

### **CSR Expenditure 2016-17**

SN	Proposal No	Applicant/ Executing agency	Details of Project	Beneficiaries	Approved/Allocated Amount 2016-17	Payment released in 2016-17
1	100024	Boraikhuwa Model Village development committee	Livelihood and Sanitation programme at Flood affected SC/ST village Boraikhowa	128 Households	1256500.00	1236466
2	100017	Rashtriya Gramin Vikash Nidhi (RGVN)	Promotion of Livelihood through cultivation of mushroom covering 10 nos. of SHG (including women SHG) in adjoining areas of Refinery, Golaghat as 2nd phases; No of Beneficiaries :70 nos.	Women SHG of nearby areas	132494.00	131231.00
3	100025	IIE	Upgradation of skill entrepreneurship of handloom weavers of nearby villages through product development and diversification for successful operation and sustainability of Ponka Weaving centre.	5 nos. SHG/ Weavers & women entrepreneurs of nearby areas	1860000.00	1302000
4	100030	Tejimala Bayan Silpa Samabai Samittee	Providing Fin support for Production of high value weaving items & construction of work shed		167000.00	167000
5	100055	Smti Enuprabha Bora, Pankial gaon, Doigrung	Supporting women entrepreneur for establishment of sale centre of Handloom fabric at Doigrung.		75000.00	75000
6	100057	Kanaklata Mohila Bayan Somobai Somiti	Financial support for construction of shed and providing looms & Raw materials of Kanaklata Mohila Bayan Somobai Somiti , Narayanpur.		475000.00	375000

7	100061	Ms Runu Baruah, Budhbari, Kamargaon.	Financial support to physically challenged girl towards promotion of livelihood through providing DTP equipment.	50000.00	50000
8	100068	M/s Das & Sons, Jintu Sarma, Master trainer of Samabay Samiti.	Financial support for repairing of existing handlooms & powerlooms of Ponka Weaving centre & providing 02 new handlooms.	200000.00	200000
9	1617100003	ASEB	Payment for outstanding electricity bill of Ponka Janajati Taat Silpa Samabai Samiti	45085.00	45085
10	1617100015	M/s Bokial Knitting, Cutting Handloom Production Centre, Jackson Grant, Bokial.	Financial support for construction of a house to facilitate training of unemployed girls students in knitting, cutting, handlooms and other handicrafts at Jackson grant.	50000.00	50000
11	1617100017	Janambhumi Janakalyan	Financial support for organizing a Silk & Dye workshop at Iora-The Retreat, Kaziranga from 02nd to 11th Dec/2016 by to M/s Janambhumi Janakalyan, Jorhat to provide exposure to traditional weavers of Assam on Assam Silk & dye. We proposed to provide exposure of local weavers in the neighbourhood of refinery in the workshop as a part of skill enhancement & diversification.	100000.00	90000
12	1617100020	Jintu Sarma, Master trainer of Samabay Samiti	Providing additional financial support for repairing of existing handlooms & powerlooms of Ponka Weaving centre	5450.00	5450

13	1617100021	ERI Fed, Boku, South Kamrup, Assam	Financial support for development of Website for research and promotion of indigenous Eri Silk of Assam including exploration of Mejankari plant to rejuvenate Mejankari Silk through ERI Fed, Boko, Kamrup, Assam	400000.00	200000
14	1617100032	Guldasta (Nabin Kalita Udyug Pam), Milanpur, Boku, Kamrup	Installation of two nos. high productivity Pit Loom with Jacquard and all accessories at Panka Gaon Weaving Centre	92480.00	92480
15	1617100042	Rongali	Financial assistance for organizing Rongali (Destination, Culture, Harmony aims at promoting Assam as tourism destination) towards promotion Handloom & Handicrafts. A group of local weavers from nearby villages of NRL will be taken to exhibition as a part of their exposure tour & display their products in the event.	250000.00	225000
16	1617100028	Through the respective beneficiaries of teh SHGs	Promoting four (4) nos. of Women Self Help Group of nearby villages for setting up of income generating scheme - Project under empowering of women (1) EKATA ATMO SAHAYAK GUT-tenthouse(2) ANAMIKA SHG-piggery (3) BHAGYA MOHILA SHG -broiler(4) LAKHIMI SHG-piggery	500000.00	499968

17	1617100035	Prabhati Self Help Group	Providing financial assistance to Prabhati Self Help Group for construction of Mulberry reeling cum spinning unit alongwith supply of equipment and accessories for silk processing.		270500	100000
18	1617200010	Mangala Seva Samithi Trust, Mangalore	Providing Financial support to Mangala Seva Samithi Trust, Mangalore to bring up 25 nos. orphan children (Scheduled Tribe) of Meghalaya in the trust which includes free accommodation ,food, Clothing, Medical care , education and all other amenities for one year i.e 2016-17.	25 orphaned ST children of Meghalaya	500000.00	500000
19	100032	Seuj Dhoritri PPS, Boraikhua Noloni PPS	Financial support for tractorisation of Bodo paddy	Farmers of nearby areas	198750.00	63750
20	100042	AAU Jorhat	Providing Financial support for project on sustainable agriculture practices in surrounding villages		221000.00	221000
21	100062	DC Office, Golaghat	Providing financial Support for setting up 'Community Nursery for Sali Seedling' at Bongaon, Golaghat for providing Sali Seed to flood affected farmers of nearby areas.		167000.00	130250
22	100065	Sub Divisional Agril Officer, Bokakhat.	Financial Support for setting up 'Community Nursery ' at Panbari, Bokakhat providing through Seed, Ploughing, Fertilizer, Pesticide etc. to flood affected farmers of nearby areas.		451468.00	450000

23	1617100009	District Agri Officer , Golaghat	Financial Support to District Agri Department of Golaghat to manage and control devastating pest attack of armyworm on sali paddy cultivation at Golaghat district covering 422 hactre area. This includes Procurement and distribution of pesticide and sprayer in Bokakhat, Dhemaji and Bongaon area of Golaghat District.		325000.00	323308
24	1617100011	Ponka gaon Krishi Suraksha Samittee.	Distribution of potato seeds among the farmers of nearby villages.		200000.00	200000
25	1617100018	Borgoria Nepalikhuti Gaon Unnyan Somiti	Distribution of Potato Seeds amongst the farmers of Borgoria Nepalikhuti Gaon.		241240.00	240000
26	1617100030	Jarna Pathar Parisalona Samittee, Doigrung and Dhansiri Pathar Parisalona Samittee, Khumtai	Distribution of Potato Seeds amongst the farmers of Jarna Pathar Parisalona Samittee, Doigrung and Dhansiri Pathar Parisalona Samittee, Khumtai		300000.00	180000
27	100035	PRERONA	Skill Developement training for PwDs in Jorhat & Golaghat District in collaboration with VRCH & Prerona	166 youths	328000.00	328000
28	1617100044	Photography Club of Assam, Dibrugarh	Skill development on Wildlife photography through participation in 'wildlife photography event' to be held on 25th & 26th February' 2017 at Kaziranga .		25000.00	25000
29	100069	Santhigiri Ashram.	Construction of Santhigiri Ayurveda Institute		3000000.00	1950000

30	1617100041	Santhigiri Ashram.	Payment to Santhigiri Ashram towards expenditure incurred during inauguration of the Santhigiri – NRL Ayurveda Panchakarma Skill Development Training Institute at Guwahati on 12th January' 2017.		388367.00	388367
31	100053	Food Craft Institute, Samaguri	Sponsoring 19 students from nearby areas for pursuing Hospitality Management courses at food Craft Institute, Samaguri as part of skill development initiative "Uttoron" of NRL under its CSR programme.		1032000.00	982000
32	100031	Down Town University	Sponsorship of 14 nos of Girl student for Nursing Course under skill developement initiative of NRL		1510000.00	906000
33	NRL/CSR/16-17	Downtown University	Sponsoring 2nd batch of students for Nursing course 2016-17		12340000.00	6170000
34	NRL/CSR/16-17/01	Down Town University	Sponsoring additional 3 nos. GNM students for Nursing course 2016-17		1500000.00	1500000
35	NRL/CSR/MIS C	-	Fooding & transportation of 14 nos. students admitted to Down Town University for Nursing course 2015-16		15430.00	15430
36	NRL/CSR/B-19	Down Town University	Sponsoring students from nearby areas for pursuing Paramedical Course 2016-17		2500000.00	1250000
37	100022	ITI, Bokakhat	Organize skill development training for 20 girls' students within 15 KM radius of Refinery in cutting & tailoring trade at ITI, Bokakhat		310000.00	310000

