

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
1	Health Care (Item No. (i))	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Assam	Golaghat	17.75	16.05	-	16.05	Implementing Agency	Jorhat Lions Service Trust, Jorhat, Assam
			West Bengal	Darjeeling	0.95	0.95	-	0.95	Implementing Agency	Mani Trust, Kalimpong, W.B.
2	Health Care (Item No. (i))	Robotic Arthroplasty Support for Joint Replacement at Guwahati Medical College and Hospital	Assam	Kamrup (Metro)	279.37	279.37	-	279.37	Implementing Agency	NRL Foundation, Numaligarh
3	Health Care (Item No. (i))	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Assam	Golaghat	199.93	162.03	-	162.03	Implementing Agency	Vivekananda Kendra Medical & Research Foundation (VKMRF)
4	Health Care (Item No. (i))	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Assam	Biswanath	12.62	12.62	-	12.62	Directly by CPSE	-
			Assam	Goalpara	21.54	21.54	-	21.54	Directly by CPSE	-
			Assam	Golaghat	53.62	53.62	-	53.62	Directly by CPSE	-
			Assam	Jorhat	1.13	1.13	-	1.13	Directly by CPSE	-
			Assam	Kamrup (Metro)	25.24	25.24	-	25.24	Directly by CPSE	-
			Sikkim	Pakyong	12.62	12.62	-	12.62	Directly by CPSE	-
			Assam	Golaghat	2.43	-	2.43	2.43	Directly by CPSE	-
5	Health Care (Item No. (i))	Provide financial assistance to the District Health Department of Golaghat for the procurement of essential medical equipment for various government health institutions across the district to strengthen the healthcare infrastructure and improve the capacity of public health facilities to deliver timely, quality, and accessible medical services.	Assam	Golaghat	326.32	326.32	-	326.32	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Golaghat	0.70	-	0.70	0.70	Directly by CPSE	-
6	Health Care (Item No. (i))	Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Assam	Golaghat	395.61	395.61	-	395.61	Implementing Agency	Vivekananda Kendra Medical & Research Foundation (VKMRF)
7	Health Care (Item No. (i))	Support to District TB Centre Golaghat for 100-Day Tuberculosis Awareness and Control Campaign in Golaghat District	Assam	Golaghat	21.57	6.47	-	6.47	Implementing Agency	NRL Foundation, Numaligarh
8	Health Care (Item No. (i))	Supporting the distribution of nutritional food to children, elderly people, and needy patients at various health centers to improve their health and well-being.	Assam	Jorhat	50.83	12.70	-	12.70	Implementing Agency	NRL Foundation, Numaligarh

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9	Health Care (Item No. (i))	Installation of a passenger Lift in the Maternal and Child Health (MCH) Wing of Swahid Kushal Konwar Civil Hospital, Golaghat to ensure safe and easy access for Mothers and Newborns	Assam	Golaghat	20.61	18.58	-	18.58	Implementing Agency	NRL Foundation, Numaligarh
10	Health Care (Item No. (i))	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Assam	Golaghat	38.14	22.64	-	22.64	Implementing Agency	Shishu Sarathi- Centre for Rehabilitation and Training for Multiple Disability, Guwahati
11	Health Care (Item No. (i))	Transportation support for MBBS students and staff of Diphu Medical College and Hospital, Karbi Anglong to facilitating safe and efficient mobility for academic and clinical engagements	Assam	Karbi Anglong	97.97	97.97	-	97.97	Implementing Agency	NRL Foundation, Numaligarh
12	Health Care (Item No. (i))	Support for construction of public utility hall at Ramakrishna Mission Ashrama, Siliguri to strengthen patient care services and community health outreach	West Bengal	Darjeeling	18.55	18.55	-	18.55	Implementing Agency	NRL Foundation, Numaligarh
13	Health Care (Item No. (i))	Contribution to the Hare Krishna Movement, Guwahati for implementation of the Saatvik food distribution program under the 'Pure for Cure' initiative: promoting Nutrition, Wellness, and Community health	Assam	Kamrup (Metro)	15.00	15.00	-	15.00	Implementing Agency	NRL Foundation, Numaligarh
14	Health Care (Item No. (i))	Provide nutritional support to tuberculosis (TB) patients registered under the Health Centres of Golaghat District to improve their health and well-being.	Assam	Golaghat	60.59	20.20	-	20.20	Implementing Agency	NRL Foundation, Numaligarh
15	Health Care (Item No. (i))	Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc.	Assam	Golaghat	145.37	145.37	-	145.37	Directly by CPSE	-

