

Details of CSR Expenditure incurred by CPSEs during 2013-14 to 2016-17

Name of CPSE : Numaligarh Refinery Limited

SN	For 2013-14 (Only for CPSEs in view of DPE Guidelines on CSR & Sustainability effective from 1.4.2013)		
	Name of Project / Activity	Name of the implementing Agency	Amount spent * on CSR Activity/Project (Rs in Lakh)
1	Promotion of Bodo paddy cultivation in neighbourhood of Refinery through system of Rice intensification (SRI) method.	NGO	1.54
2	Project on " Development of Socio- economic status of poor rural Women through Handloom Weaving at Majuli.	NGO	5.00
3	Project on Rural Development through Mushroom cultivation in Golaghat Dist.	NGO	4.00
4	Reporting on Monitoring, evaluation and Documentation of CSR Project of NRL	Directly by CPSE	1.85
5	Feedback Analysis to access effectiveness of CSR & Sustainability Activities of NRL	Directly by CPSE	1.06
6	Renovation of mechanized Power Loom (weaving) Project at Ponka village near Refinery	Society	8.32
7	"Swa Nirbhar" a project to provide financial assistance to 12 nos of educated unemployed youth and 36 nos. SHG for setting up diary , poultry, piggery, goatary, handloom units for livelihood generation.	Directly by CPSE	27.92
8	Support for renovation,construction of School Infrastructures in 16 nos. schools of nearby areas.	Directly by CPSE	73.27
9	Supporting felicitation programme of rank holders in HSSLC & HSSLC examination.	Society	11.70
10	Promotion of Education by providing award of scholarship to the students under scheme "Gyandeeep", "Prerona" "Dronacharya", Special Scholarship and promoting economically backward students to pursue higher education.	Directly by CPSE	8.12
11	Project "Road to Success" a Programme on Career planning guidance for students and sponsorship of 20 nos of students for Premium Coaching of Engg. / Medical Entrance	NGO	5.19
12	Setting up & implementing digital literacy curriculum for the students and members of tea and other ethnic Communities in nearby tea gardens of NRL	NGO	3.50
13	Financial assistance to various organisations for organising conference, seminars etc.	Directly by CPSE	2.81
14	Improvement and gravelling of village road adjacent to Refinery through local village developmental committee	Society	34.55
15	Providing drinking water facility in adjacent villages of refinery by installation of ring well and drinking water facility through project "Jeevandhara".	Society	5.45
16	Construction of various rural infrastructure	Society	6.55
17	Maintenance and beautification of various junction points at NH-39 from Numaligarh Tiniali to Rangajan Tiniali alongwith installation of LED Traffic road signals at Golaghat Town as part of road safety initiative	State Govt	19.76

18	"Niramoy" a project that organizes routine free mobile medical camp in the villages in the vicinity of NRL in collaboration with VK NRL Hospital.	Directly by CPSE	29.64
19	Under Project "Dishtri" , organising free eye screening and cataract operation camp through Lions Club, Jorhat.	Trust	4.70
20	"Mobilizing the Unreached" - a project to provide boat clinic to deliver health services to the people living on the remote Islands of the Brahmaputra and passenger boat at Majuli, the largest river island of the world	Directly by CPSE	55.55
21	"Paricchannata" a scheme to construct 46 nos of Low Cost Sanitary toilet for BPL household to ensure better health and Hygiene including elimination of open defecation.	Directly by CPSE	7.34
22	Providing financial Support for Construction of Hospice for care of Cancer Patients	NGO	1.50
23	Providing relief & rehabilitation of the disaster affected persons of Uttrakhand and organising free Anti Rabies vaccination to the Stray dogs in Golaghat Municipal area	Directly by CPSE	5.99
24	Assistance provided for treatment of critical ailment to persons from economically weaker section of the society.	Directly by CPSE	5.50
25	"NRL Helping Hand" A scheme that support differently abled people by way of providing aid and appliances, supporting rehabilitation etc.	Directly by CPSE	47.21
26	Financial support to various organizations for Promotion of art & Literature of Assam	Directly by CPSE	42.22
27	Operation and maintenance of football academy at Numaligarh and Badminton coaching centre at Furkating, construction of tennis court at Jorhat under project "Khel Prakshishan"	Directly by CPSE	30.22
28	Financial support to variuos organizations for Promoting sports events including rural sports	Directly by CPSE	21.66
29	Financial support for construction of Conference Hall cum Training Hall at Radial Football Academy at Nagaon, Assam	Directly by CPSE	20.00
30	Provide Financial support for construction of Bokahkat Natya Mandir, Sangeet Sattri,Guwahati etc.	Directly by CPSE	25.00
31	Overheads	Directly by CPSE	10.91
		TOTAL	528.01

