Numaligarh Refinery Limited

Details of CSR & Sustainability activities executed during the year 2020-21

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S/N	CSR Project/ Activity	Activity Head Under schedule VII of Companies Act 2013	Project or Program 1. Local area or others 2. State/Dist where project or program was undertaken	Amount outlay Project or Program wise (Budget)	Amount Spent on Project or Program (Expenditure)	Amount spent Direct or through implementing Agency	No of Beneficiaries	Nature of Benefits
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance under Project 'Uttoron'	Skill Development, Livelihood enhancement (Item No. (ii) of	Golaghat, Assam	82.58	54.29	Directly by CPSE	88	Enhancing employment
2	detection & operation camp, Health camp among under	Health Care (Item No. (i) of Schedule- VII)	Darrang, Assam	5.00	2.50	Directly by CPSE	1595	Promoting preventive health care
	privilege section of society, School Students, elderly		Golaghat, Assam	9.00	8.25	Directly by CPSE		
	people.		Darjeeling, West Bengal	0.20	0.20	Directly by CPSE		
3	Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant	Skill Development, Livelihood enhancement (Item No. (ii) of	Golaghat, Assam	8.10	6.08	Directly by CPSE	10000	Enhancing employment and livelihood
	and also establishment of skill development centre,	Schedule-VII)	Golaghat, Assam	21.62	15.69	State Govt.		
	agricultural/livestock production unit		Karbi Anglong, Assam	0.81	0.81	Directly by CPSE		
4	Providing one time financial assistance to the families of deceased contract workers	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	2.50	2.50	Directly by CPSE	5	Promoting preventive health care
5		Education (Item No. (ii) of Schedule- VII)	Golaghat, Assam	49.13	38.28	Directly by CPSE	225	Promoting education, including special education
6	Construction and renovation of School Building, Class	Education (Item No. (ii) of Schedule-	Darrang, Assam	71.67	55.78	State Govt	55000	Promoting education,
	Room, Laboratory, boundary wall, auditorium,	VII)	Dibrugarh, Assam	2.57	1.50	Directly by CPSE		including special education
	playground, information centre etc. and providing various		Golaghat, Assam	296.63	188.22	Directly by CPSE		
	amenities for better educational environment.		Jorhat, Assam	65.65	55.75	Directly by CPSE		
			Kamrup (Metro), Assam	6.50	6.19	Directly by CPSE		
			Karbi Anglong, Assam	30.55	8.00	Directly by CPSE		
			Lakhimpur, Assam	83.31	23.45	Directly by CPSE		
			Nagaon, Assam	1.18	1.18	Directly by CPSE		
			Sivsagar, Assam	22.66	10.00	Directly by CPSE		
			Darjeeling, West Bengal	30.96	9.67	Directly by CPSE		
7	Construction and renovation of Toilets facility in public	Sanitation (Item No. (i) of Schedule-VII	Biswanath Chariali, Assam	11.16	11.16	Directly by CPSE	People at	Promoting sanitation
	places for maintaining clean and hygienic environment	of the Companies Act, 2013)	Darrang, Assam	11.26	11.26	Directly by CPSE	large of	
			Golaghat, Assam	120.24	55.84	Directly by CPSE	various	
			Golaghat, Assam	3.62	2.00	State Govt	district of	
			Jorhat, Assam	13.67	4.73	Directly by CPSE	Assam	
			Nagaon, Assam	11.26	11.26	Directly by CPSE		
			Sivsagar, Assam	2.01	1.80	Directly by CPSE		
8		Health Care (Item No. (i) of Schedule- VII)	Kamrup (Metro), Assam	78.27	40.00	Directly by CPSE	Approx. 30000 / Year	Promoting preventive healt care
9	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of crops from wild elephant	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Golaghat, Assam	65.14	28.27	Directly by CPSE	Around 2000 villagers of nearby areas	Protection of flora, animal welfare
10	Construction/ Development of village road, culvert, road	Rural Development (Item No. (x) of Schedule-VII)	Golaghat, Assam	175.24	105.78	Directly by CPSE	Around 5000 villagers of nearby areas	Development of rural areas
	ensuring Swachhta in Rural Areas.		East Khasi Hills, Meghalaya	2.50	2.50	Directly by CPSE	1 ,	
11	Construction/ Renovation of Anganbari Kendra for maintaining clean and hygienic environment for children	Health Care (Item No. (i) of Schedule- VII)	Darrang, Assam	118.78	79.18	State Govt	Around 200 childrens	Promoting preventive health care
			Golaghat, Assam	15.92	5.33	Directly by CPSE	1	

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12	Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	26.54	23.54	Directly by CPSE	450	Promoting preventive health care