38	100037	USHA	Skill devp & promotion of women entrepreneurship on sewing & Stitching for 45 days training with customisation on Indian garments & creative items for 20 nos women		497400.00	350169
39	1617100037	Gram Tarang Employability Training Service Pvt. Ltd., Rowta, Udalguri.	Skill development Training on Wiremen Control Panel (Level-3) providing through Gram Tarang Employability Training Service Pvt. Ltd., Rowta, Udalguri.		467752.00	234000
40	100018	Sub Divisional Agril Officer, Bokakhat.	Fin Support to develop 20 nos. floriculture units in Bokakhat sub-division for cultivation of TC Gerbera in protected environment in ass. With State Govt. proj. CM's Floriculture Mission 2014-15	Local entrepreneurs & JLGs	400000.00	100550
41	100040	Sri Jaduram Baruah, Sri Haren Gogoi, Sri Prasanta Kr. Rajkhowa, Sri Rameswar Bora, Sri Balu Ghatowar, (Ponka Gaon).	Providing financial assistance to 05 nos. of Martyr's families of Ponka gaon as a part of income generation activities through Piggery & Goatery farms.		500000.00	250000

42	100051	Centre for Humanistic Development, Ghy	Providing technical & administrative assistance to various Joint Liability Group (15 JLG) for successful implementation of livelihood shemes awarded through NRL CSR schemes as implementation partner. Scope of the job include: Capacity building workshop & provide hand holding support during implementation, establish credit linkage with financial institute, support from market linkage of products of JLG, coordinate with various govt. agencies such as Agri dept., Veterinary dept., Fishery dept., etc. for technical guidance & conduct impact assessment study & submission of final report.		475000.00	475000
43	1617100007	Achut Das, Rajabari Borchapori Bagisa	Financial support to visually impaired person for upgradation of his existing bicycle repairing shop s a means of self employment.		70000.00	70000
44	1617100014	Bolin Bailung	Financial support to Sri Bolin Bailung for up-gradation of his existing Furniture shop at Ouguri, Rajabari.		120000.00	100000



45	1617100022	Centre for Humanistic Development, Ghy	Providing technical & administrative assistance to various Joint Liability Group (JLG) for successful implementation of livelihood schemes awarded through NRL CSR schemes as implementation partner (2nd Phase) Scope of job: Capacity building workshop and provide hand holding support during implementation, establish credit linkage with financial institute, support market linkage of products of JLG, co-ordinate with various Govt. agencies i.e. District Industry office, Agri, Veterinary, Fishery Deptt. etc. for technical guidance & conduct impact assessment study and submission of final report.	460000.00	345000
46	1617100023	Regional AI officer, Bokakhat	Project on Up gradation of local non descript cow in 5 villages [ (a) Chinakan No-1, (b) Parangonia No-1 (c) Kandhulimari-Rajagaon, (d) Gorla Borpathar (e) Palashguri Sohola ] under Bokakhat Sub division by way of Artificial insemination (AI) of 750 cattles in association with regional AI officer, Bokakhat.	498750.00	150000
47	1617100026	Sri Krishna Bahadur Chetry, Letakuchapori Gaon & Mrs. Bijaya Barman, Numaligarh Block Gaon	Financial support to 2 (Two) nos. of local entrepreneur Sri Krishna Bahadur Chetry, Letakuchapori Gaon & Mrs. Bijaya Barman, Numaligarh Block Gaon for up-gradation of their existing Income generating scheme (Diary & Piggery Farm)	290000.00	210000

48	1617100055	Sri Amluya Dutta	Support to Sri Amluya Dutta by providing Camera towards income generating scheme.		74250.00	74250
49	Various		Financial support to various JLGs for livelihood generation		3652000.00	2435000
50	1617100016	Khadi & Village Industries Commission, New Delhi	Providing financial assistance to Khadi & Village Industries Commission, New Delhi for procurement of 35 nos of Charkha to be distributed among Khadi Artisans of rural India for sustainable livelihood.	Rural artisans of india	472500.00	472500
51	100021	Sri Kumud Hatibaruah	Fin Support to Local Entrepreneur for set up a Candle making unit	130 trainees across North-east; 1 local entrepreneur	40000.00	40000
52	100056	Meghalaya Institute of Entrepreneurship	Providing financial support for 05 days training in Candle Making for Khasi Hills and Garo Hills of Shillong.		144750.00	68625
53	100070	Society for Entrepreneurship development	Financial assistance for conducting 4 days training programme at Agartala on manufacturing of candle for 20 candidates.		48000.00	48000
54	100071	Dept. of Home Science, AAU Jorhat	Financial assistance for skill development through a training on Candle making		68600.00	68600
55	1617100001	Kumud Hatibaruah	Fin. Assistance to local entrepreneur for enhancing his existing candle making unit including cost of raw material		218000.00	192997
56	1617100008	The National Small Industries Corporation Ltd., Guwahati/ Mizoram KVI Board	Conducting a training courses on Candle Making for unemployed youths of North-East.		150000.00	150000

57	1617100013	Manipur Khadi & Village Industries Board Lamphelpat, Imphal.	Manipur Khadi & Village Industries Board Lamphelpat, Imphal.		86500.00	86500
58	1617100049	The National Small Industries Corporation Ltd.	Financial assistance for conducting skill development training programme on Candle Making at Imphal in association with KVIB, Manupur.		150000.00	150000
59	100067	Registrar Office , Golaghat	Lease deed registration with ASIDC for proposed land for VKNRL Nursing School	40 girls every year	448213	448213
60	300051	ASIDC	Monthly Lease rental of land for VKNRL Nursing school		671292.00	671292
61	1617100033	VKNRL Nursing School Trust	Release of fund to VKNRL Nursing School Trust (1st installment towards making salary payment of Principal, and other pre-operating expenses till March,2017 & Reference of Approval Dated 31.12.2016)		500000.00	500000
62	4300045770	302899 Galacon Infrastructure & Projects	Design,Engg,Const. of PEB-Nursing School		199230000.00	41898504.52
63		Project dept	Consultancy services for Nursing school		3,53,500.00	353500
64	1617100046	CSRSC, NRL	Supply and installation 15 sets of Desk-Bench (3 seater) at VKNRL Nursing School		150000.00	147000
65			Equipments, Books etc. for Nursing School		1841296	1615134.16

66	1617100053		Expenditure related to setting up of temporary setup of VKNRL School of Nursing near NRL main gate		231611.00	231611
67	1617000203	CSRSC, NRL	Providing training for Contract Workers	Contract workers	1000000.00	165837
68	100007	TERI	Providing 100 Solar home lighting system (SHLS) to BPL Household in 2 nos un Electrified Villages within 10 KM radius of Refinery	290 Households	462000.00	462000.00
69			Snacks for TERI inauguration		19379.00	19379.00
70	100060	M/s TERI	Providing Solar Home Lighting System in 04 unelectrified villages adjacent to Numaligarh refinery Limited. (Covering around 200 households).		4032000.00	3825600
71	300059	Chairman, Golaghat Municipal Board	Supply and installation of 10 nos Solar Street light to five nos public cremation ground under Golaghat Municipal Board. (@ 02 nos. Solar Street Light per cremation ground).	People of Golaghat	448900	453400
72	1617100002	Kaziranga University, Jorhat	Baseline study for Developing Action Plan for Livelihood Generation and Infrastructure Improvement for surrounding area of NRL (5KM) ( incl misc exp)	People of nearby villages of the Refinery	630000	342522
73	200083	Barua Cement Craft, Kamargaon	Providing financial support for 25 nos. of low cost slow sand water filter to be placed in nearby LP Schools.	Students of nearby areas of Refinery &	107500.00	55000

74	200059	Social Developmental Forum	Distribution of text book among economically weaker students for pursuing degree courses at nearby Colleges & repairing & renovation of public library at Doigurung	SMT	150000.00	150000.00
75	200105	Fallangani Alokjyoti Puthibharal.	Providing financial support for distribution of Master Suggestion to Class X students (under SEBA) through Fallangani Alokjyoti Puthibharal.		40000.00	40000
76	200106	Assam Tea Tribes Students' Association	Distribution of text book for Tea Tribes students of nearby areas who are pursuing HS 1st year and 1st Sem. of Bachelor degree.		200000.00	200000
77	1617200040	CSRSC, NRL	Procurement & distribution of Test Papers among the HSLC students of nearby schools of Refinery.(1850 nos.)		499500.00	499500
78		M/s Balaji Computers	Payment for desktop computer provided to Assam Nursing Council		35300.00	35300
79	1617200063	Rangapani High School.	Financial assistance for providing 100 pairs desk-bench sets and 20 nos. ceiling fan to Rangapani High School		357000.00	356000
80	200092	1 no. Rongbong Karbi L.P. School. (Mostly belong ST community)	Financial support for construction of new school building of 1 no. Rongbong Karbi L.P. School.	Students of nearby areas	688000.00	516000
81	200096	CSRSC, NRL	Electrification work at newly constructed Ponka Rup Ram Hazarika High School, Telgaram.		475000.00	458000

