Quarterly Expenditure Details of CSR Projects (3rd Qtr of FY: 2021-22)

Numaligarh Refinery Limited

(Rs. in Lakhs)

		(NS. III LANIS)				
S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-2 Expenditure (Jul'21 to Sep'21)	Remarks
1	Benefit to armed forces ,veterns, War widows and their dependents	Benefit to armed forces, veterns , War widows and their dependents (Item No. (vi) of Schedule -VII)	Directly by CPSE	Golaghat, Assam	5.00	
2	Providing clean and safe drinking water facilities by installation of water plant/ATM, ring well, hand pumps in educational institutes, Public places, nearby rural areas	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	1.86	
3	(a) Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	19.64	Photograph of Sl. No. 3(b)
	(b) Construction and renovation of School Building, Class Room,			Golaghat, Assam	39.29	
	Laboratory, boundary wall, auditorium, playground, information centre etc.			Jorhat, Assam	3.00	
	and providing various amenities for better educational environment.			Karbi Anglong, Assam	3.50	
				Sivsagar, Assam	12.66	
	(c) Educate and train school drop-out youth as Geriatric Caregivers.			Golaghat, Assam	1.30	
	(d) Establishment of Digital Class room for promoting quality education at Secondary Schools of Golaghat District.		State Govt	Golaghat, Assam	13.45	
	(e) Operation & Maintenance of VK NRL School of Nursing at Numaligarh		VKNRLSoN Trust	Golaghat, Assam	52.61	
	(f) Promotion of Education by providing Scholarship under various schemes		Directly by CPSE	Golaghat, Assam	34.65	
	to meritorious students to pursue higher education in various institute.			Within Assam	15.00	
4	Providing assistance to various Women entrepreneur, SHG, weaving units	Empowering women	Directly by CPSE	Golaghat, Assam	20.56	
L	towards empowerment of women.	(Item No. (iii) of		Sonitpur, Assam	1.00	
5	Bharat Mission.	Environmental sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	25.90	Photograph of Sl. No. 5(a)
	(b) Plantation on Green Corridor and at various key locations, development-			Within Assam	8.49	
	beautification of garden as a project under Swachh Bharat Mission		State Govt	Kamrup (M), Assam	0.40	

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-2 Expenditure (Jul'21 to Sep'21)	Remarks
6	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of crops from wild elephant	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Directly by CPSE	Golaghat, Assam	1.00	
7	(a) Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students, elderly people.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Darrang, Assam	2.50	Photograph of Sl. No. 7(a); (c), (e)
	(b) Construction of a charitable dispensary cum diagnostic centre at Ramakrishna Mission Ashrama, Guwahati			Kamrup (Metro), Assam	38.27	
	(c) Construction of new OPD centre under VKNRL Hospital at Ponka MPHC			Golaghat, Assam	158.53	
			State Govt	Golaghat, Assam	3.12	
	(d) Expenditure on various activities related to COVID-19	7	Directly by CPSE	Dhalai, Tripura	4.58	
				Golaghat, Assam	16.48	
				Within Assam	35.72	
			State Govt	Golaghat, Assam	9.55	
				Jorhat, Assam	2.60	
	(e) Infrastructure development of Public Health centre, Hospitals, Medical		Directly by CPSE	Dibrugarh, Assam	5.23	
	College including supply of furniture, Medical equipment to provide		State Govt	Golaghat, Assam	1.79	
	better services to the patients.			Jorhat, Assam	4.00	
				Karbi Anglong, Assam	10.60	
	(f) Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District		Directly by CPSE	Golaghat, Assam	8.68	
	(g) Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder			Kamrup (Metro), Assam	1.00	
	(h) Providing Ambulance to cater the medical emergency of nearby villagers			Golaghat, Assam	6.22	
	(i) Providing assistance to the patients for treatment of critical health and life threatening ailments			Golaghat, Assam Within Assam	19.92	
				Within Assam	1.50	
	(j) Providing one time financial assistance to the families of deceased workers			Golaghat, Assam	1.00	
8	(a) Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	11.93	Photograph of Sl. No. 8(b)
	(b) Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for	†		Darrang, Assam	10.25	
	setting up various livelihood projects			Golaghat, Assam	9.25	

