

Details of CSR expenditure incurred by Numaligarh Refinery Limited during 2017-18

(Amount In Lakhs)							
S/N	CSR Project/ Activity identified	Sectoer in which project covered	Project or Program 1. Local area or others 2. State/Dist where project or program was undertaken	Amount outley Project or Program wise	Amount Spent on Project or Program (Sub head:1. Direct expenditure on Project or Program 2. Overhead	Cummulative Exp. Upto reporting period	Amount spent Direct or through implementing Agency
1	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood ventures.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	139.07	55.03	55.03	Direct
2	Project "Uttoron" to provide skill development training to unemployed youths on various trades such as Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, General duty medical assistant, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	440.26	212.66	212.66	Direct
3	Construction of School , hostel building & Operation of VK NRL School of Nursing including lease rental for the plot of land for setting up the School.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	2,173.29	1,743.74	1,743.74	Direct
4	Providing external skill upgradation Training to Contract Workers in various trades.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Assam	8.34	2.57	2.57	Direct
5	Providing assistance to various Women entrepreneur, SHG, towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Within Golaghat District, Assam	14.31	11.79	11.79	Direct
6	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Within Golaghat District, Assam	79.16	54.04	54.04	Direct
7	Providing support to School Management Committees for setting up 5 nos of after School Coaching Centre under Project "Vidya Sarathi"	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	8.51	6.66	6.66	Direct
8	Scholarship provided to economically weaker section of society to support their education in Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	3.05	3.05	3.05	Direct
9	Providing financial support for conduction one year Remedial & Mentoring coaching program to 100 numbers students of Class IX to Class XII from nearby School & Colleges through Centre for Social Reponsibility & Leadership, New Delhi	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	25.42	20.33	20.33	Implementing Agency

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10	Providing financial assistance to district administratino for providing Road safet equipment and to conduct STREET PLAYS to promote ROAD SAFETY campaign	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	11.32	7.37	7.37	Direct
11	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens and organise an training program on Telly programming	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	6.50	3.52	3.52	Implementing Agency
12	Financial support to All Assam Students Union for organising a program to facilitate and honour the rank holders of HSLC & HSSLC examination 2016-17.	Education (Item No. (ii) of Schedule-VII)	Within Assam	10.00	10.00	10.00	Implementing Agency
13	Providing financial assistance to various organisation to conduct saminer workshop, Training, competition etc to promote education.	Education (Item No. (ii) of Schedule-VII)	Within Assam	15.48	12.42	12.42	Direct
14	Financial Assistance to Vivekananada Kendra Rock Memorial , Kanyakumari for setting up a School and hostel facility at Dibrugarh.	Education (Item No. (ii) of Schedule-VII)	Within Assam	20.00	20.00	20.00	Implementing Agency
15	Construction and renovation of School Building infrastructures such as class room, boundary wall, auditorium, playground etc. within Golaghat District	Education (Item No. (ii) of Schedule-VII)	Within Assam	37.24	29.25	29.25	Direct
16	Providing amenities to educational institutes such as furnitures, teaching aid, computers, school bag, sports equipments etc for better educational environment	Education (Item No. (ii) of Schedule-VII)	Within Assam	54.79	31.85	31.85	Direct
17	Promotion of Education by providing scholarship to meritorious students under various schemes such as Gyandeep; Prerona & Dronacharyya and special scholarship covering 939 nos of students.	Education (Item No. (ii) of Schedule-VII)	Within Assam & Near Siliguri (W.B)	144.63	126.62	126.62	Direct
18	Financial Assistance provided to students from economically weaker section of society to pursue higher education.	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	8.10	6.24	6.24	Direct
19	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	28.53	19.12	19.12	Direct
20	Procurement and distribution of test papers among the HSLC appearing students covering 48 Nos Schools	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	7.63	7.02	7.02	Direct
21	Distribution of Bicycle amongs the school students from BPL families to promote education	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	21.50	21.45	21.45	Direct