82	200112	President/ Secy, Lakhimi Bagan L.P. School.	Construction of new class room, renovation of existing building of Lakhimi Bagan L.P. School.		724966.00	702000
83	200020/ 4300043249	SMC of Ponka R.H. High school	Construction of School building (Assam type) for Ponka R.H. High school at Telgaram.		2622002.00	2594383.30
84	200016	SMC of Kanaighat Jr. Basic LPS	Fin support for Repairing & renovation of school building.	Students of nearby areas	50000.00	50000.00
85	200041	Deopahar MES	Renovation of School Building of Deopahar MES		34500.00	34500
86	200043	Borgoria Muktab Parthamic Vidyalaya	Renovation work of school buliding of Borgoria Muktab Parthamic Vidyalaya, Lettekujan		125000.00	125000
87	200044	Numaligarh Girls' M.E. School	Financial support for renovation of school building of Numaligarh Girls' M.E. School.		33000.00	33000.00
88	200052	Head Master, Khumtai Bagicha Girls' M.E. School	Repairing & renovation of flooring, painting and providing 05 nos desk-benches and 02 nos table at Khumtai Bagicha Girls' M.E. School.		20000.00	20000
89	200057	Parangonia Sr Basic School	Fin Support for Repairing of Roofing of School		193000.00	193000.00
90	200060	Amar Sarma Girls HS	Fin Support for Const of Girls Common Room		11554.00	11000.00
91	200065	N'garh Sishu Kalyan LPS	Repair /renovation of school bldg		99000.00	99000.00
92	200071	President / Secretary, Sri Manta Sankardev High School, Rong-Bong.	Modification and renovation of roof shed and school building of Sri Manta Sankardev High School, Rong-Bong..		300000.00	290000

93	200072	SMC Owguri Sadoubonua LPS	Replacement of damaged roof due to hailstorm & renovation of school bldg	137000.00	100000.00
94	200072	SMC Rongbong MES	Replacement of damaged roof & renovation of school bldg	118000.00	88000
95	200074	SMC Rongbong Nabajyoti LPS	Replacement of damaged roof due to hailstorm & renovation of school bldg	175000.00	125000.00
96	200075	SMC Rongbong Pather LPS	Replacement of damaged roof due to hailstorm & renovation of school bldg	101000.00	80000
97	200084	Amalgamated Plantations Pvt. Ltd	Providing class room & office furniture to Govt. L P School at Lettekujan Tea Estate. (60 pairs 3 seats desk-benches, office furniture & other equipment)	470000.00	470000
98	200093	Owguri Rajabari Gaon Unnayan samity & Yuva sangha	Provide Financial support for Construction of Boundary wall at Owguri L.P. School campus.	207730.00	207730
99	200094	Headmaster, Rajabari Letekujan M.E. School	Financial support for development of playing field at Rajabari Letekujan M.E. School	251120.00	170000
100	200103	Kanaighat Tribal M.E. school	Renovation of Kanaighat Tribal M.E. school (Roof, floor, repairing & exterior/interior painting).	378244.00	362000
101	200109	Numaligarh Block LP School	Renovation of existing building of Numaligarh Block L.P. School.	462274.00	462000
102	200110	Headmistress, Ponka Gaon Girls' MES & Ponka Girls' High School	Repairing & renovation of Ponka gaon Girls' MES & Ponka Girls High School (Replacement of roofing shed with dyna roof, external painting, fall ceiling repairing of door/window & flooring).	734000.00	734000

103	200111	Letekujan Adarsha Bidyapith	Construction of two nos. of new class room, renovation of existing building & toilet block of Letekujan Adarsha Bidyapith.	894745.00	598000
104	200113	Sonali Jayanti Udjapan Samity Borguri Mojalía Bidyalaya, Ganak Pukhuri.	Financial support for construction of boundary wall at Borguri M.V. School.	500000.00	340000
105	1617200007	2 no Rongbong LP School	Renovation of 02 No Rongbong pathar Primary School.Kanaighat. Renovation includes replacement of roofing , repairing of flooring, wood work and painting of entire school building.	363399.00	240000
106	1617200008	Behora Chah Bagisha M E School	Renovation of Behora Chah Bagisha M E School.Renovation includes replacement of roofing, repairing of floor; False ceiling; woodwork & painting of entire building.	397413.00	280000
107	1617200016	SMC, Ouguri L.P. School	Additional work for construction of Boundary Wall at Ouguri L.P. School, Rajabari, Lettekujan.	170602.00	165000
108	1617200023	Ouguri LP School, SMC	Financial support for renovation of Ouguri LP School, Rajabari.	319150.00	269000
109	1617200024	Vidyalaya Parichalana samiti Roudwar Pather Prathamik Vidyalaya, Numaligarh	Financial support for renovation of Roudwar Pather Prathamik Vidyalaya, Numaligarh.	444200.00	328000



110	1617200025	SMDC Dhekial Higher Secondary School	Renovation of Dhekial Higher Secondary School (Roof, floor, repairing & internal/external painting).	593034.00	500000
111	1617200026	Kenduguri Primary School, Doigrung	Renovation of Kenduguri Primary School, Doigrung.	173290.00	140000
112	1617200027	No 04. Rong Bong Kathalguri L.P. School SMC	Renovation of No 04. Rong Bong Kathalguri L.P. School.	260712.00	180000
113	1617200028	SMC Telgaram L.P. School.	Renovation of Telgaram L.P. School.	302126.00	200000
114	1617200031	SMC, Hatimora L.P. School	Renovation of Hatimora L.P. School, 02 No Ponka Grant.	447570.00	350000
115	1617200033	SONALI JAYANTI UDJAPAN SAMITTEE, Rajabari L P School, Bokakhat	Financial assistance for construction of boundary wall at Rajabari L. P. School, Rajabari, Bokakhat	302331.00	220000
116	1617200044	SMC, Kuruabahi Na-Gaya L.P. School	Financial assistance for renovation of Kuruabahi Na-Gaya L.P. School, Kuruabahi, Bokakhat including repairing of Roof trusses, Floors, Doors & Windows, Ceiling work, installation of new CGI, painting , Brick work etc.	690000.00	230000
117	1617200046	Principal, Barpathar H S School	Financial assistance for construction of boundary wall at Barpathar H S School, Barpathar, Golaghat as per detailed estimate and drawing enclosed.	300000.00	280000
118	1617200051	Adhar Satra M E School,	Financial assistance for construction of boundary wall at Adhar Satra M E School, Adharsatra, Golaghat	386000.00	305000

119	1617200061	SMC, Jnanpith ME School	Construction of boundary wall at Jnanpith ME School, Barpathar, Golaghat.	462000.00	150000
120	1617200002	School Management Committee of 02 No Bishnupur Konekeswar Saikia L P School	Renovation of School & Office building of 02 no Bishnupur Konekeswar Saikia LP School. Renovation work includes Replacement of Roofing , Construction of new False ceiling, repairing of Door ,Window, Flooring, Plastering & repainting of entire school building.	573872.00	250000
121	1617200048	SMC, Dergaon Town Senior Basic School	Financial assistance for renovation of Dergaon Town Senior Basic School including repairing of Roof trusses, Floors, Doors & Windows, Ceiling work, installation of new Dyna roof etc	384900.00	200000
122	1617200064	SMC, Chowkana Bilpar L P School	Construction of a new class room building at Chowkana Bilpar L. P. School at Kachupathar, Khumtai	483000.00	200000
123	1617200050	1 No Rong Bong Pathar LP School	Renovation of 1 No Rong Bong Pathar LP School, Kanaighat including replacement of roofing , ceilling, repairing of floor, Plastering, wood work and painting of the school building	416400.00	138000
124	1617200042	SMC, Kachupathar Prathamik Vidalaya	Financial assistance for renovation of Kachupathar Prathamik Vidalaya, Kachupathar, Golaghat including repairing of Floors, Doors & Windows, painting, construction of new kitchen room etc.	380000.00	150000