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR	Implementing	Location of the	QTR-2 Expenditure	Remarks	
		Project/Activity	Agency	Project / Activity	(Jul'21 to Sep'21)		
9	(a) Preservation and promotion of Art, Literature and culture of Assam by	Protection of national	Directly by CPSE	Golaghat, Assam	3.07		
	providing financial assistance for promoting culture, Repairing &	heritage, Art and		Jorhat, Assam	0.50		
	renovation of Community hall, Club etc.	culture, setting up		Within Assam	0.67		
		public libraries etc.	State Govt	Golaghat, Assam	15.00		
	(b) Setting up Libraries, providing Books & other furniture for promoting education	(Item No. (v) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	2.81		
10	(a) Construction/ Development of village road, culvert, road side drain	Rural Development	Directly by CPSE	East Khasi Hills,	1.25	Photograph of Sl. No. 10(c)	
	system, retaining wall, waiting shed, creamation groud, installation of	(Item No. (x) of		Meghalaya			
	street light etc. for ensuring Swachhta in Rural Areas.	Schedule-VII)		Golaghat, Assam	35.81		
			State Govt	Golaghat, Assam	86.43		
	(b) Developing nearby villages as Model Village giving emphasis on		Directly by CPSE	Golaghat, Assam	9.32		
	development of road infrastructure, sanitation, water supply,						
	electrification, health & hyegine						
	(c) Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.			Within Assam	13.50		
11	(a) Construction and renovation of Toilets facility in public places for	Sanitation (Item No. (i)	Directly by CPSE	Golaghat, Assam	8.57		
11	maintaining clean and hygienic environment	of Schedule-VII of the	Directly by CP3E	Jorhat, Assam	7.54		
	Infamilia clean and hygienic environment	Companies Act, 2013)		Kamrup (Metro),	5.00		
		Companies Act, 2013)		Assam	3.00		
	(b) Organize various activities to promote Swachh Bharat Mission	 		Golaghat, Assam	2.33		
	(b) Organize various activities to promote swacini bilarat ivission			Kamrup (Metro),	0.36		
				Assam	0.30		
	(c) Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygine including elimination of open defecation.				Golaghat, Assam	3.68	
	(d) Swacchh Vidyalaya Abhiyan - A project to construct School toilet with			Golaghat, Assam	1.00		
	water supply facility including maintenance within Assam.			Kamrup (Metro),	3.00		
				Assam			
12	(a) Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance under Project 'Uttoron'	Skill Development (Item No. (ii) of Schedule-VII)	•	Golaghat, Assam	21.79		
	(b) Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit			Golaghat, Assam	2.10		
13	(a) Development of Badmintan coaching centres at Golaghat under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	1.23	Photograph of Sl. No. 13(c)	
	(b) Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	,		Golaghat, Assam	24.93		
	(c) Promotion of sports including rural sports by developing sports			Cachar, Assam	0.52		
	infrastructure facilities & providing sports equipment, providing sports gear	r		Golaghat, Assam	2.07		

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-2 Expenditure (Jul'21 to Sep'21)	Remarks
	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)		Golaghat, Assam	5.10	Photograph of SI. No. 14
15	Miscellaneous/ Overhead	Miscellaneous/	Directly by CPSE	Golaghat, Assam	133.26	
				Total=	1,012.84	

PHOTOGRAPHS OF THE ACTIVITIES OF QTR-2 (2021-22)

Photograph of SI. No. 3 (b):

Inauguration of newly constructed RCC floor of Auniati Hemchandra Dev HSS, Amguri



Photograph of Sl. No. 3 (b)

Providing Desk Bench to 25 Nos. of schools of Golaghat District



Handing over two nos. Garbage Tipper to Chabua Municipalty



Photograph of Sl. No. 7:

Conducting free eye screening cum cataract surgery camp at Sarupathar



Photograph of Sl. No. 7:

Inauguration of OPD building of VKNRL Hospital at Ponka Sapta Swahid MPHC





Inauguration of 5 bedded ICU ward at Garamur District Hospital, Majuli





Handing over one Mobile Blood collection vehicle to Greater Jorhat Lions Blood Bank





Photograph of Sl. No. 8 (b):

One Battery operated Rickshaw provided to Jagdish Bhakta of Letekujan,
under Livelihood Gen scheme



Photograph of Sl. No. 10:

Distribution of Solar Home Lighting system



Photograph of SI. No. 13:

Newly renovated synthetic court of Golaghat Tennis Court



Photograph of Sl. No. 14

Organizing World Disability Day 2021 in association with Swabalambi