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16	Health Care (Item No. (i))	Providing Neonatal Ventilator at Assam Medical College & Hospital, Dibrugarh to enhance critical respiratory care, reduce neonatal mortality, and improve medical support for economically disadvantaged newborns	Assam	Dibrugarh	18.48	9.24	-	9.24	Implementing Agency	NRL Foundation, Numaligarh
17	Health Care (Item No. (i))	Providing Nutrition support to the children of Upper Assam Handicapped Centre, Bokakhat.	Assam	Golaghat	11.23	2.41	-	2.41	Implementing Agency	NRL Foundation, Numaligarh
18	Health Care (Item No. (i))	Relief and Rehabilitation program for Flood-Affected Communities to restore livelihoods and enhance resilience	Assam	Golaghat	32.54	31.14	-	31.14	Directly by CPSE	-
			Assam	Golaghat	9.67	4.83	-	4.83	Implementing Agency	NRL Foundation, Numaligarh
19	Health Care (Item No. (i))	Construction of Barpathar Hospital road from Barpathar Railway Station to strengthen preventive healthcare and promote community well-being	Assam	Golaghat	93.95	37.58	-	37.58	Directly by CPSE	-
20	Health Care (Item No. (i))	Construction of gender-specific Lavatories, Ladies' common room, and Feeding room at Golaghat Bar Association: enhancing public sanitation, privacy, and comfort for visitors and legal professionals	Assam	Golaghat	23.32	23.32	-	23.32	Directly by CPSE	-
21	Health Care (Item No. (i))	Construction of multipurpose Health & Wellness centre at Kobal Pam Village, Dergaon to provide primary healthcare, wellness training, and holistic support for the local community	Assam	Golaghat	19.25	19.25	-	19.25	Directly by CPSE	-
22	Health Care (Item No. (i))	Renovation of Barpathar MPHC (Mini Public Health Centre): A Public Health Infrastructure Initiative to strengthen patient care and service delivery.	Assam	Golaghat	10.09	6.86	-	6.86	Directly by CPSE	-
23	Health Care (Item No. (i))	Renovation of Morangi MPHC R.U. (Mini Primary Health Centre Reporting Unit): A Public Health Infrastructure Initiative to strengthen patient care and service delivery.	Assam	Golaghat	45.46	19.58	-	19.58	Directly by CPSE	-

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24	Health Care (Item No. (i))	Renovation of Ponka Swapna Swahid PHC (Public Health Centre): A Public Health Infrastructure Initiative to strengthen patient care and service delivery.	Assam	Golaghat	10.72	7.71	-	7.71	Directly by CPSE	-
25	Health Care (Item No. (i))	Renovation of Sarupathar CHC (Community Health Centre): A Public Health Infrastructure Initiative to strengthen patient care and service delivery.	Assam	Golaghat	9.59	9.59	-	9.59	Directly by CPSE	-
26	Health Care (Item No. (i))	Setting up of a High Performance Sports Training and Rehabilitation Centre at Jorhat, Assam, for physical & mental health development of sports person, communities etc.	Assam	Jorhat	250.00	250.00	-	250.00	Directly by CPSE	-
27	Health Care (Item No. (i))	Setting up of a High Performance Sports Training and Rehabilitation Centre at Kokrajhar, Assam, for physical & mental health development of sports person, communities etc.	Assam	Kokrajhar	1,000.00	1,000.00	-	1,000.00	Implementing Agency	NRL Foundation, Numaligarh
28	Health Care (Item No. (i))	Upgradation of Indoor Stadium of Dergaon Police Training Centre (PTC) to a Human Performance Centre	Assam	Golaghat	59.98	59.98	-	59.98	Implementing Agency	NRL Foundation, Numaligarh
29	Health Care (Item No. (i))	Construction of an Open-Air Auditorium at Bokakhat town to organize Preventive Healthcare Awareness Programs, Facilitate Mental Health Sensitization, Provide a Space for Yoga and Holistic Wellness, and Support Capacity-Building Initiatives.	Assam	Golaghat	57.94	57.94	-	57.94	Directly by CPSE	-
30	Health Care (Item No. (i))	Construction of an Open-Air Auditorium at Golaghat town to organize Preventive Healthcare Awareness Programs, Facilitate Mental Health Sensitization, Provide a Space for Yoga and Holistic Wellness, and Support Capacity-Building Initiatives.	Assam	Golaghat	404.02	161.61	-	161.61	Directly by CPSE	-

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31	Health Care (Item No. (i))	Construction of an Open-Air Auditorium at Sarupather town to organize Preventive Healthcare Awareness Programs, Facilitate Mental Health Sensitization, Provide a Space for Yoga and Holistic Wellness, and Support Capacity-Building Initiatives.	Assam	Golaghat	28.22	28.22	-	28.22	Directly by CPSE	-
32	Health Care (Item No. (i))	Construction of an RCC Hostel Building at Vivekananda Kendra, Jorhat, Assam, focused on primary healthcare, physical, mental, and spiritual well-being, disease prevention, and health promotion	Assam	Jorhat	140.00	120.00	-	120.00	Implementing Agency	Vivekananda Rock Memorial & Vivekananda Kendra
33	Health Care (Item No. (i))	Construction of Ponka Chariali (NH-39) to Telgaram LP School connecting road to strengthen preventive healthcare and promote community well-being	Assam	Golaghat	57.12	45.70	-	45.70	Directly by CPSE	-
34	Health Care (Item No. (i))	Construction of road from NH-39 (Bye-Pass) to No. 5 Rongbong village to strengthen preventive healthcare and promote community well-being	Assam	Golaghat	52.90	42.32	-	42.32	Directly by CPSE	-
35	Health Care (Item No. (i))	Construction of road from State Highway to Letekujan Tea Estate Medical to strengthen preventive healthcare and promote community well-being	Assam	Golaghat	14.21	11.59	-	11.59	Directly by CPSE	-
36	Health Care (Item No. (i))	Construction of Rongdoi (NH-39) to Napamua village connecting road to strengthen preventive healthcare and promote community well-being	Assam	Golaghat	94.18	75.34	-	75.34	Directly by CPSE	-
37	Health Care (Item No. (i))	Construction of wellness centre at Nyan Deep Yuvak Sangha, (4 No. Rong Bong Dhalapara, Golaghat) to provide primary healthcare, wellness training, and holistic support for the local community	Assam	Golaghat	31.73	22.44	-	22.44	Directly by CPSE	-
38	Health Care (Item No. (i))	Construction of Wellness Centre cum Library at H.P.B. Girls' College, Golaghat to promote comprehensive primary healthcare and wellness awareness and enhance quality education among students and the local community	Assam	Golaghat	94.82	88.90	-	88.90	Implementing Agency	NRL Foundation, Numaligarh