125	1617200041	SMC, Nepalikhuti Banua Prathamik Vidalaya	Financial assistance for renovation of Nepalikhuti Banua Prathamik Vidalaya, Rajabari, Bokakhat including repairing of Roof trusses, Floors, Doors & Windows, installation of new CGI, painting etc.		344700.00	144700
126	1617200011	Bokakhat Higher Secondary school	Renovation of Bokakhat Higher Secondary School (roof floor, repairing & exterior/interior painting).		1122010	350000
127	200011	IRDS, Guwahai	Digital Literacy Curriculum at Lettekujan tea Garden.		74600.00	74600.00
128	200097	IRDIS	Renewal of existing project on "Operation of Digital Literacy Curriculum Centre (DLC)" operated at Lettekujan TE towards promoting Digital India Programme of Govt. of India	Students of nearby areas	901600.00	750000
129	200088	CSR Steering Committee, NRL	Financial assistance for setting up after school coaching centre in 5 schools adjacent to refinery ( Mohura HS, Khumtai HS School, Marangi DN HS, Ponka Rupram HS, Rajabari HS) to promote quality education under project "Bidya Sarathi".		1295000.00	444000
130	1617200019	24th National Children Science Congress 2016.	Financial assistance for holding District Level 24th National Children Science Congress 2016.	Students & people at large	30000.00	30000
131	1617200039	Director of Museum, Assam	To provide assistance to conduct routine educational programme at Assam State Museum, Guwahat for children and visitors.		150000.00	150000

132	1617200059	Akhil Bharatiya Vidyarthi Parishad	Financial assistance to Akhil Bharatiya Vidyarthi Parishad (ABVP) for organizing National Intergration Tour- 2017 (from 10th – 23rd Feb 2017) as a part of students' experience in Inter-State Living within NE India.		500000.00	500000
133	1617200052	O/O The Deputy Commissioner, (Election Branch) Golaghat	Financial assistance for awareness program on educating citizen of India about electoral participation and dissemination of information about electoral process to help in national building		200000.00	200000
134	1617200036	Career Care	Financial support for the project 'MOBILE CAREER CLINIC' to be organised by Career Care, Bokakhat for College students, Pass-out students and Un-employed youth of nearby areas (Targeted colleges: a) Morangi College, (b) Kamargaon College (c) CNB College) Total nos of beneficiaries 200+.		480000.00	150000
135	1617200047		Public awareness program on avenues available in the country and constructive role of youth in national building. "Sab ka Saath Sab Ka Vikash" inclusive policy		90000.00	90000
136	200091	All Assam Students' Union, Guwahati	Financial support for organizing the Central reward/ felicitation Programme organize by AASU to honour the Rank Holders of HSLC, High Madrasa & HSSLC examination-2016	Students of Assam	1000000.00	1000000

137	200048	Angaraj Thengal, Subhankar Bordoloi, Piyush Pratim Saikia, Arindom Boruah, Samujjal Gogoi, Vishal Agarwalla	Scholarship to 6 nos. students for studying in Sainik School, Goalpara	Students of nearby areas & within Golaghat district	450000.00	450000
138	1617200005	NRL CSR & Sustainability Steering Committee	Implementation of Gyandeep , Prerona & Dronacharya scheme for FY-2016-17		6937000.00	6893000
139	1617200018	CSRSC, NRL	Providing scholarship to top 100 (One hundred) students passed out HSLC Examination during academic Session 2015-16 from Golaghat District Under Project "Gyandeep-Top 100".		1236000.00	1173000
140	1617200032	CSRSC, NRL	Providing scholarship to meritorious and economically weaker students of schools adjacent to Siliguri marketing Terminal under project "GYANDEEP" & DRONACHARYYA.		734000.00	734000
141	1617200049	CSRSC, NRL	Special Scholarship for Contract Workmen's children who have passed out in HSLC & HSSLC examination 2016.		460000.00	440000
142	1617200070	DPS Numaligarh	Reimbursement of school fees for 15 Nos. of MCM students studying at DPS Numaligarh for the Academic session 2016-17.		542957.00	542957.00
143	200061	Badulipar Jr College	Fin Support for Const of Library Building at Badulipar Jr College	Students of nearby areas	334000.00	166000

144	200087	Amarjyoti Library & Study Centre , Bishnupur adarsha gaon, Kanaighat	Repair/ Renovation of Amarjyoti Library & Study Centre and providing books & furniture for the library		450000.00	300000
145	1617200013	Saurabh Puthi Bharal	Financial support for improvement of Sourabh Puthibharal and along with Providing books & furnitures to the Puthibharal.		400000.00	130000
146	1617200021	Doigrung Tarun Puthibharal.	Financial support for renovation of Doigrung Tarun Puthibharal and providing 4 nos. bookshelves, books, Table & chair		322654.00	185654
147	1617200022	Telia Gaon Unnayan Samittee	Financial support for renovation of library and providing 4 nos. bookshelves, books, Table & chair at Teliagaon, Morongi.		379188.00	250000
148	NRL/CSR/MISC	M/s Bodan Das	Payment against writing name plates (30 nos) in book case in school library		6792.00	6792
149	1617200056	Teliagaon Unnayan Samittee	Additional financial assistance for renovation of Teliagaon library at Marangi by repairing of a Brick wall (which was not estimated with the existing proposal)		42000.00	30000
150	1617200015	SMC, Patia Pathar High School, Badulipar	Construction of Library at Potia Pathar High School.		300000.00	100000
151	200082	Ms Pranjana Deka.	Providing educational support for pursuing Higher Secondary course (Science Stream) to meritorious student who has been secured 83.83% in HSLC examination under SEBA.	Resp. students	12000.00	12000

152	200086	Master Raktim Prabal Kachari	Providing admission & tuition fees to Master Raktim Prabal Kachari studying in UKG in Happy Home school, Bokakhat	6520.00	6520
153	200114	Sri Ritupon Handique, Letekuchapori	Providing educational support to Sri Ritupon Handique for studying Master degree course at Dibrugarh university.	100000.00	50000
154	200121	Miss Dibya Sarma, Numaligarh	Financial assistance for pursuing engineering at Jorhat Engg. College to a nearby meritorious student Miss Dibya Sarma, Numaligarh	48000.00	48000
155	1617200053	Shri Bhaskarjyoti Phukon	Financial Assistance to Shri Bhaskarjyoti Phukon inhabitant of Bishnupur for his higher education at Industrial Training Institute, Tezpur.	100000.00	50000
156	1617200054	Shri Bhaskar Protim Mahanta	Financial Assistance to Shri Bhaskar Protim Mahanta inhabitant of Kaliyani Block Gaon for his higher education at NIT Silchar (M Sc. in Chemistry)	30000.00	30000
157	1617200035	Miss Tulika Saikia, Student of CNB College, Bokakhat; Miss Mrigakhi Borah, Student of Golaghat Law College; Miss Princy Borgohain, Student of Guwahati Handique College	Financial assistance for higher education to 03 nos. of meritorious students of nearby areas	115500.00	56600

158	200066	Asom Sahitya Sabha, Numaligarh	Converting 50% illiterates (800 persons) to literates in 4 villages in the vicinity of Refinery	People of nearby villages of the Refinery	418500.00	418500.00
159	1617200006	Vivekananda Kendra	Financial support to VK Rock Memorial & vivekananda Kendra for setting up a Girls school at Khatkhathi Rural developement project centre in Karbi Anglong District of Assam	-	10000000.00	2500000
160	200100	CSRSC, NRL	Repairing & renovation of school building and construction of toilet block at Balijan High School, Bokakhat.	Students of resp. schools	478051.00	478000
161	200102	-	Construction of girls toilet block at Bokakhat Girls high school		260000.00	86000
162	NRL/CSR/SBA /81		Tilework & Maint. Of school toilets at Sibasagar		1254000.00	1254000.00
163	NRL/CSR/SBA /82		Tilework & Maint. Of school toilets at Golaghat		948000.00	948000.00
164	200107	Mahatma Balya Bhawan, Na-pur, Golaghat	Construction of Girls' Toilet at Mahatma Balya Bhawan.		260000.00	100000
165	1617400062	Marangi Mahavidyalaya (Jr)	Construction of Toilet Block for Boys & Girls including water supply connection at Marangi Mahavidyalaya, (Jr.) Doigrung		496300.00	250000
166	1718400005	CSRSC	Renovation of Toilet Block at Marangi TE L P School (Lakhimi Bagan)and Anganbadi Kendra		262890.00	262890.00
167	1617400077	Hafaluting kala Kristi Kendra, Hafaluting, Sivasagar	Construction of common toilet block for Gents & Ladies at Hafaluting Anchalik Kala Kristi Kendra, Hafaluting, Sivasagar	People at large	480000.00	200000.00



