9.62	-	9.62	Directly by CPSE	-
					180.00	90.00	-	90.00	Implementing Agency	NRL Foundation, Numaligarh
				Golaghat	366.12	273.08	-	273.08	Directly by CPSE	-
					771.41	437.34	-	437.34	Implementing Agency	NRL Foundation, Numaligarh
				Jorhat	200.00	60.00	-	60.00	Implementing Agency	Vivekananda Rock Memorial & Vivekananda Kendra
				Majuli	107.91	96.01	-	96.01	Directly by CPSE	-
				Sonitpur	47.13	47.13	-	47.13		
				Tinsukia	150.00	75.00	-	75.00	Implementing Agency	NRL Foundation, Numaligarh
10	Financial assistance to promote awareness on various social issues including educate and training young people, women etc.	Education (Item No. (ii) )	Assam	Golaghat	3.30	1.65	-	1.65	Implementing Agency	NRL Foundation, Numaligarh
11	Financial assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Education (Item No. (ii) )	Assam	Baksa	15.00	15.00	-	15.00	Implementing Agency	Vivekananda Kendra Medical & Research Foundation
				Chirang	3.75	3.75	-	3.75		
				Dhemaji	15.00	5.00	-	5.00		
				Golaghat	30.00	20.00	-	20.00		
				Karimganj	3.75	3.75	-	3.75		
12	Improvement of infrastructure facilities at public places for the benefit of general public.	Rural Development (Item No. (x) )	Assam	Golaghat	8.11	7.35	-	7.35	Directly by CPSE	-
				Majuli	6.52	6.52	-	6.52	Implementing Agency	NRL Foundation, Numaligarh

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13	Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Health Care (Item No. (i) )	Assam	Golaghat	239.17	165.32	-	165.32	Directly by CPSE	-
					3.73	3.73	-	3.73	Implementing Agency	The Energy and Resources Institute, New Delhi
					191.50	20.00	-	20.00	Implementing Agency & Directly by CPSE	NRL Foundation, Numaligarh
				Kamrup (Metro)	5.47	5.47	-	5.47	Directly by CPSE	-
					41.74	16.70	-	16.70	Implementing Agency	NRL Foundation, Numaligarh
				Lakhimpur	5.47	5.00	-	5.00	Directly by CPSE	-
				Majuli	5.47	2.70	-	2.70	Implementing Agency	NRL Foundation, Numaligarh
				Udalguri	1.63	1.63	-	1.63		
14	Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Education (Item No. (ii) )	Assam	Chirang	135.00	120.00	-	120.00	Directly by CPSE	-
				Golaghat	349.90	227.13	-	227.13	Implementing Agency	NRL Foundation, Numaligarh
					26.65	14.86	-	14.86		
				Jorhat	10.29	7.77	-	7.77	Directly by CPSE	-
					90.07	44.40	-	44.40	Implementing Agency	NRL Foundation, Numaligarh
				Kamrup (Metro)	21.04	12.93	-	12.93	Directly by CPSE	-
					10.50	5.25	-	5.25	Implementing Agency	NRL Foundation, Numaligarh
				Nagaon	8.00	2.66	-	2.66		
				Sivasagar	40.00	13.00	-	13.00		
			West Bengal	Darjeeling	18.07	14.92	-	14.92	Directly by CPSE	-
15	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Health Care (Item No. (i) )	Assam	Golaghat	694.98	496.43	-	496.43	Directly by CPSE	-
					1,039.75	484.87	-	484.87	Implementing Agency	NRL Foundation, Numaligarh
				Jorhat	152.00	152.00	-	152.00	Implementing Agency	NRL Foundation, Numaligarh
				Kamrup (Metro)	10.45	7.51	-	7.51	Directly by CPSE	-
			Nagaland	Kohima	77.24	77.24	-	77.24	Implementing Agency	Investment and Development Authority of Nagaland, Kohima, Nagaland
			West Bengal	Darjeeling	36.55	18.00	-	18.00		NRL Foundation, Numaligarh

