

Details of CSR & Sustainability activities executed during the year 2018-19

(Amount In Lakhs)

S/N	CSR Project/ Activity	Activity Head Under schedule VII of Companies Act 2013	Project or Program 1. Local area or others 2. State/Dist where project or program was undertaken	Amount outlay Project or Program wise (Budget)	Amount Spent on Project or Program (Expenditure)	Amount spent Direct or through implementing Agency	No of Beneficiaries	Nature of Benefits
1	Project on Up gradation of local non descript cows by way of Artificial insemination (AI) in association with regional AI officer, Bokakhat	Animal welfare (Item No. (iv) of Schedule -VII)	Within Golaghat District	1.00	1.00	State Govt	120	Animal welfare
2	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery.	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Within Assam, Delhi	115.89	93.00	Directly by CPSE	People at large from various parts of Assam	Protection of national heritage, art and culture
3	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Within Assam	48.26	29.17	Directly by CPSE	Around 360	Enhancing employment and livelihood
4	Installation of safe & clean drinking water facility in various educational institutes, Public places, installation of hand pump, Ring well, water purifier system, reviving of existing defunct piped water supply scheme in nearby villages and providing water tankers for supply of water in urban areas.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Within Assam	171.94	135.13	Directly by CPSE	Approx. 148000/ Year	Making availability of safe drinking water
5	Conducting Remedial & Mentoring coaching program for the students of Class IX to Class XII of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District	37.31	32.92	Society	180	Promoting education, including special education
6	Construction / Renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Within Assam, Meghalaya & West Bengal	393.58	258.47	Directly by CPSE	Approx. 6850	Promoting education, including special education
7	Distribution of test papers among the HSLC appearing students of nearby schools	Education (Item No. (ii) of Schedule-VII)	Within 10 KM radius of Refinery	6.63	6.63	Directly by CPSE	2600	Promoting education, including special education
8	Financial Assistance to Vivekananda Kendra Rock Memorial , Kanyakumari for setting up of new school & hostel facility at Khatkati, Tumpreng, Dibrugarh, Sissiborgaon	Education (Item No. (ii) of Schedule-VII)	Within Assam	195.00	89.00	Vivekananda Kendra Rock Memorial & Vivekananda Kendra	Around 300	Promoting education, including special education
9	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens	Education (Item No. (ii) of Schedule-VII)	Within 10 KM radius of Refinery	7.26	5.83	Society	26	Promoting education, including special education
10	Promotion of Education by providing Scholarship under various schemes to meritorious students from economically weaker section of society to pursue higher education in various educational institute including Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District	197.85	144.02	Directly by CPSE	931	Promoting education, including special education
11	Providing 2 Nos. mid day meal delivery vans to Akshaya Patra's Foundation for carrying cooked meal for the school students of Guwahati.	Education (Item No. (ii) of Schedule-VII)	Within Assam	23.27	23.27	NGO	Around 2000/Year	Promoting education, including special education