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22	Financial assistance for awareness program on educating citizen of India about electoral participation and dissemination of information about electoral process to help in national building in connection of celebration of National Voters' Day 2018	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District, Assam	2.00	2.00	2.00	Implementing Agency
23	Financial assistance for undertaking "Ride for hope-Save the Rhino" with the motto to create awareness and stop smuggling of Rhino Horns of Assam, from Singapore to Guwahati via Malaysia, Thailand and Myanmar by Para-cyclist Mr. Rakesh Banik	Education (Item No. (ii) of Schedule-VII)	Within Assam	3.00	3.00	3.00	Implementing Agency
24	Providing Electrification in nearby villages through APDCL , Govt of Assam	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District, Assam	18.93	14.86	14.86	Implementing Agency
25	Developing 03 nos village - Mazdoor gaon, Napathar Natun Gaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District, Assam	128.25	136.23	136.23	Direct
26	Development of village road of nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District, Assam	38.49	26.60	26.60	Direct
27	Construction of RCC bridge, culvert & all weather road in nearby areas	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District, Assam	36.25	32.53	32.53	Direct
28	Devleopment of rural infrastructures like construction of crematorium, providing boat, waiting shed etc. in nearby villages.	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District, Assam	18.28	12.27	12.27	Direct
29	Providing Solar Home lighting system in 07 nos of unelectrified villages under Golaghat & Karbi Along district covering 290 Household	Rural Development (Item No. (x) of Schedule-VII)	Within Assam	51.99	42.00	42.00	Implementing Agency
30	"Niramoy" a Project to conduct routine free mobile medical camp in villages in vicinity of Refinery in collaboration with VK NRL Hospital	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District, Assam	69.29	61.86	61.86	Implementing Agency
31	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of children covering 30 schools in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Within Assam	11.00	3.55	3.55	Implementing Agency
32	Assistance provided for treatment of critical ailment to the patients from economically weaker section of the society	Health Care (Item No. (i) of Schedule-VII)	Within Assam & Near Siliguri (W.B)	70.57	66.17	66.17	Direct

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33	Financial support to Ramakrishna Mission, Shillong for procurement of Medical equipment to provide services for the patients	Health Care (Item No. (i) of Schedule-VII)	Within Meghalaya	5.00	5.00	5.00	Implementing Agency
34	Up gradation of PHC at Ponka and Providing Ambulance to cater the medical emergency of nearby villagers	Health Care (Item No. (i) of Schedule-VII)	Arunachal Pradesh & Assam	23.86	16.36	16.36	Direct
35	Construction of Low Cost Sanitary toilet in villages through DBT mode to ensure better health and Hygine including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Golaghat District, Assam	453.70	334.03	334.03	Direct
36	Construct Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	97.60	54.67	54.67	Direct
37	"Swacchh Vidyalaya Abhiyan" A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	155.15	94.85	94.85	Direct
38	Promotion of Awareness on preventive healthcare , sanitation , safe drinking water, gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function etc	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	8.67	5.77	5.77	Direct
39	To Organize various activities such as awareness Campaigns , distribution of Sanitary napkin, cleanliness drive, plantation drive , Installation of Road side waste bin, Drawing & debating competition, street play etc to Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	54.40	42.08	42.08	Direct
40	Installation of 10 nos. Sanitary Napkin Vending Machine, Incinerator along Sanitary Napkins for promoting Menstrual health of woman and adolescent girls by ensuring availability of quality napkins & safe environment friendly disposal through napkin incinerator	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Golaghat District, Assam	6.57	6.57	6.57	Direct
41	Providing safe drinking water facility in various educational institutes located in the neighbourhood of Refinery	Drinking Water Supply (Item No. (i) of Schedule-VII)	Within Golaghat District, Assam	36.98	35.97	35.97	Implementing Agency
42	Providing water Supply facility under Project "Jeevandhara" by reviving existing defunct piped water sypply scheme and installation and renovation of hand pump & ring well in nearby villages	Drinking Water Supply (Item No. (i) of Schedule-VII)	Within Golaghat District, Assam	59.06	39.25	39.25	Direct

