

Project / activity wise CSR expenditure during the FY: 2021-22

S/N	CSR Project/ Activity identified	Activity Head Under schedule VII of Companies Act 2013	State and District of Project coverage	Project wise outlay (Rs /Lakh)	Amount Spent (Rs/Lakh)		Cumulative Expenses (Rs/Lakh)	Amount spent Direct or through implementing Agency	Nature of Benefits
					Direct Expenses	Overheads			
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Skill Development (Item No. (ii) of Schedule-VII)	Golaghat, Assam	68.63	68.63	-	68.63	Directly by CPSE	Enhancing employment and livelihood
2	Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students,	Health Care (Item No. (i) of Schedule-VII)	Darjeeling, West Bengal	0.20	0.20	-	0.20	Directly by CPSE	Promoting preventive health care
			Darrang, Assam	2.50	2.50	-	2.50	Directly by CPSE	
			Golaghat, Assam	13.25	10.75	-	10.75	Implementing Agency	
3	Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Skill Development (Item No. (ii) of Schedule-VII)	Golaghat, Assam	2.02	1.02	-	1.02	Directly by CPSE	Enhancing employment and livelihood
				4.20	3.26	-	3.26	Directly by CPSE	
			Uttar Dinajpur, West Bengal	4.98	2.49	-	2.49	Directly by CPSE	
4	Assisting Assam Cancer Care Foundation for procurement of equipment for Radiation Block in Barpeta Centre annexed to Barpeta Medical College Hospital.	Health Care (Item No. (i) of Schedule-VII)	Barpeta, Assam	380.96	229.77	-	229.77	Implementing Agency	Promoting preventive health care
5	Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	5.72	4.82	-	4.82	Directly by CPSE	Promoting education, including special
			Golaghat, Assam	48.14	42.10	-	42.10	Implementing Agency	
6	Construction and renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Darrang, Assam	15.89	15.89	-	15.89	Directly by CPSE	Promoting education, including special education
			Golaghat, Assam	230.06	161.20	-	161.20	Directly by CPSE	
			Jorhat, Assam	13.27	11.90	-	11.90	Directly by CPSE	
			Kamrup (Metro), Assam	7.66	7.66	-	7.66	Directly by CPSE	
			Karbi Anglong, Assam	22.55	9.50	-	9.50	Directly by CPSE	
			Lakhimpur, Assam	59.85	38.62	-	38.62	Directly by CPSE	
			Sivsagar, Assam	12.66	12.66	-	12.66	Directly by CPSE	
				23.20	17.10	-	17.10	Directly by CPSE	
7	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	57.43	19.64	-	19.64	Directly by CPSE	Promoting sanitation
				15.58	11.50	-	11.50	Directly by CPSE	
			Jorhat, Assam	7.54	7.54	-	7.54	Directly by CPSE	
				0.21	0.21	-	0.21	Directly by CPSE	
			Sivsagar, Assam	0.21	0.21	-	0.21	Directly by CPSE	
8	Construction of a charitable dispensary cum diagnostic centre at Ramakrishna Mission Ashrama, Guwahati	Health Care (Item No. (i) of Schedule-VII)	Kamrup (Metro), Assam	38.27	38.27	-	38.27	Implementing Agency	Promoting preventive health care
9	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation ground, installation of street light etc. for ensuring Swachhta in Rural Areas.	Rural Development (Item No. (x) of Schedule-VII)	East Khasi Hills, Meghalaya	2.50	1.25	-	1.25	Directly by CPSE	Development of rural areas
				12.88	10.91	-	10.91	Directly by CPSE	
			Golaghat, Assam	48.86	25.69	-	25.69	Implementing Agency	
				453.73	243.11	-	243.11	Directly by CPSE	
10	Contribution to the Prime Minister's National Relief Fund	Contribution to the Prime Minister's National Relief Fund (Item No. (viii) of Schedule-VII)		1,500.00	1,500.00	-	1,500.00	Directly by CPSE	Contribution to the Prime Minister's National Relief Fund

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11	Contribution towards benefit to armed forces, veterans, War widows and their dependents	Benefit to armed forces ,veterans , War widows and their dependents (Item No. (vi) of Schedule -VII)	Within Assam, Assam	5.00	5.00	-	5.00	Directly by CPSE	Benefit to armed forces ,veterans , War widows and their dependents
12	Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places	Health Care (Item No. (i) of Schedule-VII)	Darjeeling, West Bengal	0.23	0.23	-	0.23	Directly by CPSE	Promoting preventive health care