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16	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) )	Assam	Golaghat	210.17	190.11	-	190.11	Implementing Agency	Vivekananda Kendra Medical & Research Foundation
17	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program	Supporting Differently abled & their livelihood ( Item No.(ii) )	Assam	Golaghat	1.79	1.79	-	1.79	Directly by CPSE	-
					3.66	1.83	-	1.83	Implementing Agency	NRL Foundation, Numaligarh
				Kamrup (Metro)	3.51	3.51	-	3.51		
18	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Health Care (Item No. (i) )	Assam	Golaghat	29.62	25.92	-	25.92	Implementing Agency	Shishu Sarathi- Centre for Rehabilitation and Training for Multiple Disability, Guwahati
19	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Education (Item No. (ii) )	Assam	Golaghat	154.29	150.65	-	150.65	Directly by CPSE	-
					237.28	198.00	-	198.00	Implementing Agency	VKNRL Nursing School Trust, Numaligarh.
20	Operation & Management of OPD centre under VKNRL Hospital at Ponka MPHC near Telgaram including supply of furniture, medical equipment etc.	Health Care (Item No. (i) )	Assam	Golaghat	45.05	13.66	-	13.66	Directly by CPSE	-
21	Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports	Health Care (Item No. (i) )	Assam	Golaghat	247.03	207.54	-	207.54	Directly by CPSE	-
22	Organize various activities to promote Swachh Bharat Mission_	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Assam	Golaghat	32.15	17.49	-	17.49	Directly by CPSE	-

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23	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Assam	Golaghat	87.91	32.25	-	32.25	Directly by CPSE	-
24	Plantation of medicinal herbs/plants for used as medicine for various diseases and to provide extraordinary opportunities for farmers to increase their incomes.	Health Care (Item No. (i) )	Assam	Karbi Anglong	24.64	8.00	-	8.00	Directly by CPSE	-
25	Plantation on Green Corridor and at various key locations, development- beautification of garden as a project under Swachh Bharat Mission	Environmental sustainability (Item No. (iv) )	Assam	Nagaon	0.84	0.84	-	0.84	Directly by CPSE	-
26	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) )	Assam	Biswanath Chariali	3.49	3.49	-	3.49	Directly by CPSE	-
				Chirang	5.00	1.66	-	1.66	Implementing Agency	NRL Foundation, Numaligarh
				Golaghat	43.46	26.08	-	26.08	Directly by CPSE	-
					0.90	0.90	-	0.90	Implementing Agency	NRL Foundation, Numaligarh
				Jorhat	20.00	20.00	-	20.00	Directly by CPSE	-
				Kamrup (Metro)	4.67	4.67	-	4.67	Implementing Agency	Vivekananda Kendra Institute of Culture, Guwahati
				Lakhimpur	1.78	1.78	-	1.78		NRL Foundation, Numaligarh
			Meghalaya	East Khasi Hills	6.98	6.98	-	6.98		
27	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Livelihood enhancement (Item No. (ii) )	Assam	Golaghat	173.69	36.76	-	36.76	Directly by CPSE	-
					85.80	3.09	-	3.09	Implementing Agency	NRL Foundation, Numaligarh
					94.65	44.99	-	44.99		Social Development Fourm (SDF), Golaghat
28	Project on Disaster management, including relief, rehabilitation and reconstruction activities	Disaster Management (Item No. (xviii) )	Assam	Tinsukia	16.05	16.05	-	16.05	Directly by CPSE	-
				Dibrugarh	16.05	16.05	-	16.05		