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39	Health Care (Item No. (i))	Construction of Wellness Centre cum Library at Sarupathar College, Sarupathar to promote comprehensive primary healthcare, wellness awareness and enhance quality education among students and the local community	Assam	Golaghat	94.82	47.41	-	47.41	Implementing Agency	NRL Foundation, Numaligarh
40	Health Care (Item No. (i))	Construction and Renovation of Dusutimukh state dispensary (SD): A Public Health Infrastructure Initiative to strengthen patient care and service delivery.	Assam	Golaghat	9.47	1.83	-	1.83	Directly by CPSE	-
41	Health Care (Item No. (i))	Creation of interactive Playscapes at 3 Government schools in Bokakhat Subdivision using reusable materials to promote Swachhata, Environmental responsibility, and holistic child development.	Assam	Golaghat	11.85	11.85	-	11.85	Implementing Agency	NRL Foundation, Numaligarh
42	Health Care (Item No. (i))	Development of Badminton and Fitness Infrastructure at CKB Commerce College, Jorhat to encourage students to actively engage in sports and prioritize their physical and mental well-being	Assam	Jorhat	40.74	27.16	-	27.16	Implementing Agency	NRL Foundation, Numaligarh
43	Health Care (Item No. (i))	Development of Bhogdoi Riverside Embankment at Jorhat as a walking and wellness zone — A Preventive Healthcare initiative for community well-being	Assam	Jorhat	22.09	14.79	-	14.79	Directly by CPSE	-
44	Health Care (Item No. (i))	Development of community playground at Purabangla, Doigrong to promote physical and mental well-being of Children, Youth, and Senior citizens as part of preventive healthcare initiatives	Assam	Golaghat	30.27	15.14	-	15.14	Implementing Agency	NRL Foundation, Numaligarh
45	Health Care (Item No. (i))	Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common people with a focus on	Assam	Golaghat	6.04	6.04	-	6.04	Directly by CPSE	-
			Assam	Golaghat	73.95	30.50	-	30.50	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Majuli	0.64	0.64	-	0.64	Directly by CPSE	-
			Assam	Golaghat	0.67	-	0.67	0.67	Directly by CPSE	-

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46	Health Care (Item No. (i))	Financial assistance for the establishment of a Children's Park in Mokokchung, Nagaland to promote physical and mental development of Children	Nagaland	Mokokchung	23.72	7.11	-	7.11	Implementing Agency	NRL Foundation, Numaligarh
47	Health Care (Item No. (i))	Financial contribution in procurement of haemodialysis machines by National Health Mission (NHM), Assam under the Pradhan Mantri National Dialysis Program (PMNDP)	Assam	Kamrup (Metro)	250.00	250.00	-	250.00	Directly by CPSE	-
48	Health Care (Item No. (i))	Hiring of Critical Care Ambulance (CCA) to serve the emergency medical needs of critically ill or injured patients, especially in rural and remote areas in Golaghat district	Assam	Golaghat	7.42	0.90	-	0.90	Directly by CPSE	-
49	Health Care (Item No. (i))	Improvement and development of the rural road from NH-37 (Thuramukh) to Bogijan via Murphulani objective to strengthening preventive healthcare access in rural areas	Assam	Golaghat	95.41	95.41	-	95.41	Implementing Agency	NRL Foundation, Numaligarh
50	Health Care (Item No. (i))	Improving healthcare infrastructure, equipping facilities with necessary medical equipment, furniture, tools and providing better patient care support to Public Health centre, Hospitals, Medical Colleges etc.	Assam	Golaghat	12.74	12.74	-	12.74	Directly by CPSE	-
			Bihar	Bhagalpur	2.69	2.69	-	2.69	Directly by CPSE	-
51	Health Care (Item No. (i))	Improving infrastructure at Dergaon Community Health Centre (CHC) to enhance patient care support and ensure better healthcare services for the community	Assam	Golaghat	68.90	68.90	-	68.90	Directly by CPSE	-
52	Health Care (Item No. (i))	Infrastructure Development at Government Bezbaruah Higher Secondary School, Golaghat for Comprehensive Health and Wellness Training of students and the surrounding community	Assam	Golaghat	39.44	34.99	-	34.99	Implementing Agency	NRL Foundation, Numaligarh

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53	Health Care (Item No. (i))	Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports	Assam	Golaghat	257.59	212.99	-	212.99	Directly by CPSE	-
			Assam	Golaghat	0.88	-	0.88	0.88	Directly by CPSE	-
54	Health Care (Item No. (i))	Preventive healthcare initiatives with improvements to infrastructure that directly support health, productivity, and the overall well-being of individuals, families, and communities	Assam	Golaghat	7.29	7.29	-	7.29	Directly by CPSE	-
			Assam	Jorhat	4.73	4.73	-	4.73	Directly by CPSE	-
55	Health Care (Item No. (i))	Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Assam	Golaghat	2.48	2.48	-	2.48	Directly by CPSE	-
			Assam	Golaghat	6.24	3.12	-	3.12	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Jorhat	3.28	3.28	-	3.28	Implementing Agency	NRL Foundation, Numaligarh
56	Health Care (Item No. (i))	Repair & maintenance of road from Bishnupur chariali to Rongbong Shankardev ME School to strengthen preventive healthcare and promote community well-being	Assam	Golaghat	79.91	63.93	-	63.93	Directly by CPSE	-
57	Drinking Water Supply (Item No. (i))	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Assam	Golaghat	71.00	34.56	-	34.56	Directly by CPSE	-
			Assam	Karbi Anglong	4.94	2.47	-	2.47	Implementing Agency	NRL Foundation, Numaligarh
58	Drinking Water Supply (Item No. (i))	Installation of 1000 LPH capacity Arsenic and Iron removal RO Water plant at Border Security Force Camp, Banaswar Jote, Darjeeling district to ensure access to clean and safe drinking water	West Bengal	Darjeeling	4.86	4.86	-	4.86	Implementing Agency	NRL Foundation, Numaligarh
59	Drinking Water Supply (Item No. (i))	Installation of Safe Drinking water facilities at three nos. of public locations in Munger District, Bihar to ensure access to clean and hygienic water for community well-being	Bihar	Munger	5.45	5.45	-	5.45	Implementing Agency	NRL Foundation, Numaligarh
60	Sanitation (Item No. (i))	Development of parking and sanitation facilities in Golaghat town for maintaining clean and hygienic environment.	Assam	Golaghat	41.07	41.07	-	41.07	Directly by CPSE	-