			Golaghat, Assam	3.00	3.00	-	3.00	Directly by CPSE	
				24.77	16.33	-	16.33	Directly by CPSE	
			Kamrup (Metro), Assam	10.00	3.00	-	3.00	Implementing Agency	
			Kamrup (Metro), Assam	6.40	6.40	-	6.40	Directly by CPSE	
13	Developing nearby villages as Model Village giving emphasis on development of road infrastructure,	Rural Development (Item No. (x) of	Golaghat, Assam	4.19	4.00	-	4.00	Directly by CPSE	Development of rural areas
				17.19	17.19	-	17.19	Directly by CPSE	
14	Development of Badminton coaching centres at Golaghat under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Golaghat, Assam	1.23	1.23	-	1.23	Directly by CPSE	Training to promote rural sports and other sports
15	Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	65.42	36.63	-	36.63	Directly by CPSE	Promote farm mechanization
16	Development of Infrastructure facility at various historical places, tourist place of interest and world	Protection of national heritage, Art and	Golaghat, Assam	33.73	30.49	-	30.49	Directly by CPSE	Protection of national heritage, art and culture
			Sonitpur, Assam	26.99	17.99	-	17.99	Implementing Agency	
17	Development of infrastructure facility of Skill training institute including supply of equipment, Tools,	Skill Development (Item No. (ii) of Schedule-VII)	Jorhat, Assam	9.52	9.52	-	9.52	Directly by CPSE	Enhancing employment and livelihood
			Majuli, Assam	9.68	9.68	-	9.68	Directly by CPSE	
18	Educate and train school drop-out youth as Geriatric Caregivers.	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	21.04	16.65	-	16.65	Implementing Agency	Promoting education, including special education
19	Employability Skill Training for Construction Sector	Skill Development (Item No. (iii) of Schedule-VII)	Golaghat, Assam	94.63	26.99	-	26.99	Directly by CPSE	Enhancing employment and livelihood
20	Expenditure on various activities related to COVID-19	Health Care (Item No. (i) of Schedule-VII)	Bettiah, Bihar	308.15	212.97	-	212.97	Directly by CPSE	Promoting preventive health care
			Bhagalpur, Bihar	442.50	442.50	-	442.50	Directly by CPSE	
			Darbhanga, Bihar	308.15	212.97	-	212.97	Directly by CPSE	
			Darjeeling, West Bengal	3.09	3.09	-	3.09	Directly by CPSE	
				2.14	2.14	-	2.14	Directly by CPSE	
			Dhalai, Tripura	7.63	4.58	-	4.58	Directly by CPSE	
			Golaghat, Assam	188.78	188.30	-	188.30	Directly by CPSE	
			Jorhat, Assam	725.52	725.52	-	725.52	Directly by CPSE	
			Kamrup (Metro), Assam	29.94	22.47	-	22.47	Implementing Agency	
			Majuli, Assam	116.50	116.50	-	116.50	Directly by CPSE	
			Muzaffarpur, Bihar	308.15	212.97	-	212.97	Directly by CPSE	
			Nagaon, Assam	147.50	147.50	-	147.50	Directly by CPSE	
			Within Assam, Assam	346.11	324.61	-	324.61	Directly by CPSE	
21	Financial assistance to promote awareness on various social issues including educate and training young	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	2.00	2.00	-	2.00	Directly by CPSE	Promoting education, including special
			Jorhat, Assam	4.60	2.30	-	2.30	Directly by CPSE	
22	Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school,	Education (Item No. (ii) of Schedule-VII)	Darrang, Assam	10.00	10.00	-	10.00	Implementing Agency	Promoting education, including special
			Karimganj, Assam	30.00	7.50	-	7.50	Implementing Agency	

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23	Improvement of infrastructure facilities at public premises for the benefit of general public.	Rural Development (Item No. (x) of Schedule-VII)	Golaghat, Assam	1.21	1.21	-	1.21	Directly by CPSE	Development of rural areas
24	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Health Care (Item No. (i) of Schedule-VII)	Darrang, Assam	25.10	15.48	-	15.48	Directly by CPSE	Promoting preventive health care
			Dibrugarh, Assam	16.58	12.91	-	12.91	Directly by CPSE	
			Golaghat, Assam	231.38	215.73	-	215.73	Directly by CPSE	
			Jorhat, Assam	21.84	21.49	-	21.49	Directly by CPSE	
