

Allocation & Expenditure:

Activity/ Project Name	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25	
	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (upto Oct,2024) (Rs Lakh)
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Ongoing Project:

Sl.	Project Description	Districts	Allocation	Exp. till FY 2024-25 (Upto 31st Oct) (Rs. Lakh)
1	Nil	Nil	NA	NA