

Quarterly Expenditure details of CSR Projects (4th Qtr of FY: 2023-24)

Numaligarh Refinery Limited

Rs. In Lakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Implementing Agency	Jorhat, Assam	5.99
2	Education (Item No. (ii) of Schedule-VII)	Financial assistance to promote awareness on various social issues including educate and training young people, women etc.	Implementing Agency	Golaghat, Assam	1.65
3	Education (Item No. (ii) of Schedule-VII)	Financial assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda	Implementing Agency	Dhemaji, Assam	5.00
				Golaghat, Assam	5.00
4	Education (Item No. (ii) of Schedule-VII)	Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Directly by CPSE	Chirang, Assam	40.00
				Darjeeling, West Bengal	9.92
				Golaghat, Assam	65.82
				Kamrup (Metro), Assam	7.00
			Implementing Agency	Golaghat, Assam	12.37
				Jorhat, Assam	42.70
				Kamrup (Metro), Assam	5.25
				Nagaon, Assam	2.66
				Sivasagar, Assam	13.00
5	Education (Item No. (ii) of Schedule-VII)	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Golaghat, Assam	19.86
			Implementing Agency	Golaghat, Assam	50.00
6	Education (Item No. (ii) of Schedule-VII)	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Darjeeling, West Bengal	4.27
				Golaghat, Assam	53.81
				Kamrup (Metro), Assam	1.60
7	Empowering women (Item No. (iii) of Schedule-VII)	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Directly by CPSE	Golaghat, Assam	0.60
			Implementing Agency	Golaghat, Assam	3.86
				Nalbari, Assam	25.00
8	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., initiative for protection of crops from wild elephant.	Directly by CPSE	Golaghat, Assam	5.29
			Implementing Agency	Golaghat, Assam	17.50
9	Health Care (Item No. (i) of Schedule-VII)	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Implementing Agency	Golaghat, Assam	15.57
10	Health Care (Item No. (i) of Schedule-VII)	Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common people with a focus on prevention of diseases and promotion of good health and wellness.	Directly by CPSE	Dibrugarh, Assam	9.62
				Golaghat, Assam	273.08
				Majuli, Assam	32.65
				Sonitpur, Assam	9.43

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11	Health Care (Item No. (i) of Schedule-VII)	Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common people with a focus on prevention of diseases and promotion of good health and	Implementing Agency	Dibrugarh, Assam	90.00
				Golaghat, Assam	262.38
				Tinsukia, Assam	75.00
12	Health Care (Item No. (i) of Schedule-VII)	Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Directly by CPSE	Golaghat, Assam	45.49
			Implementing Agency	Golaghat, Assam	0.25
				Kamrup (Metro), Assam	16.70
				Majuli, Assam	2.70
				Udalguri, Assam	0.81
			Implementing Agency & Directly by CPSE	Golaghat, Assam	20.00
13	Health Care (Item No. (i) of Schedule-VII)	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Golaghat, Assam	282.40
			Implementing Agency	Darjeeling, West Bengal	18.00
				Golaghat, Assam	484.87
				Jorhat, Assam	76.00
				Kohima, Nagaland	25.75
14	Health Care (Item No. (i) of Schedule-VII)	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Implementing Agency	Golaghat, Assam	84.77
15	Health Care (Item No. (i) of Schedule-VII)	Operation & Management of OPD centre under VKNRL Hospital at Ponka MPHC near Telgaram including supply of furniture, medical equipment etc.	Directly by CPSE	Golaghat, Assam	0.55
16	Health Care (Item No. (i) of Schedule-VII)	Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports	Directly by CPSE	Golaghat, Assam	64.60
17	Health Care (Item No. (i) of Schedule-VII)	Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Directly by CPSE	Golaghat, Assam	5.34
				Jorhat, Assam	0.67
				Kamrup (Metro), Assam	3.75
			Implementing Agency	Golaghat, Assam	3.13
				Jorhat, Assam	12.13
18	Health Care (Item No. (i) of Schedule-VII)	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Directly by CPSE	Golaghat, Assam	2.99
			Implementing Agency	Golaghat, Assam	95.56
				Jorhat, Assam	27.16
19	Health Care (Item No. (i) of Schedule-VII)	Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc.	Directly by CPSE	Golaghat, Assam	61.36
20	Health Care (Item No. (i) of Schedule-VII)	Road Safety related improvement works to controll traffic movement, reducing conflict thereby protecting health & safety.	Directly by CPSE	Golaghat, Assam	28.91