				9.33	9.33	-	9.33	Directly by CPSE	
			Karbi Anglong, Assam	17.75	10.60	-	10.60	Directly by CPSE	
25	Installations of Solar Cold Storage at nearby villages for safe storage of farmers products.	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	90.64	40.35	-	40.35	Implementing Agency	Promote farm mechanization
26	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	153.52	150.92	-	150.92	Implementing Agency	Promoting preventive health care
27	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town	Environmental sustainability (Item No.	Golaghat, Assam	2.77	2.77	-	2.77	Directly by CPSE	Ensuring environmental sustainability, ecological
			Within Assam, Assam	32.22	25.90	-	25.90	Directly by CPSE	
28	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support,	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-	East Khasi Hills, Meghalaya	0.60	0.60		0.60	Directly by CPSE	Promoting preventive health care
			Golaghat, Assam	21.16	10.78	-	10.78	Directly by CPSE	
29	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	28.23	12.11	-	12.11	Implementing Agency	Promoting preventive health care
30	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	159.06	150.00	-	150.00	Implementing Agency	Promoting education, including special
				38.02	31.42	-	31.42	Directly by CPSE	
31	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Golaghat, Assam	182.82	103.07	-	103.07	Directly by CPSE	Training to promote rural sports and other sports
32	Organize various activities to promote Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	12.28	4.34	-	4.34	Directly by CPSE	Promoting sanitation
				7.42	6.64	-	6.64	Directly by CPSE	
				0.36	0.36	-	0.36	Directly by CPSE	
			Kamrup (Metro), Assam	3.98	3.98	-	3.98	Directly by CPSE	
33	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygine including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	71.56	10.84	-	10.84	Directly by CPSE	Promoting sanitation
34	Plantation on Green Corridor and at various key locations, development- beautification of garden as a	Environmental sustainability (Item No.	Kamrup (Metro), Assam	3.15	3.15	-	3.15	Directly by CPSE	Ensuring environmental sustainability, ecological
			Within Assam, Assam	94.27	8.49	-	8.49	Directly by CPSE	
35	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of	Dibrugarh, Assam	3.87	3.87	-	3.87	Directly by CPSE	Protection of national heritage, art and culture
			Golaghat, Assam	13.77	11.65	-	11.65	Directly by CPSE	
				23.81	11.55	-	11.55	Directly by CPSE	
			Jorhat, Assam	1.00	1.00	-	1.00	Directly by CPSE	
					Kamrup (Metro), Assam	8.00	7.50	-	
36	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Darrang, Assam	10.25	10.25	-	10.25	Directly by CPSE	generate livelihood of the villagers
			Golaghat, Assam	77.01	51.98	-	51.98	Directly by CPSE	
			Jagatsinghpur, Odisha	0.75	0.75	-	0.75	Directly by CPSE	
			Jorhat, Assam	1.20	1.20	-	1.20	Directly by CPSE	
					Karbi Anglong, Assam	12.17	4.00	-	

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37	Project -Uttoron: Providing external skill upgradation Training on various trades/sectors	Skill Development (Item No. (ii) of Schedule-VII)	Golaghat, Assam	15.36	11.89	-	11.89	Implementing Agency	Enhancing employment and livelihood
			Golaghat & Karbi Anglong, Assam	27.74	3.47	-	3.47	Directly by CPSE	
38	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	105.08	76.14	-	76.14	Directly by CPSE	Promoting education, including special education
			Within Assam, Assam	15.00	15.00	-	15.00	Directly by CPSE	
				25.10	13.45	-	13.45	Directly by CPSE	
39	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Cachar, Assam	1.03	1.03	-	1.03	Directly by CPSE	Training to promote rural sports and other sports
			Dibrugarh, Assam	8.21	8.21	-	8.21	Directly by CPSE	
			Golaghat, Assam	6.83	6.83	-	6.83	Directly by CPSE	
				28.26	28.26	-	28.26	Directly by CPSE	
			Sivsagar, Assam	2.90	2.90	-	2.90	Directly by CPSE	