168	300039	Borgoria Nepalikhuti Gaon Unnayan Samiti	Repairing & Renavation of existing 6 nos of Ring well	People of nearby villages of the Refinery	100000	25000.00
169	300040	rAjabari Bagan Surakshya & Ganja Tika gaon Unayan samiti	repair of 3 old ringwell at Rajabari		35000	35000.00
170	300041/ PO: 4300049465	PHED, Assam	Providing water supply facility under Project "Jeevandhara" by reviving existing piped water scheme at Letekujan		2974153	2500000.00
171	1617300035	PHE Deptt., Golaghat	Financial support for procurement of pipe fittings & related accessories for providing house connection to 50 households belongs to BPL category to commision the letekujan grant piped water supply scheme executed through PHED, Golaghat as deposit work		58700	58000.00
172	300063	President/ Secretary, Pachim Marangi Gramin Bikash Samity.	Providing water supply facilities by construction of 02 nos ring well at Nepalikhuti gaon.		150000	110000
173	300072	Kaliyani Block Gaon Unnayan samiti, labanghat	FA for repairing of 12 nos. existing ringwell in Kalioni Block Gaon		300000	100000
174	1617300008	Gobindapur Majuli Path Parichalona Committee/ Sarbajanin Bikash Kendra	Installation of 02 Nos RCC ring well at Govindpur Majuli gaon & Amlokhital.		150000	105000

175	1617400038	Eureka Forbes institute of environment	Installation of safe & clean drinking water purification solutions at Marangi Mahavidyalaya, Golaghat through Eureka Forbes Ltd. (institute of environment) as per detailed techno commercial proposal attached.		270275.00	270275
176	1617400079	CSRSC, NRL	Providing 3 nos. of drinking water storage tank to Srimanta Sankardeva Sangha, Bishnupur Prathamik Sakha		14250.00	14250
177		CSRSC	Development of Village Road Infrastructure	People of nearby villages of the Refinery	5515481	3450517
178	200085/ 300057/ 300070		Development of model village- Gandhigaon	People of Gandhigaon	6369857	5968753.00
179	300055/3000 57		Development of model village- Na Pather Notun Gaon	People of Na Pathar Notun gaon	2500000.00	2239032.00
180	200095/2001 08/300057		Development of model village- Chawrabasti	People of Chawrabasti	634000	534000.00
181	300062/ 300057/ 1617300003/ 1617300021		Development of model village- Ponka	People of Ponka	4498996	4431163.00
182	300058/ 1617300016		Development of model village- Mazdoorgaon	People of Mazdoorgaon	9190900	5824400.00
183	300052	CSRSC	Providing Electrification at Borgoria Ahom Chuk, Nepali Chuk, Muslim Chuk, 1no & 2 No Ponka through APDCL under Deposit Work	People of nearby villages of the Refinery	1875822	2015134

184	300052 (A)	CSRSC, NRL	Supply & installation of 02 nos transformer (one 100 KVA & another 63 KVA) at Borgoria Ahom/Nepali chuk & Borgoria Muslim chuk. Electrification of these two villages were taken up by NRL through APDCL under its CSR scheme. However, in the original proposal scope of transformer was kept under CMPSAM scheme.		240315	101004
185	1617300004	DGM, GEC, APDCL	Construction of 11KV line & 11/04 KV 100KVA S/s and LT distribution line for electrification of No. 04 Rongbong Koibortta Gaon		1661026	1661026
186	1617300005	Golaghat Electrical Circle, APDCL, UAR, Golaghat as deposit work basis.	Construction of 11KV line of length 0.5 km & 1X25 KVA, 11/0.43 sub-Station and along with LT line 1PH-2W & 3ph-4W line of length 1.45 km for Electrification of Sumoni Gaon, Purabangla.		497327	497327
187	1617300006	Kamargaon Electrical Sub-Division, ASEB Kamargaon	Construction of 11KV Line & 100 KVA Sub-Station alongwith L/T Line of length 3ph-4W=1.5 km 1ph-2W=1.0 KM for electrification of Bishnupur Borchapori Gaon.		1521441	673555
188	1617300022	CSRSC, NRL	Construction of new 11KV line to Numaligarh Block Gaon including dismantling of the existing line for the protection work of approach road from the erosion of river Kalioni		391414	391414.00

189	1617300026	DGM, GEC, APDCL	Construction of 1-P, 2W LT Line for electrification at Numaligarh Block Na Pathar gaon (8 No ward), Numaligarh		20070	20070.00
190	1617300034	GEC, APDCL, Golaghat	Electrification of Bercap Gaon under Bokakhat Sub Division by providing cost of service connection to 47 nos. of BPL families as per estimate submitted by APDCL, Kamargaon Sub Division (Which includes cost of single ph. Meter; Load security & installation charges)		98935	98935
191	300049	Chawragaon Unnayan Samity	Const of Boundary wall of Labanghat cremation ground	People of nearby areas	80000	80000
192	1617300007	Numaligarh Nagarik Unnayan Mancha	Construction of brick drain and RCC pipe culvert along road towards Indusind Bank ATM.		487000	487000
193	NRL/CSR/MISC	M/s Bodan Das	Preparation of background drawing ,NRL logo , name plate writing as per direction of EIC		15800	15800
194	300037	Circle Officer Morangi Revenue Circle, Morangi.	Construction of boundary wall in Morangi Revenue Circle Office as a part of development of rural infrastructure.		100000	100000
195	300066	Bishnupur Kabarstan Managing Committee	Provide Financial support for Construction / renovation of Boundary wall at Bishnupur Kabarsthan, Bishnupur		450000	450000
196	300073	Marwari Yuva Manch, Dergaon	Settting up a various infrastructure work such as Boundary wall, Drinking water facilities, toilet facilities, rest room at Cremation ground, Dergaon.		300000	100000

197	1617300019	Brihattor Doigrung Ansolik Gramya Unnayan Samittee	Financial assistance for construction of Waiting Shed & Earth Filling at Doigrung Crematiion ground at Doigrung, Golaghat		497100	330000
198	1617400023	Bokakhat Nirman Gut (NGO)	Providing financial support forRepairing & renovation of Bokakhat Anath Ashram Building.		332900.00	110000
199	300076	MAKERZ Design Studio, 01 No Ponka Gaon & Akhil Pathak, Consultant & Builder of Civil Structure.	Consultancy service for design & estimation of infrastructure related project to be implemented under CSR program of NRL during 2016-17	People of nearby areas	300000	295500
200	300077	Professional forum	Field visit, monitoring, photograph & report submission of CSR project in nearby areas for the year 2016-17.		450000	217000
201	1617300010	Asstt Executive Engineer, Bokakhat W.R. Sub-Division	Preparation of detailed field Survey , estimation and project report on Protection of Main approach road to Numaligarh Block Gaon adjacent to NRL Township due to continuous erosion of River Kaliyani. Project report to be prepared through Water Resource Department, GOA.		167000	166976
202	1617300013	CSRSC, NRL	consultancy service for preparation of estimate for Protection of approach road to Numaligarh Block Gaon adjacent to NRL Township which had been eroded by River kaliyani.		24000	24000

203	1617100048	Professional Forum	Financial assistance for operating one work station at Telgaram for monitoring of different projects related to CSR.			85000
204	1617100028	M/s Makerz Design Studio and M/s Akhil Pathak	Consultancy service for preparation of Drawing & estimate of infrastructure related project to be implemented under CSR in nearby areas for the year 2017-18, which includes field visit, project monitoring, photography & report submission.		500000	50000
205	NRL /CSR/MISC/E -24	Rittick Hazarika	Consutant job detailed architectural , landscape, design estimation & supervision for the development of roundabout at Khanapara, ghy on NH-37		60000	30000
206	1617300024	M/s Akhil Pathak	Consultancy service for preparation of detailed estimate of Road work and conducting Chain Survey of two roads from NH-39 to Na Pathar Natun Gaon & Na Pathar Natun Gaon to Kaliyani Block Gaon.		50000	50000
207	300003	CSRSC	Supplying fitting & fixing of 50 nos of Display board highlighting programme / Project executed by NRL under its CSR initiative in and around Refinery.	People at large	200000	121750
208	300043	Asha Nursery, Telgaram	Developement & Maintenance of traffic island at Purabungala, Telgaram & Numaligarh		153000	30000