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61	Sanitation (Item No. (i))	Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Assam	Golaghat	70.11	22.55	-	22.55	Directly by CPSE	-
			Assam	Golaghat	171.25	126.18	-	126.18	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Majuli	2.77	2.50	-	2.50	Implementing Agency	NRL Foundation, Numaligarh
62	Sanitation (Item No. (i))	Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa campaign	Assam	Golaghat	82.99	72.67	-	72.67	Directly by CPSE	-
			Assam	Golaghat	8.07	8.07	-	8.07	Implementing Agency	NRL Foundation, Numaligarh
63	Sanitation (Item No. (i))	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene including elimination of open defecation.	Assam	Golaghat	52.49	49.22	-	49.22	Directly by CPSE	-
64	Skill Development (Item No. (ii))	Empowering youths by providing skills and vocational training under Prime Minister's Internship Program	Assam	Golaghat	2.35	2.35	-	2.35	Directly by CPSE	-
65	Education (Item No. (ii))	Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students.	Assam	Golaghat	2.90	1.45	-	1.45	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Golaghat	53.52	48.61	-	48.61	Implementing Agency	Centre for Social Responsibility & Leadership, New Delhi
			Assam	Golaghat	1.76	-	1.76	1.76	Directly by CPSE	-
66	Education (Item No. (ii))	Construction of a Ground Plus One (G+1) RCC Boys' Hostel at Joya Gogoi College, Khumtai, Golaghat to provide safe, affordable, and convenient accommodation for the boys from remote areas.	Assam	Golaghat	157.81	63.12	-	63.12	Implementing Agency	NRL Foundation, Numaligarh
67	Education (Item No. (ii))	Construction of a Ground Plus Two (G+2) RCC classroom building at Debraj Roy College, Golaghat, to support the growing academic needs of the institution.	Assam	Golaghat	129.11	51.64	-	51.64	Implementing Agency	NRL Foundation, Numaligarh

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68	Education (Item No. (ii))	Construction of a Ground Plus One (G+1) RCC Girls' Hostel at CNB College, Bokakhat, To provide safe, secure, affordable, and convenient accommodation for girl students, especially from remote areas	Assam	Golaghat	187.00	74.80	-	74.80	Implementing Agency	NRL Foundation, Numaligarh
69	Education (Item No. (ii))	Construction of a Ground Plus Two (G+2) RCC classroom cum Examination Hall at Golaghat Commerce College, Golaghat to support the growing academic needs of the institution.	Assam	Golaghat	161.41	64.56	-	64.56	Implementing Agency	NRL Foundation, Numaligarh
70	Education (Item No. (ii))	Construction of a RCC Boys' Hostel at North East Military School, Bijni, Assam to provide safe, affordable, and convenient accommodation for the students from remote areas.	Assam	Chirang	15.00	15.00	-	15.00	Directly by CPSE	-
71	Education (Item No. (ii))	Construction of a RCC ground floor classroom building at Marongi College (Junior) to support the growing academic needs of the institution.	Assam	Golaghat	45.00	37.50	-	37.50	Directly by CPSE	-
72	Education (Item No. (ii))	Construction of classroom building at Sarupathar College, Sarupathar to support the growing academic needs of the institution.	Assam	Golaghat	9.48	9.48	-	9.48	Directly by CPSE	-
73	Education (Item No. (ii))	Construction of Computer learning centre hall at first floor of Bokakhat AJYCP Office building to provide digital education for students from poor and marginalized families in the Bokakhat region	Assam	Golaghat	19.95	6.00	-	6.00	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Golaghat	0.29	-	0.29	0.29	Directly by CPSE	-
74	Education (Item No. (ii))	Construction of PG classroom building at Debraj Roy College, Golaghat to support the growing academic needs of the institution.	Assam	Golaghat	39.17	39.17	-	39.17	Directly by CPSE	-
75	Education (Item No. (ii))	Development of E-Learning centre and Smart Classroom at Sivasagar District Library to facilitating digital access, Lifelong learning, and educational empowerment for students and the community.	Assam	Sivasagar	27.00	7.00	-	7.00	Implementing Agency	NRL Foundation, Numaligarh

