

Numaligarh Refinery Limited
Project / activity wise CSR expenditure during the FY: 2022-23

S/N	CSR Project/ Activity identified	Activity Head Under schedule VII of Companies Act 2013	State and District of Project coverage	Project wise outlay (Rs /Lakh)	Amount Spent (Rs/Lakh)	Amount spent Direct or through implementing Agency	Proj Head
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Skill Development (Item No. (ii) of Schedule-VII)	Golaghat, Assam	74.83	74.83	Directly by CPSE	ii
2	Assistance for conduct Eye Screening cum Cataract detection & operation camp, Health camp among under privilege section of society, School Students, elderly people.	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	17.70	17.25	Implementing Agency	i
3	Assistance for conduct vocational training on various trades among youth/women/ students/reversed migrant and also establishment of skill development centre, agricultural/livestock production unit	Skill Development (Item No. (ii) of Schedule-VII)	Gangtok and Namchi, Sikkim	13.18	13.18	Directly by CPSE	ii
			Golaghat, Assam	0.80	0.80	Directly by CPSE	ii
			Kamrup (Metro), Assam	2.00	2.00	Implementing Agency	ii
			Uttar Dinajpur, West Bengal	2.49	2.49	Directly by CPSE	ii
4	Assisting Assam Cancer Care Foundation for procurement of equipment for Radiation Block in Barpeta Centre annexed to Barpeta Medical College Hospital.	Health Care (Item No. (i) of Schedule-VII)	Barpeta, Assam	83.15	83.15	Implementing Agency	i
5	Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	44.40	40.35	Implementing Agency	ii
6	Construction and renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Chirang, Assam	190.00	55.00	Directly by CPSE	ii
			Darjeeling, West Bengal	11.42	5.90	Directly by CPSE	ii
			Darrang, Assam	37.76	37.76	Directly by CPSE	ii
			Golaghat, Assam	347.59	157.76	Directly by CPSE	ii
			Jorhat, Assam	10.89	10.50	Directly by CPSE	ii
			Kamrup (Metro), Assam	10.51	7.56	Directly by CPSE	ii
			Karbi Anglong, Assam	13.05	2.45	Directly by CPSE	ii
			Lakhimpur, Assam	21.23	21.23	Directly by CPSE	ii
7	Construction and renovation of Toilets facility in public places for maintaining clean and hygienic environment	Sanitation (Item No. (i) of Schedule-VII of the	Golaghat, Assam	0.20	0.20	Directly by CPSE	i
			Jorhat, Assam	3.58	3.58	Directly by CPSE	i
8	Construction of 2 storied RCC Building for providing Medical Facilities and Library at Mangaldai Police Reserve	Health Care (Item No. (i) of Schedule-VII)	Darrang, Assam	144.72	115.78	Directly by CPSE	i
9	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation groud, installation of street light etc. for ensuring Swachhta in Rural Areas.	Rural Development (Item No. (x) of Schedule-VII)	Dibrugarh, Assam	16.81	11.09	Implementing Agency	x
			Golaghat, Assam	573.27	322.29	Directly by CPSE	x
				22.02	20.98	Implementing Agency	x
			Karbi Anglong, Assam	16.81	11.09	Implementing Agency	x
			Nagaon, Assam	38.09	25.14	Implementing Agency	x
10	Contribution towards benefit to armed forces, veterans, War widows and their dependents	Benefit to armed forces ,veterns , War widows and their dependents (Item No. (vi) of Schedule -VII)	New Delhi, Assam	2.00	2.00	Directly by CPSE	vi

