

Quarterly Expenditure details of CSR Projects (1st Qtr of FY: 2024-25)

Numaligarh Refinery Limited

Rs. In Lakh

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Implementing Agency	Darjeeling, West Bengal	4.86
2	Education (Item No. (ii) of Schedule-VII)	Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students.	Implementing Agency	Golaghat, Assam	24.08
3	Education (Item No. (ii) of Schedule-VII)	Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Directly by CPSE	Darjeeling, West Bengal	3.01
				Golaghat, Assam	25.75
			Implementing Agency	Kamrup (Metro), Assam	3.60
				Nagaon, Assam	2.66
				Sivasagar, Assam	7.00
4	Education (Item No. (ii) of Schedule-VII)	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Golaghat, Assam	3.96
			Implementing Agency	Golaghat, Assam	65.00
5	Education (Item No. (ii) of Schedule-VII)	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Golaghat, Assam	10.71
6	Education (Item No. (ii) of Schedule-VII)	Providing educational support to enhance the quality and effectiveness of education.	Directly by CPSE	Darjeeling, West Bengal	1.03
			Implementing Agency	Darjeeling, West Bengal	1.46
7	Health Care (Item No. (i) of Schedule-VII)	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Implementing Agency	Darjeeling, West Bengal	0.95
8	Health Care (Item No. (i) of Schedule-VII)	Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common	Directly by CPSE	Golaghat, Assam	8.03
				Majuli, Assam	0.64
9	Health Care (Item No. (i) of Schedule-VII)	Financial contribution in procurement of haemodialysis machines by National Health Mission (NHM), Assam under the Pradhan Mantri National Dialysis Program (PMNDP)	Directly by CPSE	Kamrup (Metro), Assam	250.00
10	Health Care (Item No. (i) of Schedule-VII)	Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Directly by CPSE	Golaghat, Assam	9.27
			NRL Foundation & Directly by CPSE	Golaghat, Assam	18.00
11	Health Care (Item No. (i) of Schedule-VII)	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the	Directly by CPSE	Golaghat, Assam	11.77
			Implementing Agency	Golaghat, Assam	201.05
12	Health Care (Item No. (i) of Schedule-VII)	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Implementing Agency	Golaghat, Assam	3.70
13	Health Care (Item No. (i) of Schedule-VII)	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Directly by CPSE	Golaghat, Assam	0.88
14	Health Care (Item No. (i) of Schedule-VII)	Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports	Directly by CPSE	Golaghat, Assam	48.39
15	Health Care (Item No. (i) of Schedule-VII)	Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Directly by CPSE	Jorhat, Assam	14.79

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16	Health Care (Item No. (i) of Schedule-VII)	Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Directly by CPSE	Golaghat, Assam	14.32
17	Health Care (Item No. (i) of Schedule-VII)	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Directly by CPSE	Golaghat, Assam	0.90
18	Health Care (Item No. (i) of Schedule-VII)	Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc.	Directly by CPSE	Golaghat, Assam	1.70
19	Health Care (Item No. (i) of Schedule-VII)	Providing Nutrition support to the children of Upper Assam Handicapped Centre, Bokakhat.	Implementing Agency	Golaghat, Assam	1.76
20	Health Care (Item No. (i) of Schedule-VII)	Providing waste disposal equipment and facilities to various Municipalities/ Town Committees/Market committees etc as a part of preventive healthcare to improve health, well-being and productivity of community	Directly by CPSE	Golaghat, Assam	75.88
21	Health Care (Item No. (i) of Schedule-VII)	Setting up of a High Performance Sports Training and Rehabilitation Centre at Jorhat, Assam, for physical & mental health development of sports person, communities etc.	Directly by CPSE	Jorhat, Assam	250.00
22	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Directly by CPSE	Golaghat, Assam	9.45
			Implementing Agency	Golaghat, Assam	25.77
23	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for	Directly by CPSE	Golaghat, Assam	5.19
			Implementing Agency	Golaghat, Assam	4.48
24	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, creamation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Golaghat, Assam	119.15
25	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygine including elimination of open defecation.	Directly by CPSE	Golaghat, Assam	29.00
26	Skill Development (Item No. (ii) of Schedule-VII)	Adoption of Industrial Training Institute, Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance	Directly by CPSE	Golaghat, Assam	65.04
27	Skill Development (Item No. (ii) of Schedule-VII)	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture	Directly by CPSE	Golaghat, Assam	7.28
			Implementing Agency	Golaghat, Assam	1.96
28	Sports (Item No. (vii) of Schedule-VII)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to	Directly by CPSE	Golaghat, Assam	2.49
			Implementing Agency	Darjeeling, West Bengal	9.38
29	Supporting Differently abled & their livelihood Item No.(ii)	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation etc	Implementing Agency	Golaghat, Assam	1.83
30	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Golaghat, Assam	20.20
31	Negative entry in GL for adjustment of GST		Directly by CPSE	,	-31.35
	Grand Total				1,335.03