

Quarterly Expenditure Details of NRL CSR Projects (1st Qtr of FY: 2018-19)

Amount in Lakhs

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount	QTR-1 Expenditure (April'18 to June'18)
1	Financial assistance for construction of Library at Padmashree Dr. Robin Banerji National History Museum	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Trust	Within Golaghat District	9.00	3.00
2	Financial Assistance to various organizations for promotion of Art & Culture & literature of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Society	Within Assam	18.43	8.69
3	Financial support to Asam Sahitya Sabha for preservation and promotion of Art, Literature and culture of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Assam Sahitya Sabha	Within Assam	4.94	4.94
4	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	3.50	2.00
5	Providing water Supply facility under Project "Jeevandhara" by reviving existing defunct piped water supply scheme and installation and renovation of hand pump & ring well in nearby villages.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	6.26	2.81
6	Construction of new School Building, New Class Room, Laboratory etc	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	31.46	8.20
7	Financial Assistance provided to students from economically weaker section of society to pursue higher education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	0.69	0.44
8	Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up a girls School at Khatkati, Karbi Along and School building at Tumpreng, Karbi Along and hostel facility at Dibrugarh.	Education (Item No. (ii) of Schedule-VII)	VK, Kanyakumari Trust	Within Assam	35.00	35.00

9	Financial support for renovation of school infrastructures such as class room, boundary wall, auditorium , playground etc.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	105.72	32.71
10	Financial support to All Assam Students Union for organising a program to facilitate and honour the rank holders of HSLC & HSSLC examination 2017-18.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	10.00	10.00
11	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens and organise an training program on Telly programming.	Education (Item No. (ii) of Schedule-VII)	NGO	Within 5 KM radius of Refinery	2.98	2.00
12	Promotion of Education by providing scholarship to meritorious students under various schemes such as Gyandeep; Prerona & Dronacharyya and special scholarship covering 939 nos of students.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam & WB (SMT)	23.83	1.60
13	Providing amenities to educational institutes such as furnitures, teaching aid, computers, school bag, sports equipments etc for better educational environment	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	19.76	13.70
14	Providing financial assistance to various organisation to conduct saminer workshop, Training, competition etc to promote education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	1.96	0.98
15	Providing financial support for conduction one year Remedial & Mentoring coaching program to 100 numbers students of Class IX to Class XII from nearby School & Colleges through Centre for Social Reponsibility & Leadership, New Delhi	Education (Item No. (ii) of Schedule-VII)	NGO	Within 10 KM radius of Refinery, Golaghat, Assam	5.08	2.54
16	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	7.20	2.81
17	"Nirmal Chahhar " A project to provide waste handling equipments to various Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	250.18	250.18

18	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	42.18	9.09
19	Organize 03 nos of Veteriary Vaccination Camp in and around Refinery for animal welfare	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	2.49	1.00
20	Providing various support to Dist Forest Department by way of providing vehicle , assistance for repairing of beat office vehicle , awareness program, tree plantation etc towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	State Govt	Within Golaghat District	9.44	8.00
21	Assistance provided for treatment of critical ailment to the patients from economically weaker section of the society	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	24.80	8.05
22	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of children covering 30 schools in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	6.64	6.64
23	Organizing an anti tobacco campaign programme at different schools in 10 KM radius of the refinery	Health Care (Item No. (i) of Schedule-VII)	NGO	Within 10 KM radius of Refinery	3.44	1.00
24	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	20.19	5.05
25	Construction of RCC bridge, culvert & all weather road in nearby areas	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	29.48	11.63
26	Developing village - Mazdoor gaon, Napathar Natun Gaon, Chawrabasti & Lakhipur as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	80.20	13.85

27	Development of village road of nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Society	Within 10 KM radius of Refinery	6.80	5.19
28	Development of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Society	Within Golaghat District	15.29	6.88
29	Financial Assistance to 19 nos of PAP families for Construction of low cost house including toilet clubbed with bath room, electrification	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within 5 KM radius of Refinery	44.08	13.30
30	"Paricchannata" a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygiene including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	97.83	77.34
31	"Swacchh Vidyalaya Abhiyan" A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	53.42	5.01
32	Promotion of Awareness on preventive healthcare , sanitation , safe drinking water, gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function etc	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Society	Within Assam	2.85	0.50
33	To Construct Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	32.65	8.09
34	To Organize various activities such as awareness Campaigns , distribution of Sanitary napkin, cleanliness drive, plantation drive , Installation of Road side waste bin, Drawing & debating competition, street play etc to Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery	65.29	41.13
35	Conducting Swachh Bharat Mission activities in nearby 6 nos. of market places and Bokakhat Town by whitewashing road side business establishments, trees, electric post etc.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	14.00	7.58
36	Construction school , hostel building & Operation of VK NRL School of Nursing including lease rental for the plot of land for setting up the School	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	513.42	313.33

37	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	12.29	9.55
38	Project -Uttoron: To provide skill development training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	130.49	48.98
39	Distribution of free LPG connection to BPL household to promote smokeless village	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	4.66	0.52
40	Financial assistance for renovation of Barracks of Assam Police and the Neutral Forces at Assam – Nagaland boarder	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	5.00	5.00
41	Financial Assistance for Repairing & renovation of various Socio cultural organizations such as Community hall , Club etc in the neighbourhood of Refinery	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Assam	5.85	4.76
42	Financial assistance to Golaghat District Pensioner association	Social Welfare (Item No. (iii) of Schedule-VII)	Society	Within Golaghat District	3.68	2.50
43	Assistance provided to various organisations for development of Sports Infrastructure facilities in and around Refinery	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	11.09	7.69
44	Financial support for coaching of operation of Badminton coaching centre at Golaghat and Furkating under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	3.69	1.23
45	Operation and maintenance of NRL Football Academy and setting up 7 nos of football feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	68.09	9.56
46	Overhead	Misc activities	Directly by CPSE	-	13.40	13.40
Total					1,858.72	1,027.43