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29	Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Health Care (Item No. (i) )	Assam	Golaghat	5.34	5.34	-	5.34	Directly by CPSE	-
					6.25	6.25	-	6.25	Implementing Agency	NRL Foundation, Numaligarh
				Jorhat	11.33	11.33	-	11.33	Directly by CPSE	-
					6.25	6.25	-	6.25	Implementing Agency	NRL Foundation, Numaligarh
					23.70	23.00	-	23.00		Prerona Pratibandhi Bikash Kendra, Jorhat
				Kamrup (Metro)	8.50	8.50	-	8.50	Directly by CPSE	-
					105.44	105.44	-	105.44	Implementing Agency	NRL Foundation, Numaligarh
				Sivasagar	10.00	10.00	-	10.00		
30	Projects on preventive healthcare to improve health, well-being and productivity of	Health Care (Item No. (i) )	Assam	Golaghat	80.40	72.26	-	72.26	Directly by CPSE	-
					191.12	95.56	-	95.56	Implementing Agency	NRL Foundation, Numaligarh
				Jorhat	67.90	27.16	-	27.16		
31	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Education (Item No. (ii) )	Assam	Golaghat	151.26	97.41	-	97.41	Directly by CPSE	-
				Kamrup (Metro)	1.60	1.60	-	1.60		
			West Bengal	Darjeeling	4.27	4.27	-	4.27		
32	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports	Sports (Item No. (vii) )	Assam	Golaghat	569.12	407.49	-	407.49	Directly by CPSE	-
					23.95	10.83	-	10.83	Implementing Agency	NRL Foundation, Numaligarh
				Jorhat	2.85	2.85	-	2.85		
				Kamrup (Metro)	18.13	13.42	-	13.42	Directly by CPSE	-
33	Providing assistance to various Women entrepreneur, SHG, weaving units towards	Empowering women (Item No. (iii) )	Assam	Golaghat	2.40	0.60	-	0.60	Directly by CPSE	-
					3.86	3.86	-	3.86	Implementing Agency	NRL Foundation, Numaligarh
				Nalbari	49.50	25.00	-	25.00		
34	Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing	Livelihood enhancement (Item No. (ii) )	Assam	Goalpara	11.95	6.00	-	6.00	Implementing Agency	NRL Foundation, Numaligarh
				Golaghat	101.38	84.66	-	84.66	Directly by CPSE	-
					11.00	11.00	-	11.00	Implementing Agency	NRL Foundation, Numaligarh

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35	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Health Care (Item No. (i) )	Arunachal Pradesh	Papum Pare	17.80	17.80	-	17.80	Directly by CPSE	-
			Assam	Biswanath Chariali	11.00	9.43	-	9.43		
				Golaghat	72.35	69.35	-	69.35		
				Jorhat	18.87	18.87	-	18.87		
				Kamrup (Metro)	13.88	13.88	-	13.88		
				Nagaon	18.87	18.87	-	18.87		
				Nalbari	13.88	13.88	-	13.88		
			Bihar	Patna	76.19	76.19	-	76.19		
			Sikkim	Gangtok	40.33	40.33	-	40.33		
			West Bengal	Jalpaiguri	7.15	7.15	-	7.15		
				Kalimpong	7.15	7.15	-	7.15		
36	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Drinking Water Supply (Item No. (i) )	Assam	Golaghat	23.28	20.32	-	20.32	Directly by CPSE	-
				Jorhat	11.98	5.99	-	5.99	Implementing Agency	NRL Foundation, Numaligarh
			Odisha	Jagatsinghpur	5.76	5.76	-	5.76	Implementing Agency	Eureka Forbes Institute Of Environment, Pune
			West Bengal	Darjeeling	9.73	4.86	-	4.86	Implementing Agency	NRL Foundation, Numaligarh
37	Providing educational support to enhance the quality and effectiveness of education.	Education (Item No. (ii) )	West Bengal	Darjeeling	4.16	3.09	-	3.09	Directly by CPSE	-
38	Providing financial assistance for treatment of critical health	Health Care (Item No. (i) )	Assam	Golaghat	155.62	151.06	-	151.06	Directly by CPSE	-
				Kamrup (Metro)	3.50	3.50	-	3.50		
39	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) )	Assam	Golaghat	4.91	2.74	-	2.74	Implementing Agency	The Energy and Resources Institute, New Delhi
40	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Assam	Golaghat	30.00	16.79	-	16.79	Directly by CPSE	-
					25.50	21.50	-	21.50	Implementing Agency	NRL Foundation, Numaligarh
				Kamrup (Metro)	10.90	5.00	-	5.00		People for Animal, Guwahati