209	300071	M/s Eastern Dekorlast	Study for repairing & modification of Traffic island & water fountain of Bata point, Golaghat, earlier constructed by NRL under CSR project.		15000	15000
210	300071 (A)	DC Golaghat	Study for repairing & modification of Traffic island & water fountain of Bata point, Golaghat, earlier constructed by NRL under CSR project.		197000	60000.00
211	NRL/CSR/16-17/MISC	M/s Tibrodip Bordoloi	Payment for painting and surface cleaning near bata point gOlaghat		43675	43675
212	4500017090	Shop N Save	Distribution of T-Shirt with NRL Logo for Road Safety initiative		145730.00	154468.5
213	4500017082	Nilkamal Limited	Road safety items		20286.00	20286
214	4500017083	203234 ONS Enterprise	Road safety items: Tubular Barricade Tape-Red Strips with W		2332.00	2332
215	4500017081	203233 Agarwal Supply Company	Reflective safety Jackets, Rain Coat (Coat Type), Traffic control LED Baton Light, Safety Torch 1 KM Range		76469.4	76469.4
216	1617400029	SANSCAR (NGO), Numaligarh	Providing financial assistance for conduct STREET PLAYS ON ROAD SAFETY throughout Golaghat District.		450000.00	150000
217	300053	Nematighat Unnayan Samiti	Construction of Waiting room cum toilet block at Nimatighat, Jorhat	People at large	925000	600000
218	4300043252		Construction of 5 nos of public toilet (Pay & Use) at Nearby Towns ( Bokakhat, Refinery, Golaghat, Assm State Zoo)		3392148	2300627.60

219	1617100034	Bohumukhi Jibon Suraksha Self Help Group	Providing financial assistance for construction of Toilet Block & Ring well at Bogidhala silkworms farm alongwith supply of equipment and accessories for cultivation of silkworms		419000.00	250000
220	400050	Construction committee Silghat	Construction of Common Toilet facility for public use in Silghat Jetty Nagaon		226000.00	200000
221	1617400044	CSRSC	Construction of toilet blocks at residence of Sri Achyut Das a visually impaired person of Rajanari, Bokakhat as per drawing & estimate under Swacch Bharat Mission.	Sri Achyut Das	150523.00	148525
222	4300040693	Zenith Builders & Suppliers	Const of 100 nos of Low cost Toilet	People of nearby areas	537567.00	400001.99
223	400078	President/Secretary, Numaligarh Refinery Displace Family (Mozdur Gut), Kanaighat.	Providing 15 nos. of Low Cost Sanitary Latrine to individual household of BPL families at Numaligarh Mozdur gaon under Swacch Bharat Mission.		424095.00	141365
224	400059	CDSC, NRL	Supply & installation of 20 nos of road side standing Waste bin to be provided at different Public & Market places from Numaligarh to Lettekujan Market along NH -39 as a part of Swacch Bharat Mission. This also includes maintenance of waste bin for a period of one year. Maintenance of waste bin would be managed through Local Market Management Committee.		496000.00	355600
225	1617400053		Supply & Installation of 12 nos. dustbin and providing Public Toilet at Jugibari Rural Tourist project site, Jugibari	People at large	464200.00	299200



226	400082	Career Care, Amar Sankalpa	Cleanliness and awareness drive to 05 nos of LP schools and 04 nos Market place as a part of swachh Bharat Pakhwada from 16th June to 30th June,2016.	People at large	52240.00	52240
227	400065	Parivartan	Organizing Campaigns in 12 nos. schools & 10 nos. public places to promote awareness on Cleanliness and sanitation under Swachh Bharat Mission		396560.00	396560
228	1617400065	CSRSC	Payment against cleanliness drive in and around the area of Baba Than Shiv Temple under Swachh Bharat Mission (SBM)		14600.00	14600
229	1617400078	CSRSC, NRL	Cleaning and Sweeping in and around the road along NH-39 from Township gate to Dhuliagaon from 10th – 22nd January' 2017 by engaging PAP contractors in view of Numaligarh Marathon 2017.		218978.00	218978.00
230		Various	Promotion of awareness on preventive healthcare, sanitation, safe drinking water, promotion of gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function	People at large	590000	590000
231	1617300020	Office of the Superintendent of Police, Golaghat	Financial assistance for installation of furniture set at newly constructed Wildlife crime control and Anti Rhino Poaching Police Station at Kohara, Bokakhat	People at large	275000	275000
232	400047	CSRSC,NRL	Procurement & installation of waste paper recycling unit at DPS		101000.00	100000.00

233	1617400021	SP Golaghat	Financial Assistance for Construction of Police Guest House at Kohora towards protection of the wildlife of kaziranga National Park.	400000.00	400000
234	1617400030	Ponka Gaon Krisi Surakhaya Samiti	Providing 06 bundle G I Sheet for construction of Tangi Ghar and 06 nos. Mosquito Net at Ponka Gaon for protection of wild animal.	28200.00	25400
235	1617400042	CSRSC	Construction of Chain Link Fencing by road side of NH-39 (in front of NRMT) from South-East corner to Material Gate- adjacent to NRL boundary wall for plantation of tree.	500000.00	495000
236	400067		Tent house for organising plantation drive at Deopahar area	24150.00	24150
237	400068		Financial support for plantation of mango trees during NRL Day 2016.	92138.00	92138
238	1617400026	CSRSC, NRL	Construction of chain link fencing around Chakradeo Desabhakta Tarun Ram Phukan M.E. School, near Deepor Beel along with plantation of local variety fruit bearing trees through employees of NRL, Guwahati office and School Children.	92000.00	89370
239	NRL/CSR/2016-17/misc	M/s Tibrodip Bordoloi	Payment for contour survey of Deopahar Archeological Park	35200.00	35000.00

240	400067	Joint Forest Management Committee (JFMC)	Creation of 20 Hectare Block Plantation as Commemorate Plantation in Deopahar area by planting 50,000 saplings including barbed wire fencing & maintenance of plantation for 05 years.		2248000.00	682802
241	400069	Green Revolutionary Admirable Serene Society, Bokakhat	Plantation of 1000 saplings on the occasion of World Environment day.		300000.00	105000
242	400086	CSRSC	Plantation drive along NH-39 from NRL Township to Purabangla junction		1800000.00	373220
243	1617400006	Kaziranga Tiger Conservation Foundation, as recommended by DFO, Eastern Assam Wild Life Division, Bokakhat	Installation of aesthetically designed signage at Kaziranga stretch from Burapahar range to Kohora Central range along NH-37 (46 KM) for promotion of awareness on environment & wildlife conservation.		920000.00	300000
244	4500015584	200165 Eastern Hardware & Electrical	Dragon search Light		13645.80	13645.8
245	4500017091	Eastern Hardware & Electrical	Providing Dragon Search Light to nearby beneficiaries		194940.00	206636.4
246	400002	Lions Club of Numaligarh	Project on sustainable waste management for safer environment covering 2 nos. of villages. (Napathar Gaon & Numaligarh Block Gaon)		180000.00	85000
247	400027		Flood relief at gandhigaon	People of Gandhigaon	146362.00	146362

248	400062	Sri Paban Thakur and his family, No 1 Ponkagrnt	Financial support to Sri Paban Thakur, residing of No 1 Ponkagrnt for rebuilding his house damage due to fire along with procurement of basic household amenities.	Paban thakur	74128.00	74128
249	400075	Para-cyclist Mr. Rakesh Banik	Financial assistance for Charity Ride for Assam Flood affected people from Manali to Guwahati by Para-cyclist Mr. Rakesh Banik.	Flood affected People of Assam	100000.00	100000
250	1617400009	M/s Onkarmal Naresh Kumar	Providing G.I. sheet, bamboos to nearby households badly damaged by wild elephant.	People of nearby villages of the Refinery	85000.00	85000
251	1617400010	Office of the Sub-Divisional Officer, Bokakhat	Distribution of 250 qtl of cattle feed (wheat bran) among flood affected villagers under Bokakhat Sub-division. This is as per request from DC, Golaghat . Items will be distributed through Veterinary dept. of Bokakhat Sub-division.	Flood affected People of Assam	445000.00	443900
252	1617400017	Ms Renu Bora	Providing financial assitsance to Renu Bora for renovation of house damaged by hailstorm.	Renu Bora	40000.00	40000
253	1617400041	Purba Dhansara Jote Jana Kalyan Samity, Darjeeling	Sponsorship for distribution of 50 nos. of blankets amongs poor people of nearby areas of SMT.	People of nearby villages of SMT	17500.00	17500