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11	Contribution towards Physical & Mental development of children/youth/Sr citizen etc. and greening initiative in public places	Health Care (Item No. (i) of Schedule-VII)	Darrang, Assam	39.59	39.59	Directly by CPSE	i
			Golaghat, Assam	32.60	9.67	Directly by CPSE	i
			Jorhat, Assam	17.00	5.67	Directly by CPSE	i
			Kamrup (Metro), Assam	7.00	6.00	Directly by CPSE	i
				5.00	5.00	Implementing Agency	i
			Majuli, Assam	10.00	5.44	Directly by CPSE	i
			Sonitpur, Assam	94.26	47.13	Directly by CPSE	i
12	Developing nearby villages as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Golaghat, Assam	7.80	7.80	Directly by CPSE	x
13	Development of Custom Hiring Centres to promote farm mechanization. Also providing assistance to farmers for traditional and alternate farming by way of providing improve seed, fertilizer, pump set, machineries etc.	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	45.60	34.53	Directly by CPSE	ii
14	Development of Infrastructure facility at various historical places, tourist place of interest and world heritage sites	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Golaghat, Assam	43.63	31.52	Directly by CPSE	v
			Sonitpur, Assam	9.00	9.00	Directly by CPSE	v
15	Development of infrastructure facility of Skill training institute including supply of equipment, Tools, furniture to provide better environment.	Skill Development (Item No. (ii) of Schedule-VII)	Majuli, Assam	8.84	8.84	Directly by CPSE	ii
16	Employability Skill Training for Construction Sector	Skill Development (Item No. (ii) of Schedule-VII)	Golaghat, Assam	107.71	78.47	Directly by CPSE	ii
17	Expenditure on various activities related to COVID-19	Health Care (Item No. (i) of Schedule-VII)	Bettiah, Bihar	106.49	106.49	Directly by CPSE	i
			Darbhanga, Bihar	106.49	106.49	Directly by CPSE	i
			Golaghat, Assam	6.72	6.72	Directly by CPSE	i
			Kamrup (Metro), Assam	7.47	7.47	Implementing Agency	i
			Muzaffarpur, Bihar	106.49	106.49	Directly by CPSE	i
18	Financial assistance to promote awareness on various social issues including educate and training young people, women etc.	Education (Item No. (ii) of Schedule-VII)	Jorhat, Assam	2.30	2.30	Directly by CPSE	ii
19	Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Education (Item No. (ii) of Schedule-VII)	Chirang, Assam	11.25	7.50	Implementing Agency	ii
			Karimganj, Assam	11.25	7.50	Implementing Agency	ii
20	Improvement of infrastructure facilities at public places for the benefit of general public.	Rural Development (Item No. (x) of Schedule-VII)	Dibrugarh, Assam	38.48	9.62	Directly by CPSE	x
			Golaghat, Assam	588.97	237.22	Directly by CPSE	x
			Majuli, Assam	290.00	182.09	Directly by CPSE	x

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21	Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Health Care (Item No. (i) of Schedule-VII)	Darrang, Assam	8.42	6.70	Directly by CPSE	i
			Golaghat, Assam	1,882.84	1,188.12	Directly by CPSE	i
			Jorhat, Assam	31.30	25.04	Directly by CPSE	i
			Kamrup (Metro), Assam	78.00	67.55	Directly by CPSE	i
			Karbi Anglong, Assam	7.15	7.15	Directly by CPSE	i
			Kohima, Nagaland	128.74	51.50	Implementing Agency	i
22	Installations of Solar Cold Storage at nearby villages for safe storage of farmers products.	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	22.29	18.23	Directly by CPSE	ii
				50.29	44.84	Implementing Agency	ii
23	Introducing digital education for school childrens, young people, women etc.	Education (Item No. (ii) of Schedule-VII)	Karbi Anglong, Assam	5.03	5.03	Implementing Agency	ii
24	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	204.91	177.04	Implementing Agency	i
25	Nirmal Chahar - A project to provide waste handling equipments to various Municipalities/ Town Committees/Market committees; Development of waste	Environmental sustainability (Item No. (iv) of Schedule-VII)	Darjeeling, West Bengal	70.95	70.95	Directly by CPSE	iv
			Golaghat, Assam	193.30	4.59	Directly by CPSE	iv
			Within Assam, Assam	6.22	5.34	Directly by CPSE	iv
26	NRL Helping Hand- a scheme that supports differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide food support,	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Darjeeling, West Bengal	4.00	0.92	Directly by CPSE	ii
			Golaghat, Assam	10.12	8.32	Directly by CPSE	ii
			Kamrup (Metro), Assam	0.98	0.98	Directly by CPSE	ii
27	Offering pediatric therapy for children with delayed development milestones and disability in Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	53.15	19.81	Implementing Agency	i
28	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Education (Item No. (ii) of Schedule-VII)	Golaghat, Assam	34.35	33.14	Directly by CPSE	ii
				187.15	174.00	Implementing Agency	ii
29	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Golaghat, Assam	142.49	142.49	Directly by CPSE	vii
30	Organize various activities to promote Swachh Bharat Mission	Sanitation (Item No. (ii) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	18.20	17.73	Directly by CPSE	i
31	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygine including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	4.55	2.96	Directly by CPSE	i
32	Plantation of various Fruit bearing trees and develop pisciculture in nearby villages to generate livelihood of the villagers	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	20.00	10.00	Directly by CPSE	ii
33	Plantation on Green Corridor and at various key locations, development- beautification of garden as a project under Swachh Bharat Mission	Environmental sustainability (Item No. (iv) of Schedule-VII)	Nagaon, Assam	3.27	3.27	Directly by CPSE	iv