* It may also be informed if the company /CPSE has booked its adminstrative expenditure under CSR head during the period

Details of CSR Expenditure incurred by CPSEs during 2013-14 to 2016-17

Name of CPSE : Numaligarh Refinery Limited

SN	For 2014-15 (Only for CPSEs in view of DPE Guidelines on CSR & Sustainability effective from 1.4.2014)		
	Name of Project / Activity	Name of the implementing Agency	Amount spent * on CSR Activity/Project (Rs in Lakh)
1	Providing assistance to farmers of nearby localities by way of providing technical support such as SRI technique, fertilizer, seeds, agri-farm equipment, water pump etc to enhance production of rice.	Direct	27.30
2	Promotion of livelihood through cultivation of Rabi Crop(Mushroom/ Mustered seed, Potato)	Direct	8.20
3	Organize entrepreneurship and skill development training programme on candle making technique covering 100 nos of unemployed youth in collaboration with NEITCO. Also support FINER for promotion of vocational and livelihood enhancement schemes by organizing industrial & investment trade fair.	Direct	10.00
4	"Swa Nirbhar" a project to provide financial assistance to 10 nos of educated unemployed youth for setting up dairy, poultry, piggery & goat farm for livelihood generation.	Direct	7.00
5	Promotion of traditional Handicraft of Assam by supporting weaving units operating in and around Refinery	Direct	5.50
6	Baseline and impact assessment study of CSR project executed under CSR initiatives of NRL.	Direct	3.75
7	Promotion of Education by providing award of scholarship to the students under scheme "Gyandeept", "Prerona" "Dornacharya" & Special Scholarship.	Direct	62.25
8	Provide quality education in reputed schools like DPS Numaligarh, Sainik school Goalpara to the students of economically weaker section of the society.	Direct	16.38
9	Support for renovation, construction of School Infrastructures such as Building, Boundary wall, Auditorium, Toilet block, including supply of furniture, drinking water facility, teaching aid etc.	Direct	45.43
10	Supporting felicitation programme of rank holders in HSSLC & HSSLC examination.	Direct	11.65
11	"Road to Success" a Programme on Career planning guidance for students of Class VIII to X, organised in 60 schools in the vicinity of refinery.	Direct	3.50
12	Setting up a centre for implementation of digital Literacy curriculum at Letekujan Tea Estate in association with IRDIS, Guwahati	Direct	6.98
13	Providing quality education through setting up library in 10 high schools under project "Library for all".	Direct	8.00
14	Distribution of Test paper among class X students of 53 schools adjacent to refinery appearing Board Exam 2014-15.	Direct	6.93
15	Support various educational institutes for organizing Technical workshop, Seminar, debating, Quiz etc.	Direct	3.70
16	Support to build a corpus for providing Merit scholarship to 3 nos of economically under privileged students of 4 yrs optometry course conducted at Sri Sankardeva Nethralaya Hospital.	Direct	10.00
17	Installation of Solar power lighting system in 8 schools under project "Suryajyoti".	Direct	59.27
18	Improvement and gravelling of 30 nos of village road and culverts adjacent to Refinery through local village developmental committee	Direct	70.00
19	Repairing/ renovation of Ponka Borchapori wooden bridge through PWD, Assam as deposit work.	PWD, GoA	9.80
20	Providing drinking water facility by installation of ring well	PHED, GoA	23.00