254	400076	Office of the Sub-Divisional Officer, Bokakhat	Distribution of 400 qtl of cattle feed among flood affected villagers under Bokakhat Sub-division. This is as per request from SDO Bokakhat. Items will be distributed through Veterinary dept. of Bokakhat Sub-division.	Flood affected People of Assam	706800	706800
255	400077	Office of Deputy Commissioner, Golaghat	Distribution of 800 qtl cattle feed (wheat bran) in flood affected areas of Dergaon and Khumtai Revenue Circle against request from District Administration.	Flood affected People of Assam	716647	716647
256	400029	Assam State Zoo	Modification of Tata Xenon ambulance for rescue animal at Assam State Zoo.	Animal Welfare	56200.00	56200
257	misc		Payment of insurance & other charges of Tata Xenon ambulance for rescue animal at Assam State Zoo.		74358.00	74358
258	1617400002	Sub Divisional A.H. & Vety Department Bokakhat	Financial Support for Organize 04 nos of Vetenary health cum Vaccination camp at flood affected villages under Bokakhat sub division covering Nikorighat; Dhanshirimukh, Khora & Bonkowal through State Vety Dept,Bokakhat		100000.00	100000.00
259	400055	Amar Sankalpa	Reimbursement of bill for coordinating SSA camp	2482 patients screened, 334 cataract operation. 3232 Students	5700.00	5700
260	400055		Reimbursement of bill for organising eye camp at Ponka Tribal MES		18897.00	18897
261	400055	Sankardev Nethralaya, Guwahati	Conducting a free eye screening cum cataract operation camp for 50 BPL category patients.		295000.00	100000

262	400056	Sankardev Nethralaya, Guwahati	Reimbursement of Expn. Bus fare		24000.00	24000
263	400073	Lions Eye Hospital, Jorhat	Organizing 14 nos free Eye screening cum cataract detection programme & screening of students (covering 30 schools) at Golaghat & Jorhat district through Lions Eye Hospital under Project "Dishtri".		1014000.00	1014000
264	400058	NRL VK Hospital, Township, Numaligarh.	Procurement of 5000 nos discharge folders for use at NRL VK Hospital as hospitality purposes to patient.	283 camps, 18330 nos. patients	81800.00	81800
265	400084	Soumarjyoti Bora	repainting NRL BOAT AMBULANCE provided the NRHM for people of Majuli		15000.00	15000
266	400080	CSR Steering Committee, NRL	Financial support for organizing routine & special mobile medical camps in the nearby areas of the refinery, under Project " Niramoy-2016-17"		6000000.00	5500000
267	400028		Financial support for organizing routine & special mobile medical camps in the nearby areas of the refinery, under Project " Niramoy-2015-16		316817.00	316817
268	1617400012	Vivekananda Kendra Arun Jyoti Arunachal Pradesh.	Financial support for organizing free surgery camp for poor and needy patients of Arunachal Pradesh (Tirap, Changlang and Longding dist.) under multidimensional service project of Vivekananda Kendra -'Arunjyoti' during the month of Dec. 2016.		100000.00	75000

269	1718400006	VKNRL	Providing subsidy for treatment of needy patients of neighboring areas through VKNRL Hospital.	Patients of nearby villages	17800000.00	17800000
270	1617400051	Swabalambi	Baseline Survey for Community Based Rehabilitation (CBR) program for people with disable in 4 Gaon Panchayats of Morangi Development Block (Ponka; Rongbong; Letekujan & Doigrong )	PwD people of nearby areas	200000.00	150000
271	400055		Tent house for NRL Helping hand 2015-16		16200.00	16200
272	400055		Snacks for NRL Helping Hand 2015-16		68250.00	68250
273	1617400016	Upper Assam Handicapped Centre, Bokakhat.	Providing food support to physically challenged inmates of upper Assam Handicapped Centre, Bokakhat for 2016-17		450000.00	225000
274	1617400097	M/s Karunadhara	Financial assistance to M/s Karunadhara for supporting poor physically / mentally challenged and critically ill patient of Assam		300000.00	300000
275	various	CSRSC	Assistance provided for treatment of critical ailment to persons from economically weaker section of the society	Patients of nearby areas and beyond	6000000.00	5750000
276	1617400061	Ministry of Health & Family Welfare, GOI	Contribution to Ministry of Health & Family Welfare for defraying treatment cost of life threatening diseases of Poor Patients.		200000.00	200000

277	400061	All Assam Kukibkataeju Martial Arts & Sports Association, Golaghat	Financial assistance for organising 05 nos AIDS awareness camps in different public places (a. Public Bus Stand, Golaghat, b. Furkating Railway Station, c. Bengenakhowa, GF Road, d. Bezbaruah Govt. HS, e. NRL Tanker stand) in Golaghat district.	People at large	50000.00	50000
278	400063	Numaligarh Sodhanagar Somipavorty Ponka Anchalik Unnayan Samity.	Providing financial support for organize blood donation awareness camp at Telgaram Rangamancha on 11th June, 2016 in in collaboration with Jorhat Medical College and Hospital & NSSPAUS.		100000.00	100000
279	400060	RODALI-A centre for Cancer awareness & counselling.	Providing financial support for 12 nos. Cancer Awareness camps in villages nearby the refinery .		216000.00	144000
280	400023	M/s Dhansiri Gana Mancha, Sarupather.	Proposal for organizing 10 nos of Legal awareness camp in villages of Golaghat district		250000.00	75000
281	1617400058	Zila Sainik Welfare Office, Golaghat	Donation for Armed Forces Flag Day Fund for the welfare of ware windows, disabled soldiers, orphan children and families of ex-servicemen in penury		50000.00	50000
282	500063	Sachitra Puthi Sanskritic Gosthi	FA-Sachitra puthi children drama 500063		60000	60000
283	500065	SANGAM MUSIC, No 04 Rong-bong, Telgaram.	Financial assistance for documentation & preservation of traditional Assamese Biyanaam (marriage Song) by way of Biyanaam book printing & CD recording		100000	100000



284	500074	Dergaon Gandharva Sangeet Vidyalaya.	Providing financial support for organize Borgeet & Lukogeet workshop at Dergaon through Dergaon Gandharva Sangeet Vidyalaya.	40000	40000
285	500076	JAZZY An Educational Society, Guwahati.	Financial support for organizing All Assam prize money debate competition relieving the theme ' Preservation, Promotion & Presentation of culture of bring unity among the diverse indigenous communities of Assam' to be held district wise and the mega final will be held at Rabindra Bhawan, Guwahati in the month of August, 2016.	50000	50000
286	500079	Shristi, New Delhi	Fin. Assistance for organising 6 day North east festival in New Delhi	50000	50000
287	1617500008	Sandhani Lekhika Samoroh Samittee, Bokakhat	Providing financial assistance to Sandhani Lekhika Samoroh Samittee, Bokakhat.	405000	135000
288	1617500029	Indian Council for Child Welfare, Golaghat	Financial assistance to Sri Tankeswar Pegu, S/o Sri Biren Pegu, Naramari village, Rangamati, Golaghat awardees of the ICCW's National Bravery Award, 2016	20000	20000
289	NRL/CSR/16-17/MISC/01	Ratu Moni Das	Fin. Assistance for painting of a physically challenged artist of Tezpur	25000	25000

290	1617500052/ 1617500054	Providing support to District Administration, Golaghat	Providing support to District Administration, Golaghat for organizing "Namami Brahmaputra" the biggest River festival of India to promote Brahmaputra as a culture, Civilization , economy & lifeline of Assam from 31st to 4th April,2017.		1190000	1190000
291	1617500037	Sankar Madhav Sanskritik Samaj, Jorhat	Promotion of Assamese art & culture through organizing Assam Bhaona Samaroah – 2017 to be held in at Na- Ali Kamalaboria, Jorhat.		50000	50000
292	500046	Marangi Rajahua Natghar	Fin support for Repairing of Marangi Rajahua Natghar		34000	34000
293	500045	Kuruabahi yuvok sangha, Bokakhat	Repair of roof shed of Kuruabahi yuvok sangha, Bokakhat		250000	250000
294	500056	Narayanpur Kiron Yuva Sangha, Bokial	Renovation of Narayanpur Yuva Sangha cum library building at Narayanpur village.		125000	125000
295	500056	Narayanpur Kiron Yuva Sangha, Bokial	Completion of balance work of Narayanpur Kiron Yuva Sangha		100000	100000
296	500075	President/ Secy, Triveni Sangeet Kala Academy	Providing financial support for construction of Triveni Sangeet Kala Academy building towards promotion of art & culture for nearby areas of the refinery.		500000	500000
297	1617500048	ATAM/ L1 bidder	Providing Musical instruments to ATAM Musical Group, Numaligarh for promotion and development of music		106000	106000
298	CD/11-12/V/142	Telgaram rangamancha	Fin support for completion & improvement of Telgaram rangamancha & construction of boundary wall		271000	250000