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
76	Education (Item No. (ii))	Development of Forest Fringe School infrastructure at Bogijuli High School, Chariduar (Near Balipara) to provide quality education for underprivileged children in Forest Fringe Areas	Assam	Sonitpur	29.80	29.80	-	29.80	Implementing Agency	NRL Foundation, Numaligarh
77	Education (Item No. (ii))	Development of sports and infrastructure facilities at J.B. College Boys Hostel, Jorhat to enhance physical fitness, mental well-being, and safety of students	Assam	Jorhat	25.00	25.00	-	25.00	Implementing Agency	NRL Foundation, Numaligarh
78	Education (Item No. (ii))	Establishment of Smart Classrooms in Government Schools across Mizoram to enhance digital education and learning outcomes	Mizoram	Within Mizoram	56.00	50.38	-	50.38	Implementing Agency	NRL Foundation, Numaligarh
79	Education (Item No. (ii))	Financial assistance for procurement of Student Desk-Bench sets in educational institutions to improve classroom facilities, promote student comfort and enhance the quality of the educational environment	Assam	Golaghat	94.50	52.50	-	52.50	Directly by CPSE	-
80	Education (Item No. (ii))	Financial assistance to promote awareness on various social issues including educate and training young people, women etc.	Assam	Golaghat	1.65	1.65	-	1.65	Implementing Agency	NRL Foundation, Numaligarh
81	Education (Item No. (ii))	Financial assistance to Vivekananda Kendra for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya.	Assam	Dhemaji	10.00	10.00	-	10.00	Implementing Agency	Vivekananda Rock Memorial & Vivekananda Kendra
			Assam	Golaghat	10.00	10.00	-	10.00	Implementing Agency	Vivekananda Rock Memorial & Vivekananda Kendra
82	Education (Item No. (ii))	Infrastructure development at Ranidanga Kalaram High School, Siliguri to enhance educational facilities and improve the learning environment	West Bengal	Darjeeling	22.12	7.37	-	7.37	Implementing Agency	NRL Foundation, Numaligarh
83	Education (Item No. (ii))	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Assam	Golaghat	20.85	20.85	-	20.85	Directly by CPSE	-
			Assam	Golaghat	18.78	-	18.78	18.78	Directly by CPSE	-
			Assam	Golaghat	231.15	190.00	-	190.00	Implementing Agency	VKNRL Nursing School Trust, Numaligarh.

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

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			State	District						
84	Education (Item No. (ii))	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Assam	Golaghat	90.09	90.09	-	90.09	Directly by CPSE	-
85	Education (Item No. (ii))	Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Assam	Cachar	5.58	5.58	-	5.58	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Dibrugarh	5.00	2.50	-	2.50	Directly by CPSE	-
			Assam	Golaghat	19.53	9.71	-	9.71	Directly by CPSE	-
			Assam	Golaghat	11.79	9.88	-	9.88	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Kamrup (Metro)	10.40	8.58	-	8.58	Directly by CPSE	-
			Assam	Kamrup (Metro)	5.25	5.25	-	5.25	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Nagaon	5.34	5.34	-	5.34	Implementing Agency	NRL Foundation, Numaligarh
			West Bengal	Darjeeling	4.03	4.03	-	4.03	Directly by CPSE	-
86	Education (Item No. (ii))	Providing Digital Study Lab accessories at Government Model College, Deithor, Karbi Anglong to enhance digital learning and provide quality education for students	Assam	Karbi Anglong	17.71	8.86	-	8.86	Directly by CPSE	-
87	Education (Item No. (ii))	Providing educational support to enhance the quality and effectiveness of education.	West Bengal	Darjeeling	6.98	5.42	-	5.42	Implementing Agency	Child in Need Institute, Daulatpur, Kolkata-104, W.B.
88	Education (Item No. (ii))	Renovation / extension of stage at Deopahar (PVN) M.E. School, Labanghat, Golaghat for educational activities, health awareness programs, cultural events, and community gatherings	Assam	Golaghat	36.52	12.17	-	12.17	Implementing Agency	NRL Foundation, Numaligarh
89	Education (Item No. (ii))	Renovation of classroom building and site development at Deithor Higher Secondary School, Karbi Anglong to improve learning environment and educational infrastructure.	Assam	Karbi Anglong	23.91	11.95	-	11.95	Implementing Agency	NRL Foundation, Numaligarh
90	Education (Item No. (ii))	Renovation of School Auditorium at Numaligar Higher Secondary School for educational activities, health awareness programs, cultural events, and community gatherings	Assam	Golaghat	21.16	20.50	-	20.50	Directly by CPSE	-

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
91	Education (Item No. (ii))	Setting up of Smart Classroom facility at Maa Radhika Intermediate College, Varanasi, Uttar Pradesh to enhance digital learning and quality education	Uttar Pradesh	Varanasi	17.20	8.60	-	8.60	Implementing Agency	NRL Foundation, Numaligarh
92	Education (Item No. (ii))	Setting up Two Smart classrooms to provide coaching and digital learning support for students of Imphal West District, Manipur.	Manipur	Imphal	27.17	13.59	-	13.59	Implementing Agency	NRL Foundation, Numaligarh
93	Livelihood enhancement (Item No. (ii))	Financial assistance for construction of Mushroom Cultivation sheds in Nalbari District: A Livelihood support initiative for farmers	Assam	Nalbari	24.50	24.50	-	24.50	Implementing Agency	NRL Foundation, Numaligarh
94	Livelihood enhancement (Item No. (ii))	Horticulture plantation project at five locations in Karbi Anglong, Assam for sustainable livelihood development initiative for enhancing income and employment opportunities in rural areas.	Assam	Karbi Anglong	37.50	15.00	-	15.00	Directly by CPSE	-
95	Livelihood enhancement (Item No. (ii))	Installation of solar-powered cold storage solutions, benefiting farmers and enhancing food security.	Assam	Golaghat	4.48	4.48	-	4.48	Implementing Agency	The Energy and Resources Institute, New Delhi
96	Livelihood enhancement (Item No. (ii))	Project -"Swa Nirbhar" Promoting local entrepreneur under Golaghat LAC for setting up various livelihood projects to explore more possibilities for better income generation	Assam	Golaghat	129.00	121.50	-	121.50	Directly by CPSE	-
97	Livelihood enhancement (Item No. (ii))	Project -"Swa Nirbhar" Promoting local entrepreneur under Sarupathar LAC for setting up various livelihood projects to explore more possibilities for better income generation	Assam	Golaghat	49.66	42.00	-	42.00	Implementing Agency	Social Development Forum (SDF), Doigrung, Golaghat
98	Livelihood enhancement (Item No. (ii))	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Assam	Golaghat	9.52	4.99	-	4.99	Directly by CPSE	-
99	Livelihood enhancement (Item No. (ii))	Promoting Self Help Groups of nearby village of the Refinery Project -"Swa Nirbhar" for setting up various livelihood projects for enhance their incomes	Assam	Golaghat	82.71	52.14	-	52.14	Implementing Agency	NRL Foundation, Numaligarh