	and Mark III hand pump in 5 adjacent villages of refinery through Assam Public Health Engg Deptt, Golaghat as deposit work.		
21	Provide assistance for Installation of LED based Traffic Signal at Golaghat town and maintenance of High mast lighting system at Rongajan & Numaligarh point in NH-39 as road safety measures.	District Administration,Golaghat	19.57
22	Support DFO , Golaghat for initiating activities and measures to reduce man animal Conflict in an around deoparbat area, near refinery	DFO, Golaghat	8.90
23	"Niramoy" a project that organizes routine free mobile medical camp in the villages in the vicinity of NRL in collaboration with VK NRL Hospital. Each medical camp covers a cluster of villages.	Direct	44.64
24	"Paricchannata" a scheme to construct 75 nos of Low Cost Sanitary toilet for BPL household to ensure better health and Hygiene including elimination of open defecation.	Direct	10.58
25	Assistance provided for treatment of critical ailment to persons from economically weaker section of the society.	Direct	2.50
26	"NRL Helping Hand" A scheme that support differently abled people by way of providing aid and appliances, supporting rehabilitation , operation of Handicapped School and to provide medical assistance etc.	Direct	10.70
27	Under Project "Dishtri" NRL planned to organize 12 nos of eye screening cum cataract operation camp and also to screen 4000 school students covering 20 school.	Direct	6.70
28	"Mobilizing the Unreached" a project to provide a Boat clinic to deliver services to the people living in remote island of River Brahmaputra	Direct	10.16
29	Relief & rehabilitation of flood affected people	Direct	4.65
30	Organize 2 nos Vatanery Vaccination camp in association with Golaghat Foundation	Direct	1.00
31	"Swacchh Vidyalaya Abhiyan" A project to construct 101 nos toilet block at schools in Assam	Direct & GoA	144.00
32	Organize Campaign to promote awareness on Cleanliness and sanitation under Swachh Bharat Mission	Direct	5.00
33	Financial support to various organizations for Promotion of art & Literature of Assam	Direct	30.85
34	Operation and maintenance of football academy at Numaligarh and Badminton coaching centre at Furkating under project "Khel Prakshishan"	Direct	20.66
35	Financial support to variuos organizations for Promoting sports events including rural sports	Direct	8.50
36	Provide Financial support for construction of Bokahkat Natya Mandir, Sangeet Sattr,Guwahati , Ponka Sanskritik vikash kendra etc.	Direct	25.40
37	Administrative Expenses & overhead		10.00
		TOTAL	762.450

Details of CSR Expenditure incurred by CPSEs during 2013-14 to 2016-17

Name of CPSE : Numaligarh Refinery Limited

SN	For 2015-16 (As per provisions of Section 135 in Companys Act 2013)		
	Name of Project / Activity	Name of the implementing Agency	Amount spent * on CSR Activity/Project (Rs in Lakh)
1	Conducting Base line survey within 5KM radius of refinery and an impact assessment study of Major CSR initiatives of NRL during last 5 years.	NGO	5.27
2	Promotion of Livelihood through cultivation of mushroom covering 10 SHG of adjoining villages of Refinery	Directly by CPSE	3.66
3	Providing assistance to farmers of nearby localities for traditional & alternate farming by way of providing fertilizers, seeds, tractorization support etc.	State Govt	20.25
4	Livelihood and Sanitation programme at Flood affected ST village Boraikhowa	Society	4
5	Project "Swanirbhar" -Promotion of livelihood to 11 nos SHG & 7 nos entrepreneurs for sugarcane cultivation, goatery , piggery, diary farming, pisciculture, candle making unit, Steel fabrication unit, DTP centre, furniture unit, promoting tourism etc.	Society	18.99
6	Promotion of Livelihood of women through assistance to local weaving units for yarn, improved looms,sewing machines etc.	Directly by CPSE	10.74
7	Providing assistance to farmers for agri farm equipments	Directly by CPSE	9
8	Project " Uttoron"- providing skill development training to unemployed youths and persons with disabilities	Directly by CPSE	62.02
9	Lease Rental and developemental charge for plot of Land for CFC at NRL	Directly by CPSE	49.46
10	Providing 136 Solar home lighting system (SHLS) to BPL Household in 3 nos un Electrified Villages within 10 KM radius of Refinery	Directly by CPSE	18.48
11	Providing facilities to nearby schools like electrification, desk-benches and repair & redistribution of old desk benches	Directly by CPSE	5.6
12	Construction of new school building / classroom in 3 nos. schools	Directly by CPSE	49.64
13	Repair & renovation of 32 nos. of nearby schools such as Building, Boundary wall,Auditorium, Toilet block, roof etc.	Directly by CPSE	122.63
14	Organized 4 nos of Training programmes for High School teachers of Golaghat District on TLM with special emphasis on Mathematics, English and Science.	Directly by CPSE	4.9
15	Supporting various educational institutes for organizing Technical workshop , Seminer , debating ,Quiz etc.	Directly by CPSE	1.55
16	Renewal of digital Literacy curriculum at Letekujan Tea Estate in association with IRDIS, Guwahati	NGO	8.5
17	Financial support for organizing a programme to felicitate and honour the rank holders of HSLC, High Madrasa & HSSLC examination-2015	Directly by CPSE	9.9
18	Promotion of Education by providing award of scholarship to the students under scheme "Gyandeep", "Prerona" "Dornacharya" , Special Scholarship, SSG Merit Scholarship & MCM scholarship.	Directly by CPSE	97.16
19	Financial support to students of economically weaker section of the society and physically challenged students to pursue quality education	Directly by CPSE	5.16
20	Distribution of Test Paper among HSLC appearing students during 2015-16	Directly by CPSE	6.75
21	Converting 50% illiterates (800 persons) to literates in 4 villages in the vicinity of Refinery	Directly by CPSE	2.08
22	Providing quality education through setting up library in 10 high schools under project "Library for all".	Directly by CPSE	23.48
23	Distribution of School bag in 45 nos of nearby schools.	Directly by CPSE	16.42
24	Providing items for road safety like reflective tape, barricading tape, road barrier, barricading cone as road safety measure	Directly by CPSE	2.75
25	Development of 2 nos. nearby village- Gandhigaon & Napathar Notun Gaon as Model Village special emphasis on developement of road infrastructure, electrification/ Solar energy , cleanliness and sanitation.	Directly by CPSE	30.24
26	Providing electrification in 5 nearby villages through APDCL under Deposit Work	State Govt	16.38
27	Providing water supply facility under Project "Jeevandhara" by reviving existing piped water	State Govt	11.9

