Quarterly Expenditure Details of CSR Projects (2nd Qtr of FY: 2021-22)

Numaligarh Refinery Limited

(Rs. in Lakhs)

		·	(ns. III Lakiis)			
S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-2 Expenditure (Jul'21 to Sep'21)	Remarks
1	a) Project for Arsenic removal from drinking water at nearby villages	Drinking Water Supply		Golaghat, Assam	5.94	Photograph of Sl. No. 1(b)
	b) Providing clean and safe drinking water facilities by installation of water	(Item No. (i) of Schedule-VII)	Directly by CPSE	Karbi Anglong, Assam	0.50	
	plant/ATM, ring well, hand pumps in educational institutes, Public places, nearby rural areas	Some will		Majuli, Assam	4.96	
2	a) Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	16.62	
	b) Construction and renovation of School Building, Class Room, Laboratory,		, ,	Golaghat, Assam	27.64	
	boundary wall, auditorium, playground, information centre etc. and providing			Jorhat, Assam	2.00	
	various amenities for better educational environment.		State Govt	Darrang, Assam	10.08	
	c) Financial Assistance to Vivekananada Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidvalava		VK Rock Memorial & VK	Darrang, Assam	5.00	
	d) Operation & Maintenance of VK NRL School of Nursing at Numaligarh		VKNRLSoN Trust	Golaghat, Assam	47.14	
	e) Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.		Directly by CPSE	Golaghat, Assam	4.94	
3	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Empowering women (Item No. (iii) of Schedule-VII)	Directly by CPSE	Sonitpur, Assam	3.00	
4	Plantation on Green Corridor and at various key locations, development-beautification of garden as a project under Swachh Bharat Mission	Environmental sustainability (Item No. (iv) of Schedule-VII)	State Govt	Kamrup (Metro), Assam	1.00	Photograph of Sl. No. 4
5	a) Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of crops from wild elephant	Forest & Animal Welfare (Item No. (iv)		Golaghat, Assam	1.00	
	b) Providing supports to various organisation, Govt. department for mitigating man- elephant conflict, tree plantation, conducting awareness program towards protection of environment; providing animal rescue vans for carrying out veterinary healthcare	of Schedule -VII)	Directly by CPSE	Golaghat, Assam	10.00	
6	a) Construction of new OPD centre under VKNRL Hospital at Ponka MPHC	Health Care (Item No.	State Govt	Golaghat, Assam	14.60	Photograph of Sl. No. 6(c), (e), (i)
	b) Construction/ Renovation of Anganbari Kendra for maintaining clean and hygienic environment for children	(i) of Schedule-VII)		Golaghat, Assam	7.76	
	c) Expenditure on various activities related to COVID-19		Bi all lange	Darjeeling, West Bengal	0.83	
			Directly by CPSE	Golaghat, Assam	8.91	
				Kamrup (Metro), Assam	4.23	
				Within Assam	1,182.81	
			State Govt	Jorhat, Assam	27.12	