	public places		Golaghat, Assam	8.00	8.00	State Govt		
13	Developing nearby villages as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Rural Development (Item No. (x) of Schedule-VII)	Golaghat, Assam	29.34	11.25	Directly by CPSE	450 House Holds	Development of rural areas
14	Development of Badmintan coaching centres at Golaghat under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Golaghat, Assam	4.92	3.69	Directly by CPSE	30	Training to promote rural sports and other sports
15	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmers of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, pump set etc.	Skill Development, Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	90.51	27.05	Directly by CPSE	650 Farmers	Promote farm mechanization
16	Development of Infrastructure facility at various historical places and world heritage sites under Swachh Bharat Mission.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Golaghat, Assam	9.91	0.86	Directly by CPSE	10000 per year	Protection of national heritage, art and culture
17	Development of infrastructure facility of Skill training institute including supply of equipment, Tools, furniture to provide better environment.	Skill Development, Livelihood enhancement (Item No. (ii) of Schedule-VII)	Majuli, Assam	21.82	12.14	State Govt	188	Enhancing employment and livelihood
18	Distribution of uniform/winter clothes, Play equipments,	Health Care (Item No. (i) of Schedule-	Darrang, Assam	0.30	0.30	Directly by CPSE	250	Promoting preventive health
	Kitchen Utensils, Health & Hygiene products etc. among	VII)	Golaghat, Assam	0.99	0.99	Directly by CPSE		care
	children, poor & needy people from underprivileged		Kamrup (Metro), Assam	5.00	5.00	Directly by CPSE		
	hackground		Darjeeling, West Bengal	0.25	0.25	Directly by CPSE		
19	Educate and train boys and girls of low income household as Geriatric Caregivers.	Education (Item No. (ii) of Schedule- VII)	Golaghat, Assam	38.49	31.29	Directly by CPSE	51	Promoting education, including special education
20	Financial Assistance for prevention of COVID-19	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	56.34	42.42	Directly by CPSE	People of various	Promoting preventive health care
			Kamrup (Metro), Assam	2.83	2.83	Directly by CPSE	district of Assam	
			Within Assam,	21.70	6.20	Directly by CPSE		
21	Financial Assistance to Vivekananada Kendra Rock Memorial, Kanyakumari for setting up of new school,	Education (Item No. (ii) of Schedule- VII)	Darrang, Assam	20.00	10.00	VK Rock Memorial & VK	350	Promoting education, including special education
	hostel facility, Library, Staff room etc. at Vivekananda		Golaghat, Assam	20.00	20.00	Directly by CPSE		
22	Kendra Vidvalava Improvement of infrastructure facilities at public premises	Rural Development (Item No. (x) of Schedule-VII)	Karbi Anglong, Assam Golaghat, Assam	0.99	0.99 0.92	Directly by CPSE Directly by CPSE	1000 per year	Development of rural areas
23	for the benefit of general public. Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture,	Health Care (Item No. (i) of Schedule-	Dima Hasao, Assam	8.61	8.61	Directly by CPSE	2500 per year	Promoting preventive health care
	Medical equipment to provide better services to the patients.		Golaghat, Assam	7.09	0.04	Directly by CPSE]	
24	Introducing digital education in schools	Education (Item No. (ii) of Schedule- VII)	Karbi Anglong, Assam	17.22	12.19	Directly by CPSE	1200 students	Promoting education, including special education
25	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	145.55	141.55	VK NRL Hospital	18205	Promoting preventive health care

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	Nirmal Chahar - Provide waste handling equipments to various Municipalities/ Town Committees/Market committees, development of waste treatment plant / dumping wards to promote Swacch Bharat Mission.	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Golaghat, Assam	13.15	13.15	State Govt	People of various district of Assam	Ensuring environmental sustainability, ecological balance
			Within Assam,	0.27	0.27	Directly by CPSE	7.0004111	
	NRL Helping Hand- a scheme that supports differently	Health Care (Item No. (i) of Schedule-	Golaghat, Assam	5.39	1.35	Directly by CPSE	750	Promoting preventive health
	abled people by way of providing aids and appliances;	Supporting Differently abled & their	Golaghat, Assam	10.76	6.78	Directly by CPSE		care
	assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	livelihood Item No.(ii) of Schedule-VII)	Kamrup (Metro), Assam	3.17	3.17	Directly by CPSE		
	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	15.83	12.41	Directly by CPSE	949	Promoting preventive health care
29	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Education (Item No. (ii) of Schedule- VII)	Golaghat, Assam	206.97	136.97	VKNRLSoN Trust	120	Promoting education, including special education
30	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Golaghat, Assam	124.86	77.25	Directly by CPSE	700	Training to promote rural sports and other sports
31	Operation of Digital Literacy centre to promote computer education among school childrens	Education (Item No. (ii) of Schedule- VII)	Golaghat, Assam	4.37	3.96	Directly by CPSE	34	Promoting education, including special education
	Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	16.27	11.11	Directly by CPSE	People at large of various district of Assam	Promoting sanitation
	as part of Swaching Fakilwada and Swaching Th Sewa		Within Assam,	6.70	6.70	Directly by CPSE		
	Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder	Health Care (Item No. (i) of Schedule- VII)	Kamrup (Metro), Assam	12.40	6.00	Directly by CPSE	100	Promoting preventive health care
		Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	119.06	47.61	Directly by CPSE	1709	Promoting sanitation
	Plantation of Fruit bearing trees through DBT mode and develop pisciculture in nearby villages to generate livelihood of the villagers	Skill Development, Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	30.06	12.26	Directly by CPSE	400	generate livelihood of the villagers
	Preservation and promotion of Art, Literature and culture Pr of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club		Dibrugarh, Assam	10.00	6.13	Directly by CPSE	People at large of	Protection of national heritage, art and culture
			Golaghat, Assam	54.49	41.92		various	
	etc. in the neighborhood of Refinery		Jorhat, Assam	0.30	0.30	Directly by CPSE	district of	
			Kamrup (Metro), Assam	6.00	3.00	Directly by CPSE	Assam	
	Project -"Swa Nirbhar" Promoting local entrepreneur,	hood projects enhancement (Item No. (ii) of	Darrang, Assam	24.80	15.81	Directly by CPSE	Members of	generate livelihood of the
			Golaghat, Assam	31.17	20.79	Directly by CPSE	18 SHGs/JLGs	villagers
	Project for Arsenic removal from drinking water at nearby villages	Schedule-VII) Drinking Water Supply (Item No. (i) of Schedule-VII)	Karbi Anglong, Assam Golaghat, Assam	<u>11.55</u> 19.80	<u>6.14</u> 12.87	Directly by CPSE Directly by CPSE	2500	Making availability of safe drinking water

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39	Project -Uttoron: Providing external skill upgradation Training on various trades i.e. Hospitality, Tourism etc.	Skill Development, Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	27.14	10.97	Directly by CPSE	180	Enhancing employment and livelihood
40	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various educational institute including Sainik	Education (Item No. (ii) of Schedule-	Golaghat, Assam	106.75	104.88	Directly by CPSE	587	Promoting education, including special education
			Within Assam,	15.00	15.00	Directly by CPSE		
41	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports	Sports (Item No. (vii) of Schedule-VII)	Dibrugarh, Assam	5.38	3.00	Directly by CPSE	350	Training to promote rural sports and other sports
	equipment, providing sports gear to renowned sports		Golaghat, Assam	43.49	36.65	Directly by CPSE		
	persons, promoting sports events etc.		Kamrup (Metro), Assam	1.95	1.95	Directly by CPSE		
42	Protection of Environment by tree plantation at various	Ensuring environmental sustainability,	Golaghat, Assam	2.00	0.76	Directly by CPSE	People at	Ensuring environmental
	location	Animal Welfare etc. (Item No. (iv) of	Jorhat, Assam	5.51	5.51	Directly by CPSE	large	sustainability, ecological
		Schedule-VII)	Kamrup (Metro), Assam	10.31	7.56	State Govt		balance, agro-forestry
			Nagaon, Assam	22.45	19.58	Directly by CPSE		
43	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Promoting Gender equality,	Golaghat, Assam	1.51	1.16	Directly by CPSE	320	empowering women
		Empowering women (Item No. (iii) of Schedule-VII)	Lakhimpur, Assam	1.50	1.50	Directly by CPSE		
