

Quarterly Expenditure Details of NRL CSR Projects (4th Qtr of FY: 2018-19)

(Amount in Lakhs)

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount	QTR-4 Expenditure (Jan'19 to Mar'19)
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	249.35	29.15
2	Assistance for treatment of critical ailment & Diseases to the patients who are from economically weaker section of the society.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	99.00	16.95
3	Conducting Remedial & Mentoring coaching program for the students of Class IX to Class XII of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Society	Within Golaghat District	31.23	15.24
4	Construction & renovation of Toilets facility in public places for maintaining clean and hygiene environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	14.64	4.88
5	Construction / Renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Outside Assam	34.28	8.00
				Within Assam	194.29	76.76
6	Construction of Skill Development Centre at Dongkamukam, West Karbianglong for development of various skills of women & children from underprivileged society.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Trust	Within Assam	21.31	8.00
7	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of cultivation from wild elephant	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	87.00	5.75
8	Construction/ Development of village road, RCC bridge, Culvert in nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	689.24	271.54
9	Developing Mazdoor gaon, Napathar Natun Gaon, Lakhipur, Gandhigaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	166.16	81.17
10	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	42.18	6.71
11	Development and Protection of water body towards conservation of environment	Environment sustainability (Item No. (iv) of Schedule-VII)	State Govt	Within 10 KM radius of Refinery	124.65	46.61
12	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	131.04	76.49
13	Development of Infrastructure facility at various Iconic Place, historical tourist place and world heritage sites under Swachha Bharat Mission.	Protection of national heritage (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	77.36	32.23
14	Development of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	7.15	3.67
15	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of school children in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Trust	Within Golaghat District	15.20	11.13

16	Distribution of test papers among the HSLC appearing students of nearby schools	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	6.63	6.63
17	Distribution of uniform/winter clothes among children, poor & needy people from underprivileged background	Health Care (Item No. (i) of Schedule-VII)	Trust	Outside Assam	0.49	0.49
18	Distribution of search light in villages in and around refinery for protection against elephant infringement	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	4.75	3.95
19	Financial Assistance to Vivekananda Kendra Rock Memorial , Kanyakumari for setting up of new school & hostel facility at Khatkati, Tumpreng, Dibrugarh, Sissiborgaon	Education (Item No. (ii) of Schedule-VII)	Vivekananda Kendra Rock Memorial & Vivekananda Kendra	Within Assam	160.00	44.00
20	Infrastructure and logistic improvement in MCH wing of Mangaldai Civil Hospital under aspirational district project	Health Care (Item No. (i) of Schedule-VII)	State Govt	Within Assam	48.57	19.43
21	Infrastructure development of Public Health centre including supply of furniture in nearby areas	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	19.58	5.36
22	Installation of safe & clean drinking water facility in various educational institutes, Public places, installation of hand pump, Ring well, water purifier system, reviving of existing defunct piped water supply scheme in nearby villages and providing water tankers for supply of water in urban areas.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	24.59	9.06
				Within Golaghat District	132.81	79.04
23	Installation of SWATCH Waste Destruction System for mixed solid waste decomposition in the neighborhood of the Refinery	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	15.67	7.84
24	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	171.25	88.63
25	Nirmal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	409.43	409.43
26	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	12.73	3.00
27	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	616.72	86.69
28	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	175.01	32.81
29	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens	Education (Item No. (ii) of Schedule-VII)	Society	Within 10 KM radius of Refinery	4.28	2.85
30	Organize various activities such as awareness campaigns, cleanliness drive, Drawing- Art -Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	52.29	15.48
31	Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon	Health Care (Item No. (i) of Schedule-VII)	NGO/Trust	Within Golaghat District	5.71	5.71
32	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery	273.43	48.03

33	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	66.03	22.81
34	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	26.34	11.75
35	Project -Uttoron: Providing external skill upgradation Training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	157.93	42.61
36	Promotion of Education by providing Scholarship under various schemes to meritorious students from economically weaker section of society to pursue higher education in various educational institute including Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	171.30	16.29
37	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	9.49	8.33
				Within North East	3.00	2.10
			Society	Within Assam	8.54	8.54
38	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Directly by CPSE	Within Assam	20.86	9.41
39	Providing 2 Nos. mid day meal delivery vans to Akshaya Patra's Foundation for carrying cooked meal for the school students of Guwahati.	Education (Item No. (ii) of Schedule-VII)	NGO	Within Assam	23.27	23.27
40	Providing financial assistance to various organisation to conduct seminar, workshop, Training, competition, awareness program etc. to educate citizen & promote education.	Education (Item No. (ii) of Schedule-VII)	Society/NGO	Within Assam	9.75	7.15
41	Providing Grid Electrification in nearby villages through APDCL	Rural Development (Item No. (x) of Schedule-VII)	State Govt	Within Golaghat District	4.17	4.17
42	Providing one TATA Sumo vehicle to Prerona Pratibandhi Sishu Bikash Kendra to facilitate transport to rural areas for carrying out activities for specially challenged children	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	NGO	Within Assam	8.97	6.56
43	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Assam	67.52	33.76
44	Providing Solar Street lighting along approach road to four nos of villages nearer to Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	194.83	120.00
45	Providing subsidy to the needy patients of neighbouring areas for treatment through VKNRL Hospital in the FY 2018-19	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	234.55	225.80
46	Providing various support to Dist Forest Department by way of providing vehicle, assistance for repairing of beat office vehicle , conducting awareness program, tree plantation, Insurance of Forest Staff of Kaziranga National Park etc. towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	3.47	3.19
47	Relief & Rehabilitation of flood affected people of Assam	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	20.00	1.87
48	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	18.80	3.00

49	Setting up of Waste handling (Plastic) Unit as a part of Swacch Bharat Mission.	Environment sustainability (Item No. (iv) of Schedule-VII)	Society	Within 10 KM radius of Refinery	10.15	1.71
50	Setting up old age homes, day care centres for elderly people, construction of Pensioners' Bhawan at Golaghat	Promoting gender equality (Item No. (viii) of Schedule-VII)	Trust	Within Assam	14.00	10.00
51	Swacchh Vidyalaya Abhiyan - A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	133.44	75.24
52	Miscellaneous/ Overhead				232.82	185.95
	Grand Total				5557.28	2386.20