	scheme at Letekujan and repair & renovation of existing 13 nos. ringwells in nearby villages		
28	Providing 60 nos. search lights in villages in and around refinery for protection against elephant infringement	Directly by CPSE	1.7
29	Development of rural infrastructure like construction of waiting shed, boundary wall in crematorium & kabarsthan, repair& renovation of community halls etc. in villages nearby the refinery	Society	15.18
30	Supply & installation of LED based Digital traffic signal at Golaghat Town	Directly by CPSE	21.99
31	Developement of Village Road	Society	80.69
32	Project "Dishtri" - Free Eye screening cum cataract detection programme through Lions Eye Hospital and also to screen students covering 20 schools.	Trust	11.23
33	"Niramoy" a project that organizes routine free mobile medical camp in the villages in the vicinity of NRL in collaboration with VK NRL Hospital. Each medical camp covers a cluster of villages.	Directly by CPSE	36.79
34	Assistance provided for treatment of critical ailment to persons from economically weaker section of the society.	Directly by CPSE	13.86
35	"Paricchannata" a scheme to construct 100 nos of Low Cost Sanitary toilet for BPL household to ensure better health and Hygine including elimination of open defecation.	Directly by CPSE	17.05
36	"NRL Helping Hand" A scheme that support differently abled people by way of providing aid and appliances, supporting rehabilitation and to providing food, facilities, medical assistance etc.	Directly by CPSE	29.2
37	Providing 3 nos. ambulance to cater to needs of nearby villages and 1 no. animal ambulance for rescue animal at Assam State Zoo.	Directly by CPSE	32.61
38	Fin support for construction of Old Age Home at Dibrugarh and a Hospice for treating/Counselling terminally ill patient at Jorhat.	Directly by CPSE	6.6
39	Construction of Common Toilet facility for public use in Silghat Jetty Nagaon	Society	1.5
40	Organizing three nos. of veterinary vaccination camp in and around refinery	Directly by CPSE	1
41	Relief & rehabilitation of flood affected people	Directly by CPSE	77.02
42	Providing support for environment protection through awareness programmes, tree plantation, waste paper recycling etc.	Directly by CPSE	3.06
43	Supply , Installation and commissioning of 2 nos of fully autamated invessel organic waste converter system	Directly by CPSE	22.3
44	Organizing Campaigns in 20 nos. schools to promote awareness on Cleanliness and sanitation under Swachh Bharat Mission	Directly by CPSE	5.36
45	"Swacchh Vidyalaya Abhiyan" A project to construct 102 toilets and maintain toilets at schools in Assam	Directly by CPSE	67.71
46	Promotion of awareness on preventive healthcare, sanitation, safe drinking water, promotion of gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function	Directly by CPSE	4.05
47	Financial support to various organizations for Promotion of art, culture & Literature of Assam	Directly by CPSE	16.45
48	Financial support to variuos organizations for Promoting sports events including rural sports	Directly by CPSE	3.8
49	Financial support towards conducting 12th South Asian Games at Guwahati & Shillong	Directly by CPSE	10
50	Financial support for coaching at Table Tennis Coaching Centre , Golaghat and Badminton coaching centre at Furkating Indoor Staduim under project "Khel Prashikshan"	Directly by CPSE	3.5
51	Financial support for conducting awareness camps on health & family welfare in Dibrugarh and Legal awarenes in villages of Golaghat district	Directly by CPSE	1.75
52	Providing financial support for repair/ renovation of 7 nos. local cultural clubs for promotion of local art & culture.	Society	26.91
53	Operation and maintenance of football academy at Numaligarh under project "Khel Prakshishan"	Directly by CPSE	20.38
54	Overheads	Directly by CPSE	8.95
55	TOTAL		1157.55