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21	Health Care (Item No. (i) of Schedule-VII)	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Biswanath Chariali, Assam	9.43
				Gangtok, Sikkim	21.64
				Golaghat, Assam	-3.00
				Jalpaiguri, West Bengal	7.15
				Jorhat, Assam	0.18
				Kalimpong, West Bengal	7.15
				Nagaon, Assam	0.18
				Patna, Bihar	0.18
22	Health Care (Item No. (i) of Schedule-VII)	Providing waste disposal equipment and facilities to various Municipalities/ Town Committees/Market committees etc as a part of preventive healthcare to improve health, well-being and productivity of community	Directly by CPSE	Darjeeling, West Bengal	16.26
				Golaghat, Assam	43.36
				Jagatsinghpur, Odisha	16.26
23	Health Care (Item No. (i) of Schedule-VII)	Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Implementing Agency	Golaghat, Assam	330.24
24	Health Care (Item No. (i) of Schedule-VII)	Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Implementing Agency	Golaghat, Assam	0.75
				Jorhat, Assam	15.00
				Kamrup (Metro), Assam	15.00
25	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Develop pisciculture, Sericulture etc.; Plantation of various fruit bearing trees to support rural farmers / women for sustainability livelihood generation.	Directly by CPSE	Golaghat, Assam	0.95
26	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	6.42
			Implementing Agency	Golaghat, Assam	18.13
27	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing incomes.	Directly by CPSE	Golaghat, Assam	13.52
			Implementing Agency	Goalpara, Assam	6.00
28	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Directly by CPSE	Golaghat, Assam	4.91
29	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Golaghat, Assam	1.08
			Implementing Agency	East Khasi Hills, Meghalaya	0.49
				Golaghat, Assam	0.45
30	Rural Development (Item No. (x) of Schedule-VII)	Improvement of infrastructure facilities at public places for the benefit of general public.	Directly by CPSE	Golaghat, Assam	0.53
			Implementing Agency	Majuli, Assam	6.52
31	Rural Development (Item No. (x) of Schedule-VII)	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Implementing Agency	Golaghat, Assam	0.20

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32	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	331.57
			Implementing Agency	Dibrugarh, Assam	3.07
				Golaghat, Assam	113.00
				Karbi Anglong, Assam	3.07
				Nagaon, Assam	6.60
33	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Development of parking and sanitation facilities in public places for maintaining clean and hygienic environment.	Directly by CPSE	Golaghat, Assam	41.07
34	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa campaign	Directly by CPSE	Golaghat, Assam	1.19
35	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene including elimination of open defecation.	Directly by CPSE	Golaghat, Assam	27.15
36	Skill Development (Item No. (ii) of Schedule-VII)	Adoption of Industrial Training Institute, Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance	Directly by CPSE	Golaghat, Assam	70.00
37	Skill Development (Item No. (ii) of Schedule-VII)	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Directly by CPSE	Golaghat, Assam	3.45
			Implementing Agency	Agartala, Tripura	4.74
				Darjeeling, West Bengal	3.75
				Golaghat, Assam	79.80
38	Sports (Item No. (vii) of Schedule-VII)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc.	Directly by CPSE	Golaghat, Assam	165.40
				Kamrup (Metro), Assam	4.55
			Implementing Agency	Jorhat, Assam	0.90
39	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Golaghat, Assam	269.68
	Grand Total				4,197.70