Quarterly Expenditure Details of CSR Project (1st Qtr of FY: 2020-21)

Sr. No.	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	QTR-1 Expenditure (April 2020 to June 2020)	Remarks
1	 a) Conduct routine free mobile medical camps in nearby villages of Refinery; b) Assistance for treatment of critical ailment & Diseases; c) Conduct free health camps, Eye camps; Infrastructure development of various Public Health centre; Anganwadi Kendras etc. d) Providing Medical equipment, furniture & Fixtures to various Health Centres, Hospitals, Medical College to provide better services to the patients; e) Relief & Rehabilitation of flood affected people of Assam f) Financial Assistance for prevention of COVID-19 	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Assam	29.44	<u>Photo of Sr. No. 1(a)</u> & 1(c) (CLICK HERE)

(Rs. in Lakhs)

2	 a) Construction & renovation of Toilets facility in educational institute under 'Project- Swacchh Vidyalaya Abhiyan', b) Construction & renovation of Toilets facility in public places c) Construction of Low Cost household sanitary toilet for maintaining clean and hygienic environment under 'Project- Paricchannata'; d) Organize various activities to promote Swachh Bharat Mission. 	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	40.65	<u>Photo of Sr. No. 2(b)</u> & 2(d) (CLICK HERE)
3	 a) Promotion of education by construction / renovation of School infrastructure, b) Conducting Remedial & Mentoring coaching program for the students of School & Colleges including computer education among school childrens, Distribution of text books, c) Providing Scholarship under various schemes; d) Educate and train boys and girls as Geriatric Caregivers; e) O&M of Nursing Training school. 	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE / VKNRLSoN Trust	Within Assam	101.54	Photo of Sr. No. 3(a) (CLICK HERE)

4	 a) Providing external skill upgradation Training under 'Project -Uttoron', Vocational training on various trades among youth/Women/ School Students b) Development of Custom Hiring Centre in nearby villages to promote farm mechanization; c) Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects under 'Project -"Swa Nirbhar'; d) Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance 	Skill Development, Liveliho od enhancement (Item No. (ii) of Schedule-VII)	Directly by CPSE / State Govt.	Within Assam	17.66	
5	NRL Helping Hand, A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding, Community based rehabilitation program etc.	Supporting Differently abled & their livelihood (Item No.(ii) of Schedule-VII)	Directly by CPSE	Within Assam	3.38	
6	 a) Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women; b) Setting up old age homes, day care centres, community hall for elderly people 	Promoting Gender equality, Empowering women (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Assam	3.66	
7	 a) Construction of Tongi Ghar (Watch tower) for protection of crops from wild elephant; b) Plantation on Green Corridor at various key locations; c) Providing various support to District Forest Department towards protection of environment; 	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	14.21	Photo of Sr. No. 7(b) (CLICK HERE)

8	a) Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club; Setting up Libraries etc.	Protection of national heritage, Promotion of Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	0.83	<u>Photo of Sr. No. 8(a)</u> (CLICK HERE)
9	 a) Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan" b) Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, Operation of Badmintan coaching centres etc. 	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	19.68	
10	 a) Construction/ Development of village road, culvert, road side drainage system, retaining wall, waiting shed, creamation groud, installation of street light etc. for ensuring Swachhta in Rural Areas. b) Developing village as Model village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine; c) Improvement of infrastructure facilities at public premises for the benefit of general public. 	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	5.28	-
11	Miscellaneous/ Overhead expenditure	Miscellaneous/ Overhead	-	-	9.77	
		Grand Total			246.09	