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43	"Project Parichannata" A project to provide waste handling equipments to 10 nos of Municipalities and Town Committes / Market committes to promote Swacchh Bharat Mission.	Environment sustainability (Item No. (iv) of Schedule-VII)	Within Assam	938.00	526.00	526.00	Direct
44	Relief & Rehabilitation of flood affected people	Relief fund	Within Assam	14.05	13.53	13.53	Direct
45	NRL Contribution on behalf of Oil Public Sector Enterprises to Assam Chief Minister's Relief Fund on account of Assam Floods during 2017-18.	Prime Minister's National Relief Fund	Within Assam	100.00	100.00	100.00	Direct
46	Financial Assistance for Repairing & renovation of various Socio cultural organizations such as Community hall , Club etc in the neighbourhood of Refinery	Social Welfare (Item No. (iii) of Schedule-VII)	Within Assam	53.91	20.10	20.10	Direct
47	Provide dead body carrying van to Nabagrah Swashan Committee, Guwahati & Green revolution Society , Bokakhat	Social Welfare (Item No. (iii) of Schedule-VII)	Within Assam	23.36	18.28	18.28	Direct
48	Financial assistance to Golaghat District Pensioner association	Social Welfare (Item No. (iii) of Schedule-VII)	Within Golaghat District, Assam	9.68	6.00	6.00	Direct
49	Distribution of free LPG connection to BPL household to promote smokeless village	Social Welfare (Item No. (iii) of Schedule-VII)	Within Golaghat District, Assam	10.37	5.71	5.71	Direct
50	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Within Golaghat District, Assam	43.21	30.58	30.58	Implementing Agency
51	Donation for Armed Forces Flag Day Fund And FA to Border Security Force (BSF) Guwahati Frontier for organinzing BSF Half Marathon	Benefit to armed forces ,veterns , War widows and their dependents (Item No. (vi) of Schedule -VII)	Within Assam	1.80	1.80	1.80	Direct
52	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Within Assam	72.68	24.83	24.83	Direct
53	Development and Protection of Kaliyani River Bank adjacent to Kaliyani Block village towards water body management.	Environment sustainability (Item No. (iv) of Schedule-VII)	Within Golaghat District, Assam	362.90	139.13	139.13	Implementing Agency
54	Providing various support to Dist Forest Department by way of providing vehicle , assistance for repairing of beat office vehicle , awareness program, tree plantation etc towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within Golaghat District, Assam	41.36	30.66	30.66	Direct

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55	Distribution of search light in villages in and around refinery for protection against elephant infringement.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within Golaghat District, Assam	5.74	4.43	4.43	Direct
56	Organize 03 nos of Veteniary Vaccination Camp in and around Refinery for amimal welfare	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within Golaghat District, Assam	4.39	1.90	1.90	Direct
57	Financial support to Asam Sahitya Sabha for preservation and promotion of Art, Liturature and culture of Assam and contribution for Mamoni Raisom Award for Fy-2017-18	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Within Assam	15.94	11.00	11.00	Direct
58	Financial assistance for construction of Library at Padmashree Dr. Robin Banerji National History Museum	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Within Golaghat District, Assam	12.00	3.00	3.00	Direct
59	Financial Assistance to various organizations for promotion of Art & Culture & literature of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Within Assam	33.90	22.90	22.90	Direct
60	Setting up Boxing coaching centre at at Golaghat under project "Khel Prashikshan" in association with Golaghat District Amerture Boxing Association	Sports (Item No. (vii) of Schedule-VII)	Within Golaghat District, Assam	4.98	1.84	1.84	Direct
61	Financial support for coaching of operation of Badminton coaching centre at Golaghat and Furkating under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Within Golaghat District, Assam	5.39	1.70	1.70	Direct
62	Assistance provided to various organisations for development of Sports Infrastructure facilities in and around Refinery	Sports (Item No. (vii) of Schedule-VII)	Within Assam	48.49	35.42	35.42	Direct
63	Financial support to various organizations for promoting sports events including rural sports	Sports (Item No. (vii) of Schedule-VII)	Within Assam	27.15	22.85	22.85	Direct
64	Operation and maintenance of NRL Football Academy and setting up 7 nos of football feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Within Golaghat District, Assam	167.09	99.02	99.02	Direct
65	Consultancy Charges for preparation & implementation of CSR Projects	Misc activities		18.70	13.57	13.57	
66	CSR corporate film/ Brochure	Misc activities		10.98	5.22	5.22	
67	To conduct Base line Survey for developing bamboo cluster in four villages under Bokakhat Sub-division for sustainability livelihood generation & balance work retaled to baseline survey within 5KM radius of refinery	Misc activities		7.25	2.81	2.81	
68	Overhead	Misc activities		42.03	42.03	42.03	
	Total			6,681.48	4,624.64	4,624.64	