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12	Providing financial assistance to various organisation to conduct seminar, workshop, Training, competition, awareness program etc. to educate citizen & promote education	Education (Item No. (ii) of Schedule-VII)	Within Assam	23.65	20.45	Society/NGO	Around 12000	Promoting education, including special education
13	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Within Golaghat District	25.44	20.86	Directly by CPSE	Around 800	Promoting education, including special education
14	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Within Assam	42.18	31.58	Directly by CPSE	People at large from various parts of Assam	Ensuring environmental sustainability, ecological balance
15	Development and Protection of water body towards conservation of environment	Environment sustainability (Item No. (iv) of Schedule-VII)	Within 10 KM radius of Refinery	124.65	124.65	State Govt	People of nearby areas	Ensuring environmental sustainability, ecological balance
16	Installation of SWATCH Waste Destruction System for mixed solid waste decomposition in the neighborhood of the Refinery	Environment sustainability (Item No. (iv) of Schedule-VII)	Within 10 KM radius of Refinery	15.67	14.78	Directly by CPSE	People of nearby areas	Ensuring environmental sustainability, ecological balance
17	Nirmal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Within Assam	835.00	826.84	Directly by CPSE	People of various district of Assam	Ensuring environmental sustainability, ecological balance
18	Plantation of various saplings including maintenance, Conduct Base line Survey for developing bamboo cluster for sustainability livelihood generation and training on bamboo plantation	Environment sustainability (Item No. (iv) of Schedule-VII)	Within Golaghat District	4.34	4.34	Directly by CPSE	Around 700	Ensuring environmental sustainability, ecological balance
19	Setting up of Waste handling (Plastic) Unit as a part of Swacch Bharat Mission.	Environment sustainability (Item No. (iv) of Schedule-VII)	Within 10 KM radius of Refinery	10.15	1.71	Society	People of nearby areas	Ensuring environmental sustainability, ecological balance
20	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of cultivation from wild elephant	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within 10 KM radius of Refinery	87.00	12.17	Directly by CPSE	Around 2500 villagers	Protection of flora, animal welfare
21	Distribution of free LPG connection to BPL household to promote smokeless village	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within 10 KM radius of Refinery	0.52	0.52	Directly by CPSE	72	Ensuring environmental sustainability, ecological balance
22	Distribution of search light in villages in and around refinery for protection against elephant infringement	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within 10 KM radius of Refinery	4.75	3.95	Directly by CPSE	100	Protection of flora, animal welfare
23	Providing various support to Dist Forest Department by way of providing vehicle, assistance for repairing of beat office vehicle , conducting awareness program, tree plantation, Insurance of Forest Staff of Kaziranga National Park etc. towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Within Golaghat District	12.92	11.19	State Govt	People at large	Protection of flora, animal welfare
24	Assistance for treatment of critical ailment & Diseases to the patients who are from economically weaker section of the society.	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	100.97	88.57	Directly by CPSE	194	Promoting preventive health care

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25	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of school children in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	22.14	18.07	Trust	4177	Promoting preventive health care
26	Distribution of uniform/winter clothes among children, poor & needy people from underprivileged background	Health Care (Item No. (i) of Schedule-VII)	Assam & West Bengal	1.19	1.19	Trust	150	Promoting preventive health care
27	Infrastructure and logistic improvement in MCH wing of Mangaldai Civil Hospital under aspirational district project	Health Care (Item No. (i) of Schedule-VII)	Within Assam	48.57	19.43	State Govt	10000/Year	Promoting preventive health care
28	Infrastructure development of Public Health centre including supply of furniture in nearby areas	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	27.83	22.85	Directly by CPSE	1000/Month	Promoting preventive health care
29	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	190.20	159.50	Directly by CPSE	39381	Promoting preventive health care
30	Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon	Health Care (Item No. (i) of Schedule-VII)	Within 10 KM radius of Refinery	9.15	8.71	Trust/NGO	Around 550	Promoting preventive health care
31	Providing Road safety equipment to district administratino for better management of Road Traffic	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	0.94	0.94	Directly by CPSE	People at large	Promoting preventive health care
32	Providing subsidy to the needy patients of neighbouring areas for treatment through VKNRL Hospital in the FY 2018-19	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	234.55	225.80	Directly by CPSE	Around 38476	Promoting preventive health care
33	Relief & Rehabilitation of flood affected people of Assam	Health Care (Item No. (i) of Schedule-VII)	Within Golaghat District	26.00	22.75	Directly by CPSE	People of Assam	Promoting preventive health care
34	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Within 10 KM radius of Refinery	151.21	86.92	Directly by CPSE	500	Promote farm mechanization
35	Setting up old age homes, day care centres for elderly people, construction of Pensioners' Bhawan at Golaghat	Promoting gender equality (Item No. (viii) of Schedule-VII)	Within Assam	17.68	13.68	Trust/Society	Around 450	Benefits to senior citizens
36	Development of Infrastructure facility at various Iconic Place, historical tourist place and world heritage sites under Swachha Bharat Mission.	Protection of national heritage (Item No. (v) of Schedule-VII)	Within Assam	185.67	130.52	Directly by CPSE	People at large from various parts of Assam	Protection of national heritage
37	Construction of low cost house for Project Affected families including toilet clubbed with bath room, electrification	Rural Development (Item No. (x) of Schedule-VII)	Within 10 KM radius of Refinery	44.08	32.30	Directly by CPSE	165	Rural Development projects
38	Construction/ Development of village road, RCC bridge, Culvert in nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Within 10 KM radius of Refinery	1,088.78	702.21	Directly by CPSE	People of nearby areas	Rural Development projects
39	Developing Mazdoor gaon, Napathar Naton Gaon, Lakhipur, Gandhigaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District	210.90	173.94	Directly by CPSE	380	Rural Development projects

