

Quarterly Expenditure details of CSR Projects (3rd Qtr of FY: 2023-24)

Numaligarh Refinery Limited

Rs. In Lakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Directly by CPSE	Golaghat, Assam	1.60
			Implementing Agency	Darjeeling, West Bengal	4.86
				Jagatsinghpur, Odisha	5.76
2	Education (Item No. (ii) of Schedule-VII)	Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students.	Implementing Agency	Golaghat, Assam	40.14
		Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Implementing Agency	Baksa, Assam	7.50
				Golaghat, Assam	7.50
		Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Directly by CPSE	Assam	4.90
				Golaghat, Assam	9.89
			Implementing Agency	Kamrup (Metro), Assam	2.00
				Golaghat, Assam	2.49
				Jorhat, Assam	1.70
		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Golaghat, Assam	1.49
			Implementing Agency	Golaghat, Assam	45.00
		Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Darjeeling, West Bengal	1.49
3	Environmental sustainability (Item No. (iv) of Schedule-VII)	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town Committees/Market committees; Development of waste treatment plant / dumping yard to promote Swachh Bharat Mission.	Directly by CPSE	Golaghat, Assam	25.05
4	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., initiative for protection of crops from wild elephant.	Implementing Agency	Golaghat, Assam	4.00
5	Promoting Gender equality (Item No. (iii) of Schedule-VII)	Setting up old age homes, day care centres, community hall for elderly people and providing other amenities	Implementing Agency	Golaghat, Assam	2.00
6	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Implementing Agency	Golaghat, Assam	1.83
7	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Golaghat , Assam	6.00
				Golaghat, Assam	6.13
			Implementing Agency	Chirang, Assam	1.66
				Golaghat , Assam	0.45

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8	Health Care (Item No. (i) of Schedule-VII)	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Implementing Agency	Surat, Gujarat	5.00
		Construction of 2 storied RCC Building for providing Medical Facilities and Library at Mangaldai Police Reserve	Directly by CPSE	Darrang, Assam	14.47
		Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common people with a focus on prevention of diseases and promotion of good health and wellness.	Directly by CPSE	Sonitpur, Assam	37.70
		Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Directly by CPSE	Golaghat, Assam	48.43
				Kamrup (Metro), Assam	0.97
			Implementing Agency	Udalguri, Assam	0.81
		Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Golaghat, Assam	39.21
			Implementing Agency	Jorhat, Assam	76.00
		Niramoy - a Project to conduct routine free mobile medical camps in nearby villages	Implementing Agency	Golaghat, Assam	105.34
		NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation etc.	Implementing Agency	Golaghat, Assam	1.76
		Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Implementing Agency	Golaghat, Assam	12.96
		Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Directly by CPSE	Golaghat , Assam	39.82
		Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Directly by CPSE	Jorhat, Assam	5.00
			Implementing Agency	Jorhat, Assam	7.00
				Kamrup (Metro), Assam	2.72
				Sivasagar, Assam	10.00
		Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Directly by CPSE	Golaghat, Assam	3.56
		Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Assam	177.09
				Golaghat, Assam	1.46
		Providing financial assistance for treatment of critical health and life threatening ailments	Directly by CPSE	Golaghat, Assam	49.50
		Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Implementing Agency	Jorhat, Assam	45.00

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9	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Develop pisciculture, Sericulture etc.; Plantation of various fruit bearing trees to support rural farmers / women for sustainability livelihood generation.	Directly by CPSE	Golaghat, Assam	1.00
		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	17.71
			Implementing Agency	Golaghat, Assam	23.00
		Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing incomes.	Directly by CPSE	Golaghat, Assam	1.20
			Implementing Agency	Golaghat, Assam	11.00
10	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	61.95
			Implementing Agency	Golaghat, Assam	8.11
		Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Implementing Agency	Golaghat, Assam	2.54
11	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Installation of Sanitary Napkin Vending Machine, Incinerator along Sanitary Napkins to maintain menstrual hygiene of women and adolesent girls	Directly by CPSE	Golaghat, Assam	24.00
		Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa campaign	Directly by CPSE	Golaghat, Assam	4.39
		Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygine including elimination of open defecation.	Directly by CPSE	Golaghat, Assam	5.10
12	Skill Development (Item No. (ii) of Schedule-VII)	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Directly by CPSE	Assam	0.24
				Golaghat, Assam	3.79
			Implementing Agency	East Khasi Hills, Meghalaya	5.06
				Golaghat, Assam	1.96
13	Sports (Item No. (vii) of Schedule-VII)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc.	Directly by CPSE	Golaghat , Assam	59.85
				Golaghat, Assam	9.68
			Implementing Agency	, Assam	1.00
14	Miscellaneous/ Overhead	Miscellaneous/ Overhead expenditure	Directly by CPSE	Miscellaneous/ Overhead	10.14

Grand Total=

1,118.97