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
100	Education (Item No. (ii))	Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing incomes.	Assam	Goalpara	5.95	5.95	-	5.95	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Golaghat	42.25	31.84	-	31.84	Directly by CPSE	-
			Assam	Golaghat	25.38	11.89	-	11.89	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Mangaldoi	5.52	3.00	-	3.00	Directly by CPSE	-
101	Education (Item No. (ii))	Providing Tractors and agricultural implements to Farmer groups for enhancing crop productivity, promoting Farm mechanization, and increasing rural incomes	Assam	Golaghat	102.53	75.91	-	75.91	Directly by CPSE	-
102	Education (Item No. (ii))	Revival and Renovation of Wet land (Sankar Beel, Marangi) of Golaghat District.	Assam	Golaghat	83.92	30.00	-	30.00	Implementing Agency	NRL Foundation, Numaligarh
103	Education (Item No. (ii))	Support to Farmers for Pumpkin cultivation - An initiative towards a Green and Clean Village, aligned with the vision of a Developed Village for a Developed Nation.	Assam	Golaghat	63.86	44.33	-	44.33	Implementing Agency	NRL Foundation, Numaligarh
104	Education (Item No. (ii))	Sustainable livelihood development program for rural farmers and women through promotion of Pisciculture, Sericulture, Bamboo, Fruit and Timber Tree Plantation etc.	Assam	Golaghat	50.76	19.70	-	19.70	Directly by CPSE	-
105	Skill Development (Item No. (ii))	Extension of the ground floor and construction of the third floor at Jatiya Bhaban, Jorhat, to provide structured training programs for teachers, students, and underprivileged individuals	Assam	Jorhat	24.07	12.04	-	12.04	Directly by CPSE	-
			Assam	Jorhat	0.28	-	0.28	0.28	Directly by CPSE	-
106	Skill Development (Item No. (ii))	Provide Advanced Diploma training in Occupational Safety, Health & Environment (OSHE) to youth and aspiring professionals, through the Seva Bharati Institute of Fire, Safety & Disaster Management.	Assam	Kamrup (Metro)	8.47	4.38	-	4.38	Implementing Agency	Seva Bharati Purbanchal, Guwahati

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
107	Skill Development (Item No. (ii))	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Assam	Golaghat	3.22	3.22	-	3.22	Directly by CPSE	-
			Assam	Kamrup (Metro)	6.54	5.05	-	5.05	Directly by CPSE	-
108	Skill Development (Item No. (ii))	Six-month skill development training for 180 students of Ranidanga Kalaram High School through George College of Management & Science – Enabling Careers in Banking, Police, and Armed Forces.	West Bengal	Darjeeling	3.75	3.75	-	3.75	Implementing Agency	NRL Foundation, Numaligarh
109	Skill Development (Item No. (ii))	Skill Development training program on Ayurveda Panchakarma therapy for underprivileged youth of Assam and Meghalaya through Santhigiri Ashram	Assam	Golaghat	27.76	8.00	-	8.00	Implementing Agency	Santhigiri Ashram, New Delhi
110	Skill Development (Item No. (ii))	Skill Development training program on Tourism and Hospitality through Progate Edutech, Guwahati for enhancing employability and entrepreneurial potential among youth in the region.	Assam	Golaghat	22.32	6.70	-	6.70	Directly by CPSE	-
111	Skill Development (Item No. (ii))	Skill Upgradation training in Hotel Management for youth from Golaghat district at Food Craft Institute, Nagaon for enhancing employability.	Assam	Golaghat	16.80	10.76	-	10.76	Directly by CPSE	-
112	Skill Development (Item No. (ii))	Strengthen the infrastructure and training capacity of Industrial Training Institute, Kohora, to provide better skill upgradation opportunities across various industrial trades and sector	Assam	Golaghat	119.40	79.60	-	79.60	Implementing Agency	NRL Foundation, Numaligarh
113	Supporting Differently abled & their livelihood (Item No.(ii))	Community-Based Rehabilitation (CBR) initiative for Persons with Disabilities (PwDs) across 9 Gaon Panchayats of Morangi Block, Golaghat District includes Identification, Certification, Rehabilitation & Livelihood Linkage.	Assam	Golaghat	19.54	11.72	-	11.72	Implementing Agency	NRL Foundation, Numaligarh