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-2 Expenditure (Jul'21 to Sep'21)	Remarks
	d) Infrastructure and logistic improvement in Mangaldai Civil Hospital, Operationalisation of Prasuti Mangal Kendra under aspirational district programme	Health Care (Item No. (i) of Schedule-VII)	State Govt	Darrang, Assam	15.48	
	e) Infrastructure development of Public Health centre, Hospitals, Medical College			Dibrugarh, Assam	7.68	
	including supply of furniture, Medical equipment to provide better services to the		Directly by CPSE	Golaghat, Assam	6.35	
	patients.			Jorhat, Assam	21.49	
	f) Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.		VK NRL Hospital	Golaghat, Assam	1.40	
	g) Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District			Golaghat, Assam	3.43	
	h) Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder			Kamrup (Metro), Assam	5.40	
	i) Providing Ambulance to cater the medical emergency of nearby villagers		D' II I CDCE	Golaghat, Assam	14.59	
			Directly by CPSE	Within Assam	78.57	
	j) Providing assistance to the patients for treatment of critical health and life			Golaghat, Assam	29.10	
	threatening ailments			Kamrup (Metro), Assam	1.50	
	k) Relief & Rehabilitation of flood affected people			Golaghat, Assam	1.17	
7	a) Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Livelihood enhancement (Item No. (ii) of Schedule-VII)		Golaghat, Assam	6.40	
	b) Installations of Solar Cold Storage at nearby villages for safe storage of farmers products.		Directly by CPSE	Golaghat, Assam	40.35	
	c) Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up			Golaghat, Assam	15.20	
	various livelihood projects			Karbi Anglong, Assam	4.00	
	d) Providing Training cum Livelihood project to youths in various field through district Agriculture, Animal Husbandry and Veterinary Department		State Govt	Golaghat, Assam	49.00	
8	Setting up old age homes, day care centres, community hall for elderly people	Promoting Gender equality (Item No. (iii) of Schedule-VII)	Directly by CPSE	Kamrup (Metro), Assam	4.00	
9	Preservation and promotion of Art, Literature and culture of Assam by providing	Protection of national		Golaghat, Assam	0.30	
	financial assistance for promoting culture, Repairing & renovation of Community hall, Club etc.	heritage, Art and culture, setting up	Directly by CPSE	Kamrup (Metro), Assam	2.50	
	Setting up Libraries, providing Books & other furniture for promoting education	public libraries etc. (Item No. (v) of		Golaghat, Assam	2.00	
11	a) Developing nearby villages as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Rural Development (Item No. (x) of Schedule-VII)		Golaghat, Assam	8.64	
	b) Improvement of infrastructure facilities at public premises for the benefit of general public.	,	Directly by CPSE	Golaghat, Assam	1.21	
	c) Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.			Golaghat, Assam	20.27	

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-2 Expenditure (Jul'21 to Sep'21)	Remarks
12	a) Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Golaghat, Assam	5.65	Photograph of Sl. No.12 (b)
	b) Organize various activities to promote Swachh Bharat Mission			Golaghat, Assam	3.21	
	c) Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygine including elimination of open defecation.			Golaghat, Assam	1.09	
	d) Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.			Golaghat, Assam	2.28	
	a) Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance under Project 'Uttoron'	Skill Development (Item No. (ii) of Schedule-VII)	State Govt	Golaghat, Assam	37.63	Photograph of Sl. No. 13(b)
	b) Development of infrastructure facility of Skill training institute including supply of			Jorhat, Assam	4.76	
	equipment, Tools, furniture to provide better environment.			Majuli, Assam	6.72	
	c) Employability Skill Training for Construction Sector		Directly by CPSE	Golaghat, Assam	26.99	
	 d) Project -Uttoron: Providing external skill upgradation Training on various trades/sectors 			Golaghat, Assam	11.89	
	a) Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	19.35	
	b) Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports			Cachar, Assam	0.52	
	persons, promoting sports events etc.			Golaghat, Assam	6.83	
	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule- VII)	Directly by CPSE	East Khasi Hills, Meghalaya	0.60	Photograph of SI. No. 15
				Golaghat, Assam	3.18	
16	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Miscellaneous/ Overhead	8.64	
				TOTAL	1,865.44	

PHOTOGRAPHS OF THE ACTIVITIES OF QTR-2 (2021-22)

Photograph of Sl. No. 1 (b):

Installation of clean drinking water facilities



Photograph of Sl. No. 4

Plantation at various key locations



Photograph of SI. No. 6 (c):

Distribution of Oxygen Cylinders among various hospitals of Assam





Distribution of Covid-19 preventive items among nearby villagers



Photograph of SI. No. 6 (e):

Facilities provided to Public Health centre, Hospitals, Medical College







Photograph of Sl. No. 6 (i):

Provided Ambulance to Hospitals and Public Health Centres



Photograph of Sl. No. 12 (b)

Organize various activities to promote Swachh Bharat Mission





Photograph of Sl. No. 13 (b):

Providing equipment and amenities to Skill training institute to provide better environment.





Photograph of Sl. No. 15

Organised Special Mobile Medical camp among Specially abled persons

