

Quarterly Expenditure Details of CSR Project (1st Qtr of FY: 2021-22)

Numaligarh Refinery Limited

(Rs. in Lakhs)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Implementing Agency	Location of the Project / Activity	QTR-1 Expenditure (Apr'21 to Jun'21)	Remarks	
1	Providing clean and safe drinking water facilities by installation of water plant/ATM, ring well, hand pumps in educational institutes, Public places	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	2.69		
	State Govt		Golaghat, Assam	12.91			
2	Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	9.34	Photograph of Sl. No. 2 (b)	
	Directly by CPSE		Golaghat, Assam	22.13			
			Kamrup (M), Assam	4.96			
			Lakhimpur, Assam	20.04			
	Educate and train boys and girls of low income household as Geriatric Caregivers.		Directly by CPSE	Golaghat, Assam	5.90		
	Financial Assistance to VK Rock Memorial for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya		VK Rock Memorial & VK	Darrang, Assam	5.00		
	Operation & Maintenance of VK NRL School of Nursing at Numaligarh		VKNRLSoN Trust	Golaghat, Assam	33.46		
	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute including Sainik School and DPS Numaligarh.		Directly by CPSE	Golaghat, Assam	6.04		
3	Distribution of search light in villages in and around refinery for protection against elephant infringement	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	3.06	Photograph of Sl. No. 3 (c)	
	State Govt		Kamrup (M), Assam	1.75			
	Providing supports to various organisation, Govt. department for mitigating man-elephant conflict, tree plantation, conducting awareness program towards protection of environment; carrying out veterinary healthcare etc.		Directly by CPSE	Golaghat, Assam	28.88		
	Construction/ Renovation of Anganbari Kendra for maintaining clean and hygienic environment for children	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	4.40		
	Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places		Directly by CPSE	Golaghat, Assam	3.00		
	Expenditure on various activities related to COVID-19		Directly by CPSE	Darjeeling, West Bengal	4.40		
				Golaghat, Assam	5.86		
				Kamrup (M), Assam	14.50		
				Within Assam	610.34		
				State Govt	Majuli, Assam		9.20

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4	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture/ equipment to provide better services to the patients.		Directly by CPSE	Golaghat, Assam	4.02	Photograph of Sl. No. 4 (a) Photograph of Sl. No. 4 (c) Photograph of Sl. No. 4 (e) Photograph of Sl. No. 4 (f)
	Provide Harse Vehicle for carrying dead body from different places to cremation ground and to facilitate the need of the Community.		Directly by CPSE	Golaghat, Assam	26.98	
	Providing Ambulance to cater the medical emergency of nearby villagers		Directly by CPSE	Golaghat, Assam	15.85	
	Providing assistance to the patients for treatment of critical health and life threatening ailments		Directly by CPSE	Golaghat, Assam	2.70	
				Kamrup (M), Assam	1.20	
	Providing external skill upgradation Training on Dialysis & Radiology Technician covering 50 students of Golaghat & Karbi Anglong district.		Directly by CPSE	Golaghat & Karbi Anglong, Assam	3.47	
	Providing Mobile Blood collection vehicle for collection of blood from voluntary donors and organizing awareness camps in various locations on blood donations.		Directly by CPSE	Jorhat, Assam	14.32	
	Providing one time financial assistance to the families of deceased workers		Directly by CPSE	Golaghat, Assam	2.50	
5	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Promoting Gender equality, Empowering women (Item No. (iii) of Schedule-VII)	Directly by CPSE	Sonitpur, Assam	3.00	Photograph of Sl. No. 5
6	Development of Infrastructure facility at various historical places and world heritage sites under Swachh Bharat Mission.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (vi) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	0.49	
	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club etc.		Directly by CPSE	Golaghat, Assam	1.00	
7	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	1.03	
8	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Golaghat, Assam	8.54	Photograph of Sl. No. 8 (b)
				Sivsagar, Assam	0.21	
	Organize various activities to promote Swachh Bharat Mission_		Directly by CPSE	Golaghat, Assam	2.98	
				Kamrup (M), Assam	3.98	
	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household		Directly by CPSE	Golaghat, Assam	2.22	
	Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.		Directly by CPSE	Golaghat & Karbi Anglong, Assam	1.33	
	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Livelihood enhancement (Item	Directly by CPSE	Golaghat, Assam	19.28	

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9	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmers of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, pump set etc.	No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	16.02	Photograph of Sl. No. 9 (b)
10	Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Skill Development, Livelihood enhancement (Item No. (ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	1.02	
	Development of infrastructure facility of Skill training institute including supply of equipment, Tools, furniture to provide better environment.		State Govt	Jorhat, Assam	4.76	
	Training to children and unemployed ladies on (i). Cutting and Sewing (ii) Beautician course and conducting Tuition classes for standards I & II under project "Saveri"			Majuli, Assam	2.96	
			Directly by CPSE	Golaghat, Assam	11.00	
11	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	14.24	
12	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support, Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Directly by CPSE	Golaghat, Assam	2.50	
13	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Miscellaneous/ Overhead	6.69	
		Grand Total			982.13	

PHOTOGRAPHS OF THE ACTIVITIES OF QTR-1 (2021-22)

Photograph of Sl. No. 2 (b):

Construction and renovation of School Building, Class Room



Photograph of Sl. No. 3 (c):

Providing supports for mitigating man-elephant conflict



Photograph of Sl. No. 4 (a):
Construction/ Renovation of Anganbari Kendra



Photograph of Sl. No. 4 (c):
Newly developed Covid Care ward at Jorhat Medical College & Hospital (JMCH)



Photograph of Sl. No. 4 (e):
Provided Mortuary Van to Golaghat Municipal Board and Circle Office, Dergaon



Photograph of Sl. No. 4 (f):
Provided Ambulance to Hospitals and Public Health Centres



Photograph of Sl. No. 5
Handloom Weaving project for Socio-Economic Development of Rural Women



Photograph of Sl. No. 8 (b):
Mass sanitization drives at nearby public places



**Photograph of Sl. No. 9 (b):
Provided product carrying van among Self Help Groups / Farmers Club under CHC**