299	1617500007	Asam Sahitya Sabha	Financial support to Asam Sahitya Sabha for preservation and promotion of literary and cultural works/ contribution of Biswaratna , Padma Vibhushan Dr. Bhupen Hazarika in the field of Art, Liturature and ciulture of Assam for FY-2016-17.	People at large	900000	900000
300	1617500016	Asam Sahitya Sabha, Celebration Committee of Centenary Inaugural Ceremony	Financial assistance To ASOM SAHITYA SABHA for Publication of 1st volume of "Asam Sahitya Sabhar Itihash in commomoration with Centenary Celebration of Asom Sahitya Sabha w.e.f 26th Dec,2016.Book will be printed under 100% assistance from NRL CSR support.		400000	200000
301	1617500041	Reception Committee, Centenary Celebration Asom Sahitya Sabha, Sivsagar	Financial support to Asom Sahitya Sabha Centenary celebration at Sibsagar towards promotion of art and culture heritage of Assam.		300000	300000
302	1617300002	Numaligarh Schedule Caste Society, Numaligarh, Golaghat	Development of playground at Numaligarh Block Gaon.	Youths of nearby areas	386250	380000
303	500066	Okinawa School of Sports Karate , Kamargaon	Financial assistance for construction of training facilities ie. open hall, equipments, 4-station gym of Okinawa School of Sports Karate		250000	225000
304	1617500020	Jagoran Yuva Sangha	Financial assistance for providing sports goods and equipments for gym		400000	400000

305	1617500021	Jagoran Yuva Sangha	Provide Financial support to Jagoran Yuva Sangha towards promoting rural sports by way of conducting Sports tournament at 02 no Ponka grant Bishnupur L.P. School.		100000	100000.00
306	NRL/CSR/15-16/V/046	M/s Tibrodip Bordoloi	Surveying and computing of earthwork quantities for Bahbari Football filed at Bahbari Village		15000	15000
307	500068	Golaghat District Sport Association	Financial support for improvement of Badminton coaching centre at Golaghat managed through Golaghat District Sport Association.	Budding players of Assam	492000	445000
308	500081	Jorhat Tennis Club, Jorhat	Financial support for providing Synthetic Tennis Court to Jorhat Tennis Club.		450000	450000
309	1617500004	Dergaon Sports Association, Dergaon.	Financial support for renovation of Table Tennis Coaching Centre, Dergaon.		475000	475000
310	1617500022	NE Sports Foundation, Tezpur	Financial assistance to NE Sports Foundation, Tezpur to promote Badminton by way of organizing Junior Badminton Tournament from 20th to 22nd December, 2016 at Indoor Stadium among participating players from various states of North East India. It is proposed to provide cost of playing consumable i.e Shuttle.		125000	125000
311	1617500025	North Bengal Table Tennis Association	Providing support to North Bengal Table Tennis Association for procurement of TT Board and practice Robot at Siliguri.		75000	75000

312	1617500032	4.H.Club, Golaghat	Providing financial assistance to 4.H.Club, Golaghat for construction of new Assam type sports room and installation of 2 Nos. Table Tennis Board.(detailed as per estimate)		408000	100000
313	1617500031	Sibsagar Tennis Club	Financial assistance to Sibsagar Tennis Club for procurement of sports accessories for organizing Sivasagar Open Tennis Tournament from 20th to 24th December' 2016.		37900	37900
314	1617500043	All Assam Tennis Association	Financial assistance to All Assam Tennis Association for organizing 25th All Assam Inter district Tournament at Kaliyani Club, Numaligarh for promotion of Tennis in Assam.		300000	300000
315	1617500046	Golaghat Tennis Club	Financial assistance to Golaghat Tennis Club for maintenance of tennis court & procurement of sports accessories for organizing XXIst North East India Open Tennis Championship from 4th to 8th Feb' 2017.		100000	100000
316	500030	Numaligarh HS	Charges for Maintenance of NRL Football Academy Field	Players of NRL Football Academy	7600.00	7600
317	500064	Headmaster, Numaligarh High School	Repairing & painting of boundary fencing of NRL football academy playground at Numaligarh High School.		55000	55000

318	1617500018	Bokakhat District Sports Association	Provide Financial support to Bokakhat Dist. Sports Association towards promoting sports by way of conducting All Assam Inter Dist. Sub Junior Football tournament at Numaligarh Where NRL Football Academy is representing Bokakhat Sports Dist.All Assam Football Association requested NRL to support in organizing the tournament as the same will provide great exposure for the young talented footballers of the state.	480000	480000
319	1617500026	M/s SPT	Financial Assistance for participation of NRL football academy team in teh U-16 youth league organised by All india Football Federation at Imphal, Manipur from 10 - 18 December 2016.	468320	468320
320	500079	M/S SPT Sports Pvt. Ltd. Bangalore	Operation & maintenance of NRL Football Academy for an interim period of 4 months ( July-Oct 2016)	596000	596000
321	1617500053	M/S SPT Sports Pvt. Ltd. Bangalore	Operation & Maintenance of NRL Football Academy for the month of February 2017	35000	35000
322	500082	M/S SPT Sports Pvt. Ltd. Bangalore	Providing stipend to Physio for 2 months during the preparation of U-16 football tournament for the players of NRL Football academy	40000	40000
323	NRL/CSR/FA	M/s SPT Sports Management Pvt Ltd	AMC NRL F'ball academy op. Apr-Jun 2016-Renewal of annual maintenance contract for operating NRL Football Academy 15-16	449980	449980
324	1617500011	M/S SPT Sports Pvt. Ltd. Bangalore	Exposure trip to players of NRL Football Academy to Ghy from 28th to 30th Oct 2016	130000	130000

325	MISC/ (NRL/CSR/FA /500077)		Misc. expenses NRL Football academy		166534	166534
326	1617500047		Providing financial assistance to Sri Chinmay Bora, (Asst. Coach, NRL Football academy) for undergoing AFC "C" certificate course at Pune, Maharastra from 1st to 13th March' 2017.		74000	74000
327	1617500027	M/s SPT Sports Managemetn Pvt. Ltd.	Extension of contract service for Operation & Maintenance of NRL football academy for another period of 3 (Three) months from November 2016 to January 2017		477600	477600
328	4300048108	302984 Sportify Sports Education &	Operation & maint.of NRL F'ball academy by M/s Sportify		253050	253050
329	1617500006	Sri Bitupan Das	Providing financial support for participate of national Level Taekwondo Championship.		8000	8000
330	1617500010	Special Olympic Bharat,Assam Chapter.	Providing financial support to Mr. Rohan Ho (Differently able person) for perticipation of Floor Ball in the World Winter Games of Special Olympics, Austria 2017.		65000	65000
331	1617500012	Moumita Bora/ Priyangana Buragohain	Financial support for participating in National Level CBSE Table Tennis Cluster II.		60000	60000
332	1617500036	Shri Pobitra Nath	Financial assistance to Shri Pobitra Nath of Majuli for participation in Inter University Body Building Championship at Punjab to be held on 7th & 8th Feb'2017.	Budding players of Assam	50000	50000

333	1617500039	Jorhat Races	Providing financial assistance for training to promote traditional rural sports of mising communities.		50000	50000
334	1617500034	Cross Country Flying Club	Providing skill development training to 5 Nos. of unemployed Science graduate of nearby locality of Refinery in paramotoring /Powered paragliding sports. This will promote adventure tourism in the neighborhood of Kazaringa National Park and generate self employment.		500000	200000
335	1617500044	Organising committee, 1st Elite (Sr.) Men National Boxing Championship-2016-17, Guwahati	Financial assistance to Assam Amateur Boxing Association for organizing 1st Elite (Sr.) Men National Boxing Championship-2016-17 to be held at Guwahati from 8th to 13th Dec' 2016 towards promotion of boxing sports.		100000	100000
336	1617500035	Shri Upen Baruah	Financial assistance to Shri Upen Baruah an international Veteran player for starting a sports coaching centre in Atheletics at Khumtai		50000	50000
337			OVERHEADS			1950018.01
<b>TOTAL</b>					<b>412017485.20</b>	<b>206970327.7</b>