

Quarterly Expenditure details of CSR Projects (4th Qtr of FY: 2022-23)

Numaligarh Refinery Limited

Rs. inLakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total
1	Disaster Management (Item No. (xviii) of Schedule-VII)	Project on Disaster management, including relief, rehabilitation and reconstruction activities	Directly by CPSE	Jorhat, Assam	150.00
2	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Directly by CPSE	Golaghat, Assam	73.40
			Implementing Agency	Khagaria & Saharsa, Bihar	17.19
3	Education (Item No. (ii) of Schedule-VII)	Construction and renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Directly by CPSE	Chirang, Assam	40.00
				Darjeeling, West Bengal	5.00
				Golaghat, Assam	67.37
				Kamrup (Metro), Assam	5.06
		Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Implementing Agency	Chirang, Assam	3.75
				Karimganj, Assam	3.75
		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Golaghat, Assam	21.05
			Implementing Agency	Golaghat, Assam	45.00
		Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Darjeeling, West Bengal	1.78
				Golaghat, Assam	96.54
				Kamrup (M), Assam	2.00
4	Empowering women (Item No. (iii) of Schedule-VII)	Setting up old age homes, day care centres, community hall for elderly people	Directly by CPSE	Kamrup (Metro), Assam	2.50
			Implementing Agency	Kamrup (Metro), Assam	2.00
5	Environmental sustainability (Item No. (iv) of Schedule-VII)	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town Committees/Market committees; Development of waste treatment plant / dumping yard to promote Swacch Bharat Mission.	Directly by CPSE	Golaghat, Assam	4.59
		Plantation on Green Corridor and at various key locations, development-beautification of garden as a project under Swachh Bharat Mission	Directly by CPSE	Nagaon, Assam	1.60

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6	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for mitigating man-elephant conflict, tree plantation, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., Construction of Tongi Ghar, Distribution of search light for protection of crops from wild elephant,	Directly by CPSE	Golaghat, Assam	1.77
7	Health Care (Item No. (i) of Schedule-VII)	Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students, elderly people.	Implementing Agency	Golaghat, Assam	8.45
		Construction of 2 storied RCC Building for providing Medical Facilities and Library at Mangaldai Police Reserve	Directly by CPSE	Darrang, Assam	57.89
		Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places	Directly by CPSE	Jorhat, Assam	5.67
				Kamrup (Metro), Assam	3.00
				Majuli, Assam	5.44
				Sonitpur, Assam	47.13
		Expenditure on various activities related to COVID-19	Directly by CPSE	Bettiah, Bihar	106.49
				Darbhanga, Bihar	106.49
				Muzaffarpur, Bihar	106.49
			Implementing Agency	Kamrup (Metro), Assam	3.73
		Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Darrang, Assam	1.52
				Golaghat, Assam	890.94
				Jorhat, Assam	12.52
				Kamrup (Metro), Assam	33.78
			Implementing Agency	Kohima, Nagaland	51.50
		Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Implementing Agency	Golaghat, Assam	85.23
		Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Implementing Agency	Golaghat, Assam	7.41
		Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Directly by CPSE	Golaghat, Assam	49.09
		Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Golaghat, Assam	64.72

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7	Health Care (Item No. (i) of Schedule-VII)	Providing assistance to the patients for treatment of critical health and life threatening ailments , one time financial assistance to the families of deceased workers	Directly by CPSE	Golaghat, Assam	61.45
				Kamrup (Metro), Assam	3.00
		Setting up a Paediatric Oncology Ward at Dr. B. Borooah Cancer Institute, Guwahati for treatment of children suffering from Cancer.	Directly by CPSE	Kamrup (Metro), Assam	19.00
		Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Implementing Agency	Golaghat, Assam	280.84
		Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Implementing Agency	Jorhat, Assam	45.00
				Kamrup (Metro), Assam	19.62
8	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Directly by CPSE	Golaghat, Assam	0.94
		Installations of Solar Cold Storage at nearby villages for safe storage of farmers products.	Directly by CPSE	Golaghat, Assam	10.77
		Plantation of various Fruit bearing trees and develop pisciculture in nearby villages to generate livelihood of the villagers	Directly by CPSE	Golaghat, Assam	10.00
		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	7.50
9	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Directly by CPSE	Golaghat, Assam	3.25
		Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Biswanath Chariali, Assam	3.49
				Golaghat, Assam	7.13
			Implementing Agency	Kamrup (Metro), Assam	2.33
10	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	22.94
			Implementing Agency	Golaghat, Assam	7.34
		Developing nearby villages as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Directly by CPSE	Golaghat, Assam	1.96
		Improvement of infrastructure facilities at public places for the benefit of general public.	Directly by CPSE	Golaghat, Assam	116.00
				Majuli, Assam	74.36

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11	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Organize various activities to promote Swachh Bharat Mission	Directly by CPSE	Golaghat, Assam	0.47
12	Skill Development (Item No. (ii) of Schedule-VII)	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Directly by CPSE	Golaghat, Assam	13.99
		Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Implementing Agency	Kamrup (Metro), Assam	1.00
13	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Directly by CPSE	Darjeeling, West Bengal	0.04
				Golaghat, Assam	1.88
14	Sports (Item No. (vii) of Schedule-VII)	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Directly by CPSE	Golaghat, Assam	39.55
		Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Directly by CPSE	Golaghat, Assam	20.00
		Setting up of a High Performance Sports Training and Rehabilitation Centre at Jorhat, Assam	Directly by CPSE	Jorhat, Assam	600.00
15	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Overhead, Miscellaneous/ Overhead	55.49
	Grand Total				3,621.17