			Within Assam, Assam	0.30	0.30	-	0.30	Directly by CPSE	
40	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Empowering women (Item No. (iii) of Schedule-VII)	Golaghat, Assam	20.00	8.83	-	8.83	Implementing Agency	empowering women
			Golaghat, Assam	66.00	18.99	-	18.99	Directly by CPSE	
			Sonitpur, Assam	7.00	7.00	-	7.00	Directly by CPSE	
41	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Health Care (Item No. (i) of Schedule-VII)	Dibrugarh, Assam	10.81	10.81	-	10.81	Directly by CPSE	Promoting preventive health care
			Golaghat, Assam	115.27	109.18	-	109.18	Directly by CPSE	
			Jorhat, Assam	24.80	24.80	-	24.80	Directly by CPSE	
			Kamrup (Metro), Assam	24.53	24.53	-	24.53	Directly by CPSE	
			Karbi Anglong, Assam	10.81	10.81	-	10.81	Directly by CPSE	
42	Providing assistance to the patients for treatment of critical health and life threatening ailments , one time financial assistance to the families of deceased	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	59.30	56.77	-	56.77	Directly by CPSE	Promoting preventive health care
			Kamrup (Metro), Assam	4.20	4.20	-	4.20	Directly by CPSE	
			Within Assam, Assam	4.50	1.50	-	1.50	Directly by CPSE	
43	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Drinking Water Supply (Item No. (i) of Schedule-VII)	Golaghat, Assam	7.35	3.36	-	3.36	Directly by CPSE	Making availability of safe drinking water
				83.41	51.56	-	51.56	Directly by CPSE	
			Kamrup (Metro), Assam	6.00	3.00	-	3.00	Directly by CPSE	
			Karbi Anglong, Assam	0.50	0.50	-	0.50	Directly by CPSE	
			Majuli, Assam	6.20	4.96	-	4.96	Implementing Agency	
44	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) of Schedule-VII)	Golaghat, Assam	44.22	39.31	-	39.31	Implementing Agency	Rural Development projects
45	Providing supports for mitigating man-elephant conflict, tree plantation, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., Construction of Tongi Ghar, Distribution of search light for protection of crops from wild elephant,	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Golaghat, Assam	29.00	20.00	-	20.00	Implementing Agency	Animal welfare, ecological balance
				33.85	23.94	-	23.94	Directly by CPSE	
			Kamrup (Metro), Assam	15.90	5.00	-	5.00	Implementing Agency	
46	Providing Training cum Livelihood project to youths in various field through district Agriculture, Animal Husbandry and Veterinary Department	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	98.02	49.00	-	49.00	Directly by CPSE	Enhancing employment and livelihood
47	Relief & Rehabilitation of flood affected people	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	0.99	0.99	-	0.99	Directly by CPSE	Promoting preventive health care
			Nagaon, Assam	0.18	0.18	-	0.18	Directly by CPSE	
48	Setting up old age homes, day care centres, community hall for elderly people	Promoting Gender equality (Item No. (iii) of Schedule-VII)	Kamrup (Metro), Assam	10.00	4.00	-	4.00	Directly by CPSE	Benefits to senior citizens

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49	Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	250.00	250.00	-	250.00	Implementing Agency	Promoting preventive health care
50	Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	12.11	8.63	-	8.63	Implementing Agency	Promoting sanitation
				61.35	13.99	-	13.99	Directly by CPSE	
			Golaghat & Karbi Anglong, Assam	15.49	2.16	-	2.16	Directly by CPSE	
			Kamrup (Metro), Assam	6.52	6.00	-	6.00	Implementing Agency	
			Nalbari, Assam	0.55	0.12	-	0.12	Directly by CPSE	
51	Training to children and unemployed ladies on (i). Cutting and Sewing (ii) Beautician course and conducting Tuition classes for standards I & II under project "Saveri"	Skill Development (Item No. (ii) of Schedule-VII)	Golaghat, Assam	12.83	11.00	-	11.00	Directly by CPSE	Enhancing employment and livelihood
52	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Overhead, Miscellaneous/ Overhead	-	-	175.39	175.39	Directly by CPSE	-
Grand Total					7,239.26	175.39	7,414.65		