* It may also be informed if the company /CPSE has booked its administrative expenditure under CSR head during the period

Details of CSR Expenditure incurred by CPSEs during 2013-14 to 2016-17

Name of CPSE : Numaligarh Refinery Limited

Expenditure upto Feb 2017

SN	For 2016-17 (As per provisions of Section 135 in Companies Act 2013)		
	Name of Project / Activity	Name of the implementing Agency	Amount spent * on CSR Activity/Project (Rs in Lakh)
1	Livelihood and Sanitation program at Flood affected ST village Boraikhowa under Bokakhat Sub division, Golaghat, Assam	Society	8.50
2	Promotion of Livelihood of Women SHG through cultivation of edible mushroom	NGO	1.31
3	Assistance to women SHGs/ local weaving units etc for empowerment of women	Directly by CPSE	18.83
4	Financial support to Mangala Seva Samithi Trust, Mangalore to bring up 25 nos. orphan children (Scheduled Tribe) of Meghalaya in the trust for one year	trust	2.50
5	Assistance to farmers of nearby localities by way of providing fertilizers, seeds, Community nursery for Seedling, tractorization support etc.	Directly by CPSE	16.98
6	Project "Uttoron"- providing skill development training on Nursing, Paramedical Science, Hospitality Management, Cutting & Sewing, Ayurvedic Nursing, Wiremen training to 145 nos. unemployed youths	Directly by CPSE	131.49
7	Project "Swanirbhar" - Promoting local entrepreneurs, SHGs, JLGs for setting up various livelihood avenues	Directly by CPSE	32.45
8	Assistance to various units/ institutions for providing 5 nos. training on wax based items and promoting wax entrepreneurs	State Govt	5.85
9	Setting up of VKNRL School of Nursing at Ponka Grant, Numaligarh, Assam	Trust	196.34
10	Training to 50 nos. of Contract Workers of Refinery for upgradation of their skills	Directly by CPSE	1.41
11	Installation of Solar Home Lighting System in 07 unelectrified villages in nearby areas of Refinery & 5 nos. Public crematorium	Directly by CPSE	41.60
12	Baseline study of villages within 5 KM radius of Refinery.	Directly by CPSE	0.64
13	Providing amenities to nearby schools for better educational environment	Directly by CPSE	4.80
14	Construction of 3 nos. new school infrastructures adjacent to the Refinery	Directly by CPSE	32.65
15	Repair & renovation of 17 nos. of schools in Golaghat District	Directly by CPSE	61.90
16	Distribution of Test Papers among the HSLC students of 22 nearby schools	Directly by CPSE	5.00
17	Digital Literacy programme at Letekujan Tea Estate in association with IRDIS, Guwahati	NGO	6.75
18	Setting up 5 nos. of after-school coaching centres in nearby areas including assistance provided for career guidance	Directly by CPSE	10.50
19	Financial support for organizing a programme to felicitate and honour the rank holders of HSLC, High Madrasa & HSSLC examination-2016	Directly by CPSE	10.00
20	Providing scholarship to students of Golaghat & Siliguri under schemes Gyandeep, Prerona & Dronacharya	Directly by CPSE	66.67
21	Setting up libraries in 5 nos. public places under project "Library for all"	Directly by CPSE	9.63
22	Financial support to students of economically weaker section of the society and physically challenged students to pursue higher education	Directly by CPSE	0.92
23	100% Literacy drive through 10 centres operating in neighbourhood of Refinery	Directly by CPSE	2.00
24	Financial support to VK Rock Memorial & Vivekananda Kendra for setting up a Girls school at Khatkhathi in Karbi Anglong, Assam	Trust	25.00
25	Construction of toilets in 2 Schools & maintenance of 103 toilets under "Swacchh Vidyalaya Abhiyan"	Directly by CPSE	10.52
26	Under Project "Jeevandhara" providing drinking water to nearby villagers by renovation of existing piped water supply scheme at Letekujan	State Govt	14.75
27	Improvement of 11 nos. Village Road within 10 KM radius of Refinery	Directly by CPSE	24.98
28	Development of Model Villages in areas nearby the Refinery	Directly by CPSE	114.94
29	Electrification of 9 nos. villages of Golaghat District through APDCL as deposit work.	State Govt	51.29
30	Development of rural infrastructures like construction of community halls, boundary wall in crematorium, waiting shed etc. in villages.	Society	13.56
31	Consultancy service for design & estimation of	Directly by CPSE	6.52