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
114	Supporting Differently abled & their livelihood (Item No.(ii))	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Assam	Golaghat	0.36	0.36	-	0.36	Directly by CPSE	-
			Assam	Golaghat	1.83	1.83	-	1.83	Implementing Agency	NRL Foundation, Numaligarh
115	Supporting Differently abled & their livelihood (Item No.(ii))	Support infrastructure development at Sahayika Sishu Nirdeshan Kendra (SSNK), Guwahati a dedicated institution works toward the care, education, and rehabilitation of differently-abled children.	Assam	Kamrup (Metro)	15.11	7.55	-	7.55	Implementing Agency	NRL Foundation, Numaligarh
116	Empowering women (Item No. (iii))	Empowerment of rural women through Handloom Weaving project in Bokakhat, Golaghat – An area-based approach to Skill development and employment generation	Assam	Golaghat	52.89	50.00	-	50.00	Implementing Agency	SAPON, Six Mile, Guwahati
117	Empowering women (Item No. (iii))	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Assam	Golaghat	11.74	10.40	-	10.40	Implementing Agency	NRL Foundation, Numaligarh
			Odisha	Jagatsinghpur	1.00	1.00	-	1.00	Implementing Agency	NRL Foundation, Numaligarh
			West Bengal	Paschim Medinipur	9.02	4.51	-	4.51	Implementing Agency	NRL Foundation, Numaligarh
118	Promoting Gender equality (Item No. (iii))	Setting up old age homes, day care centres, community hall for elderly people and providing other amenities	Assam	Golaghat	16.89	10.00	-	10.00	Directly by CPSE	-
			Assam	Golaghat	2.85	2.85	-	2.85	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Kamrup (Metro)	2.00	2.00	-	2.00	Directly by CPSE	-
			Assam	Sonitpur	4.91	4.91	-	4.91	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Golaghat	0.20	-	0.20	0.20	Directly by CPSE	-
119	Environmental sustainability (Item No. (iv))	Initiative for Environmental sustainability, protecting and conserving local flora and fauna, promoting biodiversity, and supporting sustainable agricultural practices, promote environmental consciousness etc.	Assam	Golaghat	32.34	14.06	-	14.06	Directly by CPSE	-
			Assam	Golaghat	26.66	8.40	-	8.40	Implementing Agency	NRL Foundation, Numaligarh

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
120	Forest & Animal Welfare (Item No. (iv))	Financial assistance for conducting the 6th Kaziranga Bird Count to promote Biodiversity conservation and community-based eco-awareness	Assam	Golaghat	14.18	14.18	-	14.18	Directly by CPSE	-
121	Forest & Animal Welfare (Item No. (iv))	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., initiative for protection of crops from wild elephant.	Assam	Golaghat	15.62	11.60	-	11.60	Directly by CPSE	-
			Assam	Golaghat	3.99	3.99	-	3.99	Implementing Agency	NRL Foundation, Numaligarh
			Sikkim	Gangtok	5.43	2.72	-	2.72	Directly by CPSE	-
122	Protection of national heritage, Art and culture etc. (Item No. (v))	Construction of RCC First-floor building at Golaghat District Journalist Association for preservation and promotion of local Art, Literature, and Culture, and strengthening community engagement	Assam	Golaghat	20.77	10.39	-	10.39	Implementing Agency	NRL Foundation, Numaligarh
123	Protection of national heritage, Art and culture etc. (Item No. (v))	Har Ghar Tiranga Campaign celebration for fostering patriotism and national unity	Assam	Golaghat	4.00	4.00	-	4.00	Directly by CPSE	-
			Odisha	Jajpur	9.45	9.45	-	9.45	Directly by CPSE	-
124	Protection of national heritage, Art and culture etc. (Item No. (v))	Preservation and promotion of Art, Literature and culture by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Assam	Golaghat	7.31	7.31	-	7.31	Directly by CPSE	-
			Assam	Golaghat	4.20	4.20	-	4.20	Implementing Agency	Social Development Forum (SDF), Doigrung, Golaghat
			Assam	Golaghat	2.08	2.08	-	2.08	Implementing Agency	North East Theatre Academy, Dergaon, Golaghat
			Assam	Jorhat	2.05	1.00	-	1.00	Directly by CPSE	-
			Assam	Kamrup (Metro)	2.50	2.50	-	2.50	Implementing Agency	NRL Foundation, Numaligarh
125	Protection of national heritage, Art and culture etc. (Item No. (v))	Renovation job of Ajala Puthibharal at Dergaon: A CSR Initiative for the Preservation, Promotion, and Revitalization of Indigenous Art, Literature, and Cultural Heritage	Assam	Golaghat	12.00	7.20	-	7.20	Directly by CPSE	-

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

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			State	District						
126	Sports (Item No. (vii)	Construction of a Badminton Court at Mallaguri Police Lines, Siliguri to promote physical fitness, mental well-being, and team spirit among police personnel.	West Bengal	Darjeeling	9.38	9.38	-	9.38	Implementing Agency	NRL Foundation, Numaligarh
127	Sports (Item No. (vii)	Construction of an indoor stadium within the campus of JDSG College, Bokakhat, to encourage physical fitness, promote competitive sports	Assam	Golaghat	25.65	25.65	-	25.65	Directly by CPSE	-
128	Sports (Item No. (vii)	Installation of Flood Light at Golaghat District Sports Association (GDSA) Stadium, Golaghat for promoting physical and mental health development of athletes and the local community.	Assam	Golaghat	37.45	37.45	-	37.45	Directly by CPSE	-
129	Sports (Item No. (vii)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc.	Assam	Golaghat	8.05	8.05	-	8.05	Directly by CPSE	-
			Assam	Golaghat	14.45	7.05	-	7.05	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Jorhat	3.78	3.78	-	3.78	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Kamrup (Metro)	4.94	2.47	-	2.47	Directly by CPSE	-
130	Sports (Item No. (vii)	Provide support to Miss Nikhamoni Bora, a promising young sailor from Sarupathar, Golaghat District, Assam, to advance her career in Olympic-level windsurfing	Assam	Golaghat	19.56	16.66	-	16.66	Implementing Agency	NRL Foundation, Numaligarh
131	Sports (Item No. (vii)	Support to 4.H. Club, Golaghat, for procurement of advanced Table Tennis (TT) equipment to enhance the quality of coaching and training for aspiring players.	Assam	Golaghat	3.55	3.55	-	3.55	Directly by CPSE	-
132	Sports (Item No. (vii)	Support to QSM Naharani Sports Foundation, a grassroots-level sports organization, for promoting volleyball training among rural youth	Assam	Golaghat	4.98	4.00	-	4.00	Directly by CPSE	-
133	Sports (Item No. (vii)	Upgradation of existing clay courts of the Bokakhat Tennis Club, to modern synthetic tennis courts, under for free coaching camps, talent identification programs, organization of tennis tournaments, benefiting youth from rural and semi-urban areas	Assam	Golaghat	8.18	8.18	-	8.18	Implementing Agency	NRL Foundation, Numaligarh