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41	Providing Nutrition support to the children of Upper Assam Handicapped Centre, Bokakhat.	Health Care (Item No. (i) )	Assam	Golaghat	14.10	1.76	-	1.76	Implementing Agency	NRL Foundation, Numaligarh
42	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Skill Development (Item No. (ii) )	Assam	Golaghat	64.66	37.30	-	37.30	Directly by CPSE	
					3.75	3.75	-	3.75	Implementing Agency	Nature First Foundation
					199.00	79.60	-	79.60		NRL Foundation, Numaligarh
					5.60	1.96	-	1.96		Seva Bharati Purbanchal, Guwahati
					4.76	4.76	-	4.76		Tusti Foundatio, Guwahati
			Meghalaya	East Khasi Hills	12.91	11.24	-	11.24		National Small Industries Corporation and State Rural Livelihood Society, Meghalaya
			Tripura	Agartala	9.74	4.74	-	4.74		NRL Foundation, Numaligarh
			West Bengal	Darjeeling	7.50	3.75	-	3.75		
43	Providing waste disposal equipment and facilities to various Municipalities/ Town Committees/Market committees etc as a part of preventive healthcare to improve health, well-being and productivity of community	Health Care (Item No. (i) )	Assam	Golaghat	160.50	160.50	-	160.50	Directly by CPSE	-
				Kokorajar	21.77	21.77	-	21.77		
				Nagaon	5.44	5.44	-	5.44		
			Odisha	Jagatsinghpur	16.26	16.26	-	16.26		
			Sikkim	Gangtok	5.44	5.44	-	5.44		
			West Bengal	Darjeeling	21.70	21.70	-	21.70		
44	Road Safety related improvement works to controll traffic movement, reducing conflict thereby protecting health & safety.	Health Care (Item No. (i) )	Assam	Golaghat	57.82	28.91	-	28.91	Directly by CPSE	-



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45	Setting up of a High Performance Sports Training and Rehabilitation Centre at Jorhat, Assam, for physical & mental health development of sports person, communities etc.	Health Care (Item No. (i) )	Assam	Jorhat	650.00	650.00	-	650.00	Directly by CPSE	-
46	Setting up old age homes, day care centres, community hall for elderly people and providing other amenities	Promoting Gender equality (Item No. (iii) )	Assam	Golaghat	4.00	4.00	-	4.00	Implementing Agency	NRL Foundation, Numaligarh
				Kamrup (Metro)	6.00	4.00	-	4.00	Directly by CPSE	-
					0.50	0.50	-	0.50	Implementing Agency	PRISCILLA Centre, Guwahati
47	Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Health Care (Item No. (i) )	Assam	Golaghat	330.24	330.24	-	330.24	Implementing Agency	Vivekananda Kendra Medical & Research Foundation
48	Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Health Care (Item No. (i) )	Assam	Golaghat	62.25	62.25	-	62.25	Implementing Agency	Hare Krishna Movement, Guwahati
				Jorhat	60.00	60.00	-	60.00		The Akshaya Patra Foundation, Guweahati
				Kamrup (Metro)	17.22	16.36	-	16.36		Hare Krishna Movement, Guwahati
					30.00	15.00	-	15.00		NRL Foundation, Numaligarh
49	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Assam	Golaghat	293.86	-	293.86	293.86	Directly by CPSE	-
50	Setoff amount (Rs. 500.00 Lakhs from FY 21-22, Payment to PMCARE Fund and Rs. 320.00 Lakhs excess spent in FY 22-23	Health Care (Item No. (i) )	-	-		820.00		820.00	Directly by CPSE	-
<b>Grand Total</b>					<b>12,695.99</b>	<b>9,124.38</b>	<b>293.86</b>	<b>9,418.23</b>		