

CSR Annual Plan

for the FY 2024-25



Thematic Area of Focus: Health & Nutrition

As per DPE guidelines, 'Health & Nutrition' is the Thematic Focus Area of CSR for the Financial Year 2024-25. Accordingly, 60% of the outlay amounting to Rs. 5070.00 Lakhs has been earmarked for the promotion of health & provision of nutritional food items for various sections of society.

(Rs. In Lakh)

CSR Project/Activities Heads	Already approved in prior FY/ continuing projects	New projects for FY 24-25	Recurring Projects FY 24-25	Total Committed Cost FY 24-25	Expected cash outgo (24-25)	To be executed in next FY (25-26) & beyond
Drinking Water	53.63	100.00	-	153.63	119.70	33.93
Health and Nutrition	2467.94	2380.00	997.35	5845.29	4968.80	876.49
A: Total of Thematic area	2521.57	2480.00	997.35	5998.92	5088.50	910.42

Other Areas of Focus:

Expenditure details for Other Areas of Focus are tabulated as follows:

(Rs. In Lakh)

CSR Project/Activities Heads	Already approved in prior FY/ continuing projects	New projects for FY 24-25	Recurring Projects FY 24-25	Total Committed Cost FY 24-25	Expected cash outgo (24-25)	To be executed in next FY (25-26) & beyond
Education	456.33	300.00	531.05	1287.38	1027.00	260.38
Livelihood Generation	347.47	80.00		427.47	283.00	144.47
Skill Dev.; Supporting Differently abled.	160.17	30.00	72.00	262.17	211.80	50.37
Gender equality/ Women Empowerment	26.30	40.00	-	66.30	55.80	10.50
Environmental sustainability, Forest and Animal Welfare	58.93	200.00	-	258.93	166.90	92.03
Art and culture; Protection of national heritage	3.34	10.00	-	13.34	8.30	5.04
Sports	196.97	20.00	-	216.97	190.70	26.27
Rural Development	812.99	500.00	-	1312.99	1006.00	306.99
Misc./ Overhead	-	-	221.00	221.00	221.00	-
B: Total of Other areas	2062.50	1180.00	824.05	4066.55	3170.50	896.05
Grand Total (A +B)	4584.07	3660.00	1821.40	10065.47	8259.00	1806.46
Carry forward of expenditure of FY 2023-24	-	-	-	-	191.00	-
Total budget for year 2024-25	-	-	-	-	8450.00	-