			Sonitpur, Assam	16.00	9.00	Directly by CPSE		
44	Providing Ambulance to cater the medical emergency of nearby villagers	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	86.37	59.38	Directly by CPSE	People at large of Golaghat district	Promoting preventive health care
45	Providing assistance to the patients for treatment of critical health and life threatening ailments	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	40.50	38.20	Directly by CPSE	129	Promoting preventive health care
			Kamrup (Metro), Assam	1.50	1.50	Directly by CPSE		
			Tamil Nadu,	1.50	1.20	Directly by CPSE		
46	Providing clean and safe drinking water facilities by installation of water plant/ATM, ring well, hand pumps in educational institutes, Public places, nearby rural areas	Drinking Water Supply (Item No. (i) of Schedule-VII)	Golaghat, Assam	155.08	110.42	Directly by CPSE	Around 12000	Making availability of safe drinking water
			Karbi Anglong, Assam	1.00	0.50	Directly by CPSE		
			Majuli, Assam	12.39	6.20	Directly by CPSE		
	e		Jagatsinghpur, Odisha	27.98	9.88	Directly by CPSE		
47	Providing financial assistance to promote awareness on	Education (Item No. (ii) of Schedule- VII)	Golaghat, Assam	0.50	0.50	Directly by CPSE	600	Promoting education, including special education
	various aspects like voter education, social issues		Golaghat, Assam Golaghat & Jorhat, Assam	2.00 1.00	2.00	State Govt Directly by CPSE		
	Providing search & rescue and evacuation equipment to District Disaster Management Authority for use during emergency services.	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	17.12	14.41	State Govt	People at large	Promoting preventive health care
49	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) of Schedule-VII)	Golaghat, Assam	0.86	0.86	Directly by CPSE	64	Development of rural areas
50	Providing various supports to Forest Department for conducting awareness program, tree plantation towards protection of environment, Also providing animal rescue		Golaghat, Assam	0.67	0.06	State Govt	People at large	Animal welfare, ecological balance
	vans for carrying out veterinary healthcare		Golaghat, Assam	1.22	1.22	State Govt.		
51	Relief & Rehabilitation of flood affected people	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	1.00	0.93	Directly by CPSE	People at large	Promoting preventive health care

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52	Revival and strengthening of existing defunct piped water supply scheme in nearby rural areas to address water crisis in the villages.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Golaghat, Assam	73.17	39.71	State Govt	500 House Holds	Making availability of safe drinking water
53	Setting up a Paediatric Oncology Ward at Dr. B. Borooah Cancer Institute, Guwahati for treatment of children suffering from Cancer.	Health Care (Item No. (i) of Schedule- VII)	Kamrup (Metro), Assam	120.00	100.00	State Govt	Approx 1000 per year	Promoting preventive health care
54	Setting up Libraries, providing Books & other furniture for promoting education	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Golaghat, Assam	8.36	3.00	Directly by CPSE	150	Promoting education, including special education
55	Setting up old age homes, day care centres, community hall for elderly people	Promoting Gender equality, Empowering women (Item No. (iii) of	Dibrugarh, Assam	1.00	1.00	Directly by CPSE	25	Benefits to senior citizens
56	Subsidizeed treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Health Care (Item No. (i) of Schedule- VII)	Golaghat, Assam	196.00	196.00	VK NRL Hospital	Approx. 17353	Promoting preventive health care
57	Swacchh Vidyalaya Abhiyan - A project to construct	Sanitation (Item No. (i) of Schedule-VII	Darrang, Assam	84.41	64.56	State Govt	6000	Promoting sanitation
	School toilet with water supply facility including	of the Companies Act, 2013)	Golaghat, Assam	129.41	61.85	Directly by CPSE		
	maintenance within Assam.		Nalbari, Assam	0.67	0.12	Directly by CPSE		
58	Training to children and unemployed ladies on (i). Cutting and Sewing (ii) Beautician course and conducting Tuition classes for standards I & II under project "Saveri"	Skill Development, Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	20.83	8.00	Directly by CPSE	40	Enhancing employment and livelihood
59	Miscellaneous/ Overhead			-	196.47	Directly by CPSE		
	Grand Total			3,927.91	2,800.00			