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40	Develoepment of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District	28.66	21.52	Directly by CPSE	People of Golaghat district	Rural Development projects
41	Develoepment of rural infrastructures like construction of crematorium, waiting shed, providing boat, etc.	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District	5.00	5.00	State Govt	People of Golaghat district	Rural Development projects
42	Providing Grid Electrification in nearby villages through APDCL	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District	4.17	4.17	State Govt	350	Rural Development projects
43	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) of Schedule-VII)	Within Assam	77.50	64.00	Directly by CPSE	289	Rural Development projects
44	Providing Solar Street lighting along approach road to four nos of villages nearer to Refinery	Rural Development (Item No. (x) of Schedule-VII)	Within Golaghat District	194.83	120.00	Directly by CPSE	People at large	Rural Development projects
45	Construction & renovation of Toilets facility in public places for maintaining clean and hygiene environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	53.37	40.84	Directly by CPSE	Around 7500	Promoting sanitation
46	Development of Landscape garden at Jorhat Airport(Raraiyah) under 'Swachh Bharat Mission' activities.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	3.24	3.24	Directly by CPSE	People at large	Promoting sanitation
47	Organize various activities such as awareness campaigns, cleanliness drive, Drawing- Art -Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	74.66	45.43	Directly by CPSE	People at large	Promoting sanitation
48	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygiene including elimination of open defecation	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Golaghat District	277.35	164.51	Directly by CPSE	1193	Promoting sanitation
49	Swacchh Vidyalaya Abhiyan - A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Within Assam	196.81	114.80	Directly by CPSE	Around 7800 students	Promoting sanitation
50	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance under Project 'Uttoron'	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District	249.35	37.08	Directly by CPSE	29	Enhancing employment
51	Construction of Skill Development Centre at Dongkamukam, West Karbianglong for development of various skills of women & children from underpreviledged society	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Assam	21.31	13.00	Trust	188	Enhancing employment and livelihood
52	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District	848.70	614.92	Directly by CPSE	80	Promoting education, including special education
53	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District	45.73	35.59	Directly by CPSE	55	Livelihood enhancement
54	Project -Uttoron: Providing external skill upgradation Training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Golaghat District	287.07	197.69	Directly by CPSE	333	Skill Development and Livelihood

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55	Providing one TATA Sumo vehicle to Prerona Pratibandhi Sishu Bikash Kendra to facilitate transport to rural areas for carrying out activities for specially challenged children	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Within Assam	8.97	6.56	NGO	150	Promoting preventive health care
56	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Within Assam	184.36	105.70	Directly by CPSE	700	Training to promote rural sports and other sports
57	Operation of Badminton & Boxing coaching centres at Golaghat under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Within Golaghat District	6.83	3.94	Directly by CPSE	45	Training to promote rural sports and other sports
58	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Within Assam	48.38	40.56	Directly by CPSE	Approx. 10000	Training to promote rural sports and other sports
59	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Within Golaghat District	25.58	8.70	Directly by CPSE	650	Supporting Differently abled & their livelihood
60	Overhead			-	238.86	-		
	Grand Total			7,385.99	5,484.98			