

Quarterly Expenditure details of CSR Projects (3rd Qtr of FY: 2022-23)

Numaligarh Refinery Limited

Rs. inLakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Directly by CPSE	Jorhat, Assam	1.46
2	Education (Item No. (ii) of Schedule-VII)	Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Implementing Agency	Golaghat, Assam	20.27
		Construction and renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Directly by CPSE	Darjeeling, West Bengal	0.90
				Golaghat, Assam	20.84
				Jorhat, Assam	0.50
		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Implementing Agency	Golaghat, Assam	40.00
			Directly by CPSE	Golaghat, Assam	4.44
		Introducing digital education for school childrens, young people, women etc.	Implementing Agency	Karbi Anglong, Assam	3.29
3	Empowering women (Item No. (iii) of Schedule-VII)	Setting up old age homes, day care centres, community hall for elderly people	Implementing Agency	Kamrup (Metro), Assam	2.50
4	Environmental sustainability (Item No. (iv) of Schedule-VII)	Plantation on Green Corridor and at various key locations, development-beautification of garden as a project under Swachh Bharat Mission	Directly by CPSE	Nagaon, Assam	0.97
5	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Directly by CPSE	Golaghat, Assam	4.00
		Installations of Solar Cold Storage at nearby villages for safe storage of farmers products.	Implementing Agency	Golaghat, Assam	40.35
			Directly by CPSE	Golaghat, Assam	7.46
		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	1.55
6	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing &	Directly by CPSE	Golaghat, Assam	1.52
				Kamrup (Metro), Assam	1.00
		Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Directly by CPSE	Sonitpur, Assam	9.00
7	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Directly by CPSE	Darjeeling, West Bengal	0.88
				Golaghat, Assam	2.70

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total
8	Health Care (Item No. (i) of Schedule-VII)	Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places	Directly by CPSE	Darrang, Assam	39.59
				Golaghat, Assam	6.04
		Expenditure on various activities related to COVID-19	Directly by CPSE	Golaghat, Assam	3.63
		Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Golaghat, Assam	257.56
				Jorhat, Assam	12.52
				Kamrup (Metro), Assam	33.78
		Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Golaghat, Assam	88.49
		Providing assistance to the patients for treatment of critical health and life threatening ailments , one time financial assistance to the families of deceased workers	Directly by CPSE	Golaghat, Assam	50.10
		Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students, elderly people.	Implementing Agency	Golaghat, Assam	8.80
		Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Implementing Agency	Golaghat, Assam	91.80
		Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Implementing Agency	Jorhat, Assam	45.00
9	Rural Development (Item No. (x) of Schedule-VII)	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Implementing Agency	Golaghat, Assam	6.20
		Assisting Assam Cancer Care Foundation for procurement of equipment for Radiation Block in Barpeta Centre annexed to Barpeta Medical College Hospital.	Implementing Agency	Barpeta, Assam	83.15
		Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	136.01
		Improvement of infrastructure facilities at public places for the benefit of general public.	Directly by CPSE	Dibrugarh, Assam	9.62
				Golaghat, Assam	5.22
				Majuli, Assam	107.73
		Developing nearby villages as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Directly by CPSE	Golaghat, Assam	4.81

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total
10	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Directly by CPSE	Jorhat, Assam	0.58
		Organize various activities to promote Swachh Bharat Mission	Directly by CPSE	Golaghat, Assam	0.82
		Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene including elimination of open defecation.	Directly by CPSE	Golaghat, Assam	0.24
11	Skill Development (Item No. (ii) of Schedule-VII)	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Directly by CPSE	Golaghat, Assam	13.99
		Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Implementing Agency	Kamrup (Metro), Assam	1.00
		Employability Skill Training for Construction Sector	Directly by CPSE	Golaghat, Assam	32.99
12	Sports (Item No. (vii) of Schedule-VII)	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Directly by CPSE	Golaghat, Assam	15.32
		Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Directly by CPSE	Golaghat, Assam	1.96
				Kamrup (Metro), Assam	4.89
				Sivsagar, Assam	4.35
13	Benefit to armed forces ,veterns , War widows and their dependents (Item No. (vi) of Schedule -VII)	Contribution towards benefit to armed forces, veterns, War widows and their dependents	Directly by CPSE	New Delhi, Assam	2.00
14	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Overhead, Miscellaneous/ Overhead	107.81
	Grand Total				1,339.62