Numaligarh Refinery Limited**Project / activity wise CSR expenditure during the FY: 2024-25**

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			State	District						
134	Rural Development (Item No. (x))	Construction of Jugen Konwar path under Khumtai LAC: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	73.51	36.76	-	36.76	Implementing Agency	NRL Foundation, Numaligarh
135	Rural Development (Item No. (x))	Construction of RCC Box culvert and PCC drainage system at Telgaram to prevent waterlogging and maintain cleanliness and safety in the locality.	Assam	Golaghat	32.21	32.21	-	32.21	Directly by CPSE	-
136	Rural Development (Item No. (x))	Construction of road Near Raw Water Intake, Letekujaan, Rajabari: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	10.23	10.23	-	10.23	Directly by CPSE	-
137	Rural Development (Item No. (x))	Construction of road connecting from Ponka Gaon Road to Numol Tamuli & Kanakeswar Hazarika House at Ponka Gaon: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	14.56	12.50	-	12.50	Directly by CPSE	-
138	Rural Development (Item No. (x))	Construction of roads in the surrounding villages nearby Refinery: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	411.16	276.54	-	276.54	Directly by CPSE	-
139	Rural Development (Item No. (x))	Construction of the Road from No. 4 Rongbong Ganesh Mandir to Rongbong Ghat: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	98.28	78.62	-	78.62	Directly by CPSE	-

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Project / activity wise CSR expenditure during the FY: 2024-25

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			State	District						
140	Rural Development (Item No. (x))	Development of Khutichuk Suburi roads near Numaligarh: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	76.11	68.36	-	68.36	Directly by CPSE	-
141	Rural Development (Item No. (x))	Development of road under P.W.D. Khumtai Territorial Road Subdivision, Golaghat: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	112.08	112.08	-	112.08	Implementing Agency	NRL Foundation, Numaligarh
142	Rural Development (Item No. (x))	Development of rural road from JT to Mech Kachari Eco Lodge, Numaligarh: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	71.57	35.49	-	35.49	Directly by CPSE	-
143	Rural Development (Item No. (x))	Improvement and development of the rural road from Bilotia to Bonkual from Bortol Chariali towards the Desso Gaon Panchayat Office: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	299.06	149.53	-	149.53	Directly by CPSE	-
144	Rural Development (Item No. (x))	Improvement and development of the rural road from Marangi Chariali to 3 No Bhulaguri Gaon aims to enhance rural connectivity, ensuring Swachhta in Rural Areas and access to essential services.	Assam	Golaghat	99.85	73.31	-	73.31	Directly by CPSE	-
145	Rural Development (Item No. (x))	Improvement of infrastructure facilities at public places for the benefit of general public.	Assam	Golaghat	16.85	11.06	-	11.06	Implementing Agency	Social Development Forum (SDF), Doigrung, Golaghat

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2024-25

S/N	Activity Head Under schedule VII of Companies Act 2013	CSR Project/ Activity identified	State and District of Project coverage		Project wise outlay (Rs. In Lakhs)	Direct Expenses (Rs. In Lakhs)	Overheads Expenses (Rs. In Lakhs)	Cumulative Expenses (Rs. In Lakhs)	Amount spent Direct or through implementing Agency	Name of the implementing Agency
			State	District						
146	Rural Development (Item No. (x))	Installation of Solar Street lights in villages, Public areas and Solar Home lighting system in unelectrified villages to enhance safety, promote cleanliness (Swachhta), improve the quality of life in rural communities and to promoting green energy & environmental awareness	Assam	Dibrugarh	2.64	1.36	-	1.36	Implementing Agency	The Energy and Resources Institute, New Delhi
			Assam	Golaghat	183.93	21.45	-	21.45	Directly by CPSE	-
			Assam	Golaghat	9.27	6.89	-	6.89	Implementing Agency	The Energy and Resources Institute, New Delhi
			Assam	Karbi Anglong	2.64	1.36	-	1.36	Implementing Agency	The Energy and Resources Institute, New Delhi
			Assam	Nagaon	6.35	3.17	-	3.17	Implementing Agency	The Energy and Resources Institute, New Delhi
147	Rural Development (Item No. (x))	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Assam	Chirang	16.65	8.33	-	8.33	Implementing Agency	NRL Foundation, Numaligarh
			Assam	Golaghat	7.56	7.56	-	7.56	Directly by CPSE	-
			Assam	Golaghat	1.77	-	1.77	1.77	Directly by CPSE	-
148	Rural Development (Item No. (x))	Repairing work of road at Bishnupur Tiniali to NH-39 bypass via Kalpataru Academy: A Rural infrastructure initiative to strengthen connectivity, ensure swachhta, and improve access to healthcare, education, and livelihood services	Assam	Golaghat	22.70	18.04	-	18.04	Directly by CPSE	-
149	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Assam	Golaghat	241.04	-	241.04	241.04	Directly by CPSE	-
Grand Total					10,936.49	8,057.94	268.79	8,326.74		