

Quarterly Expenditure details of CSR Projects (1st Qtr of FY: 2023-24)

Numaligarh Refinery Limited

Rs. inLakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total
1	Benefit to armed forces ,veterans , War widows and their dependents (Item No. (vi) of Schedule -VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	4.99
2	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Directly by CPSE	Golaghat, Assam	0.80
3	Education (Item No. (ii) of Schedule-VII)	Construction and renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Directly by CPSE	Chirang, Assam	40.00
				Darjeeling, West Bengal	5.00
				Golaghat, Assam	67.45
				Jorhat, Assam	4.17
				Kamrup (Metro), Assam	1.30
		Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Vivekananda Kendra Medical & Research Foundation, Itanagar	Chirang, Assam	3.75
				Karimganj, Assam	3.75
		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Golaghat, Assam	2.95
		Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	VKNRL Nursing School Trust, Numaligarh.	Golaghat, Assam	13.00
			Directly by CPSE	Golaghat, Assam	14.78
4	Environmental sustainability (Item No. (iv) of Schedule-VII)	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town Committees/Market committees; Development of waste treatment plant / dumping yard to promote Swacch Bharat Mission.	Directly by CPSE	Golaghat, Assam	43.95
5	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for mitigating man-elephant conflict, tree plantation, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., Construction of Tongi Ghar, Distribution of search light for protection of crops from wild elephant,	Directly by CPSE	Overhead, Miscellaneous/ Overhead	1.02
			Maneka Gandhi, People for Animal, Guwahati	Kamrup (Metro), Assam	5.00

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6	Health Care (Item No. (i) of Schedule-VII)	Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students, elderly people.	Jorhat Lions Service Trust, Jorhat, Assam	Golaghat, Assam	0.45
			Vivekananda Kendra Medical & Research Foundation, Itanagar	Golaghat, Assam	0.87
		Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places	Directly by CPSE	Jorhat, Assam	5.67
		Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Golaghat, Assam	148.95
			Investment and Development Authority of Nagaland, Kohima, Nagaland	Kohima, Nagaland	51.50
		Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Shishu Sarathi- Centre for Rehabilitation and Training for Multiple Disability, Guwahati	Golaghat, Assam	12.96
		Plantation of medicinal herbs/plants for used as medicine for various diseases and to provide extraordinary opportunities for farmers to increase their incomes.	Directly by CPSE	Karbi Anglong, Assam	8.00
		Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Directly by CPSE	Golaghat, Assam	10.95
		Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Golaghat, Assam	60.10
		Providing assistance to the patients for treatment of critical health and life threatening ailments , one time financial assistance to the families of deceased workers	Directly by CPSE	Golaghat, Assam	26.35
				Kamrup (Metro), Assam	2.50
		Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Hare Krishna Movement, Guwahati	Golaghat, Assam	20.75
				Kamrup (Metro), Assam	7.36
7	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Development of Custom Hiring Centres to promote farm mechanization. Providing assistance to farmers for traditional and alternate farming, providing improve seed, fertilizer, pump set, machineries etc.	Directly by CPSE	Golaghat, Assam	0.41
		Plantation of various fruit bearing trees, Develop pisciculture, Sericulture etc. to support rural farmers / women for sustainability livelihood	Directly by CPSE	Golaghat, Assam	4.50
				Karbi Anglong, Assam	5.00
		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	3.45
			SOCIAL DEVELOPMENT FORUM (SDF), Golaghat	Golaghat, Assam	5.00

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8	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Directly by CPSE	Golaghat, Assam	8.08
		Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Golaghat, Assam	2.15
			NRL Foundation, Numaligarh	East Khasi Hills District, Meghalaya	3.49
			Vivekananda Kendra Institute of Culture, Guwahati	Kamrup (Metro), Assam	2.33
9	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	190.04
		Improvement of infrastructure facilities at public places for the benefit of general public.	Directly by CPSE	Golaghat, Assam	2.99
				Majuli, Assam	63.36
10	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Directly by CPSE	Golaghat, Assam	15.15
				Kamrup (Metro), Assam	1.50
				Lakhimpur, Assam	5.00
		Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.	Directly by CPSE	Golaghat, Assam	18.54
			The Energy and Resources Institute, New Delhi	Golaghat, Assam	3.48
11	Skill Development (Item No. (ii) of Schedule-VII)	Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Directly by CPSE	Assam	0.50
				Golaghat, Assam	1.30
			Nature First Foundation	Golaghat, Assam	1.88
		Employability Skill Training for Construction Sector	Directly by CPSE	Golaghat, Assam	19.50
12	Sports (Item No. (vii) of Schedule-VII)	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Directly by CPSE	Golaghat, Assam	36.79
		Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Directly by CPSE	Golaghat, Assam	92.40
				Kamrup (Metro), Assam	8.87
13	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Overhead, Miscellaneous/ Overhead	5.25
Grand Total					1,069.26