

Quarterly Expenditure details of CSR Projects (2nd Qtr of FY: 2023-24)

Numaligarh Refinery Limited

Rs. inLakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Directly by CPSE	Golaghat, Assam	17.92
2	Disaster Management (Item No. (xviii) of Schedule-VII)	Project on Disaster management, including relief, rehabilitation and reconstruction activities	Directly by CPSE	Tinsukia & Dibrugarh, Assam	32.10
3	Education (Item No. (ii) of Schedule-VII)	Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students.	Implementing Agency	Golaghat, Assam	4.05
		Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Implementing Agency	Baksa, Assam	7.50
				Golaghat, Assam	7.50
		Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Directly by CPSE	Chirang, Assam	40.00
				Golaghat, Assam	82.02
				Jorhat, Assam	3.60
				Kamrup (M), Assam	2.63
		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Golaghat, Assam	124.87
			Implementing Agency	Golaghat, Assam	90.00
		Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Darjeeling, West Bengal	1.60
				Golaghat, Assam	28.83
4	Environmental sustainability (Item No. (iv) of Schedule-VII)	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town Committees/Market committees; Development of waste treatment plant / dumping yard to promote Swachh Bharat Mission.	Directly by CPSE	Golaghat, Assam	86.24
		Plantation on Green Corridor and at various key locations, development beautification of garden as a project under Swachh Bharat Mission	Directly by CPSE	Nagaon, Assam	0.84
5	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., initiative for protection of crops from wild elephant.	Directly by CPSE	Golaghat, Assam	11.50

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6	Health Care (Item No. (i) of Schedule-VII)	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Directly by CPSE	Jagatsinghpur , Odisha	6.00
			Implementing Agency	Darjeeling, West Bengal	0.95
		Construction of 2 storied RCC Building for providing Medical Facilities and Library at Mangaldai Police Reserve	Directly by CPSE	Darrang, Assam	14.47
		Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Golaghat, Assam	38.99
				Kamrup (M), Assam	7.51
		Operation and maintenance of NRL Football Academy and its feeder centres	Directly by CPSE	Golaghat , Assam	56.35
				Golaghat, Assam	8.13
		Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Directly by CPSE	Kamrup (M), Assam	4.75
			Implementing Agency	, Assam	100.00
				Golaghat, Assam	178.09
				Jorhat, Assam	70.13
				Kamrup (M), Assam	2.72
		Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Directly by CPSE	Golaghat, Assam	54.76
		Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	, Assam	10.53
				Golaghat, Assam	0.82
		Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc.	Directly by CPSE	Golaghat, Assam	13.85
				Kamrup (M), Assam	1.00
		Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Implementing Agency	Golaghat, Assam	40.75
				Kamrup (M), Assam	9.00
		Setting up of a High Performance Sports Training and Rehabilitation Centre at Jorhat, Assam, for physical & mental health development of sports person, communities etc.	Directly by CPSE	Jorhat, Assam	650.00

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7	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Develop pisciculture, Sericulture etc.; Plantation of various fruit bearing trees to support rural farmers / women for sustainability livelihood generation.	Directly by CPSE	Golaghat, Assam	2.00
		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	9.18
			Implementing Agency	Golaghat, Assam	1.95
		Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing incomes.	Directly by CPSE	Golaghat, Assam	69.52
8	Promoting Gender equality (Item No. (iii) of Schedule-VII)	Setting up old age homes, day care centres, community hall for elderly people and providing other amenities	Directly by CPSE	Kamrup (M), Assam	4.00
			Implementing Agency	Golaghat, Assam	2.00
				Kamrup (M), Assam	0.50
9	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Biswanath Chariali, Assam	3.49
				Golaghat, Assam	10.72
				Jorhat, Assam	20.00
			Implementing Agency	East Khasi Hills District, Meghalaya	3.00
				Kamrup (M), Assam	2.34
				Lakhimpur, Assam	1.78
10	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	108.35
		Improvement of infrastructure facilities at public places for the benefit of general public.	Directly by CPSE	Golaghat, Assam	3.84
11	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Directly by CPSE	Golaghat, Assam	9.93
				Kamrup (M), Assam	3.00
		Organize various activities to promote Swachh Bharat Mission	Directly by CPSE	Golaghat, Assam	11.90
		Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.	Directly by CPSE	Golaghat, Assam	14.59
12	Skill Development (Item No. (ii) of Schedule-VII)	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Directly by CPSE	Golaghat, Assam	1.32
			Implementing Agency	East Khasi Hills District, Meghalaya	6.18
				Golaghat, Assam	6.43

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13	Sports (Item No. (vii) of Schedule-VII)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc.	Directly by CPSE	Golaghat , Assam	26.15
				Golaghat, Assam	54.01
			Implementing Agency	Darjeeling, West Bengal	10.00
				Golaghat , Assam	9.83
				Jorhat, Assam	1.95
14	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Directly by CPSE	Golaghat, Assam	1.79
			Implementing Agency	Kamrup (M), Assam	3.51
15	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Overhead, Miscellaneous/ Overhead	7.77
	Grand Total				2,215.52