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34	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Biswanath Chariali, Assam	6.98	3.49	Directly by CPSE	v
			Golaghat, Assam	47.67	28.29	Directly by CPSE	v
			Kamrup (Metro), Assam	2.50	1.50	Directly by CPSE	v
				7.00	2.33	Implementing Agency	v
35	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Golaghat, Assam	20.80	14.90	Directly by CPSE	ii
36	Project on Disaster management, including relief, rehabilitation and reconstruction activities	Disaster Management (Item No. (xviii) of Schedule-VII)	Darjeeling, West Bengal	13.52	11.50	Directly by CPSE	xviii
			Jorhat, Assam	150.00	150.00	Directly by CPSE	xviii
37	Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	97.18	49.09	Directly by CPSE	i
38	Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Education (Item No. (ii) of Schedule-VII)	Darjeeling, West Bengal	5.94	1.78	Directly by CPSE	ii
			Golaghat, Assam	116.45	98.14	Directly by CPSE	ii
			Kamrup (M), Assam	2.00	2.00	Directly by CPSE	ii
39	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Dibrugarh, Assam	2.38	2.38	Directly by CPSE	vii
			Golaghat, Assam	196.54	23.07	Directly by CPSE	vii
			Kamrup (Metro), Assam	4.89	4.89	Directly by CPSE	vii
			Sivsagar, Assam	8.70	8.70	Directly by CPSE	vii
40	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Empowering women (Item No. (iii) of Schedule-VII)	Golaghat, Assam	15.77	15.77	Directly by CPSE	iii
				10.90	10.90	Implementing Agency	iii
41	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Health Care (Item No. (i) of Schedule-VII)	East Khasi Hills, Meghalaya	15.00	15.00	Directly by CPSE	i
			Golaghat, Assam	240.59	165.31	Directly by CPSE	i
			Within Assam, Assam	90.43	90.43	Directly by CPSE	i
42	Providing assistance to the patients for treatment of critical health and life threatening ailments , one time	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	153.00	114.30	Directly by CPSE	i
			Kamrup (Metro), Assam	4.50	3.00	Directly by CPSE	i
43	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Drinking Water Supply (Item No. (i) of Schedule-VII)	Golaghat, Assam	159.93	122.88	Directly by CPSE	i
			Jagatsinghpur, Odisha	38.19	32.43	Implementing Agency	i
			Jorhat, Assam	2.92	2.92	Directly by CPSE	i
			Khagaria & Saharsa, Bihar	34.37	34.37	Implementing Agency	i
			Majuli, Assam	1.24	1.24	Implementing Agency	i
44	Providing supports for mitigating man-elephant conflict, tree plantation, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., Construction of Tongi Ghar, Distribution of search light for protection of crops from wild elephant,	Forest & Animal Welfare (Item No. (iv) of Schedule - VII)	Golaghat, Assam	9.92	2.77	Directly by CPSE	iv

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45	Setting up a Paediatric Oncology Ward at Dr. B. Borooah Cancer Institute, Guwahati for treatment of children suffering from Cancer.	Health Care (Item No. (i) of Schedule-VII)	Kamrup (Metro), Assam	20.00	19.00	Directly by CPSE	i
46	Setting up of a High Performance Sports Training and Rehabilitation Centre at Jorhat, Assam as a preventive healthcare initiative	Health Care (Item No. (i) of Schedule-VII)	Jorhat, Assam	1,500.00	600.00	Directly by CPSE	i
47	Setting up old age homes, day care centres, community hall for elderly people	Empowering women (Item No. (iii) of Schedule-VII)	Kamrup (Metro), Assam	2.50	2.50	Directly by CPSE	iii
				5.00	4.50	Implementing Agency	iii
48	Subsidized treatment to the needy patients of neighbouring areas for treatment through VKNRL Hospital	Health Care (Item No. (i) of Schedule-VII)	Golaghat, Assam	280.84	280.84	Implementing Agency	i
49	Support to various organization for distribution of meal among School Students; Needy patients at different	Health Care (Item No. (i) of Schedule-VII)	Jorhat, Assam	150.00	90.00	Implementing Agency	i
			Kamrup (Metro), Assam	36.84	19.62	Implementing Agency	i
50	Swacchh Vidyalaya Abhiyan - A project to construct School toilet with water supply facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Golaghat, Assam	14.14	11.38	Directly by CPSE	i
51	Setoff against additional payment of Rs. 15.00 Cr. To PMCARE Fund in the FY 2021-22	Health Care (Item No. (i) of Schedule-VII)	-	1,500.00	1,000.00	Directly by CPSE	i
52	Miscellaneous / Overhead	Miscellaneous / Overhead	Overhead, Miscellaneous / Overhead	172.83	172.48	Directly by CPSE	O/H
Grand Total					7,412.28		