	infrastructure related projects under CSR		
32	Promotion of road safety through awareness programmes and providing road safety items to District Administration	NGO	5.21
33	Construction of Public Toilets facility in nearby towns	Directly by CPSE	17.54
34	"Parichannata" a scheme to construct Low Cost Sanitary toilet for BPL household.	Directly by CPSE	1.41
35	Installation of 30 waste bin in nearby market areas including maintenance through local market Committees	Directly by CPSE	3.40
36	Organizing 35 nos awareness Campaigns & Cleanliness drives in schools , nearby market places for promotion of Swachh Bharat Mission	Directly by CPSE	3.52
37	Promotion of awareness on preventive healthcare, sanitation, safe drinking water, promotion of gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function	Directly by CPSE	4.55
38	Promoting environment protection through awareness programmes, plantation drives, support to man animal conflict mitigation, waste paper recycling etc.	Directly by CPSE	32.11
39	Relief & rehabilitation of people affected by Natural Calamities	Directly by CPSE	23.30
40	Organizing 4 nos. of veterinary vaccination camps in nearby villages	Directly by CPSE	1.56
41	Conducting 13 nos. Free Eye screening cum cataract detection and operation camp under Project "Dishtri"	trust	4.25
42	"Niramoy" a project to organize routine free mobile medical camps in the villages in the vicinity of NRL in collaboration with VK NRL Hospital.	Directly by CPSE	41.72
43	"NRL Helping Hand" A scheme that support differently abled people by way of providing aid and appliances, supporting rehabilitation and to providing food, facilities etc	Directly by CPSE	2.09
44	Providing assistance for treatment of critical ailment to persons from economically weaker section of the society.	Directly by CPSE	41.60
45	Organizing awareness camps for critical ailments like AIDS, Cancer etc.	NGO	2.94
46	Financial support to various organizations for Promotion of art, culture & literature of Assam	Directly by CPSE	4.80
47	Providing financial support for repair/ renovation of socio-cultural organisations of nearby areas	Directly by CPSE	9.75
48	Financial support to Asam Sahitya Sabha for preservation and promotion of literary and cultural works of Assam	Directly by CPSE	11.00
49	Development of infrastructure/facilities for uplifting sports in nearby areas	Society	9.20
50	Financial support for coaching of Table Tennis & Badminton Coaching Centre at Golaghat and Furkating under project "Khel Prashikshan"	Directly by CPSE	13.45
51	Operation and maintenance of NRL Football Academy at Numaligarh under project "Khel Prakshishan"	Directly by CPSE	22.86
52	Support to local talents to participate in sports events & to organise rural sports	Directly by CPSE	2.33
53	OVERHEADS		12.85
		TOTAL	1201.72