

Quarterly Expenditure Details of NRL CSR Projects (3rd Qtr of FY: 2018-19)
Amount in Lakhs

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount	QTR-3 Expenditure (Oct'18 to Dec'18)
1	Assistance for treatment of critical ailment & Diseases to the patients who are from economically weaker section of the society.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	75.35	47.10
2	Assistance provided to various organisations for development of Sports Infrastructure facilities in and around Refinery	Sports (Item No. (vii) of Schedule-VII)	Society	Within Golaghat District	4.19	1.00
3	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance Project 'Uttoron'	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	240.00	7.94
4	Conducting Remedial & Mentoring coaching program for the students of Class IX to Class XII of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Society	Within Golaghat District	32.23	15.14
5	Construction / Renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	2.50	0.22
				Within Assam	8.69	2.50
				Within Golaghat District	171.19	55.58
6	Construction of low cost house for PAP families including toilet clubbed with bath room, electrification	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	44.08	11.00
7	Construction of Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	4.10	2.97
			NGO	Within Assam	3.48	1.50
			Society	Within 10 KM radius of Refinery	4.00	2.70
8	Construction of Skill Development Centre at Dongkamukam, West Karbianglong for development of various skills of women & children from underpreviledged society.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Trust	Within Assam	21.31	5.00
9	Construction/ Development of village road, RCC bridge, Culvert in nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	482.95	215.18

10	Developing Mazdoor gaon, Napathar Natun Gaon, Lakhipur, Gandhigaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	84.70	45.52
11	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	42.18	13.09
12	Development of various sports Infrastructure facilities, Providing sports equipment to various organisations in and around Refinery for promotion of sports including rural sports	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	5.09	1.94
13	Development and Protection of water body towards conservation of environment	Environment sustainability (Item No. (iv) of Schedule-VII)	State Govt	Within 10 KM radius of Refinery	78.04	78.04
14	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	27.21	5.38
15	Development of Infrastructure facility at Kaziranga National park-A World Heritage Site as an Iconic Place	Protection of national heritage (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	73.09	55.77
16	Development of Landscape garden at Jorhat Airport(Raraiyah) under 'Swachh Bharat Mission' activities.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	3.24	3.24
17	Development of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	4.96	2.50
18	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of school children in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Trust	Within Golaghat District	0.30	0.30
19	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of cultivation from wild elephant	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	87.00	1.15
20	Financial Assistance for Repairing & renovation of various Socio cultural organizations such as Community hall , Club etc in the	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	2.01	1.01

	neighbourhood of Refinery			Within Golaghat District	29.55	14.40
21	Financial assistance to Golaghat District Pensioner association	Social Welfare (Item No. (iii) of Schedule-VII)	Society	Within Golaghat District	3.68	0.58
22	Financial Assistance to various organizations for promotion of Art & Culture & literature of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	37.48	18.83
23	Financial Assistance to Vivekananda Kendra Rock Memorial , Kanyakumari for setting up a girls School at Khatkati , Karbi Along and School building at Tumpreng, Karbi Along and hostel facility at Dibrugarh.	Education (Item No. (ii) of Schedule-VII)	Vivekananda Kendra Rock Memorial & Vivekananda Kendra	Within Assam	20.00	10.00
24	Financial support to All Assam Students Union for organising a program to facilitate and honour the rank holders of HSLC & HSSLC examination	Education (Item No. (ii) of Schedule-VII)	NGO	Within Assam	5.00	5.00
25	Financial support to various organizations for promoting sports events including rural sports	Sports (Item No. (vii) of Schedule-VII)	Society	Within Assam	2.50	2.50
26	Infrastructure development of Public Health centre including supply of furniture in nearby areas	Health Care (Item No. (i) of Schedule-VII)	State Govt	Within Golaghat District	25.11	17.49
27	Installation of safe & clean drinking water facility in various public places, Railway station, Bus stand.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Assam	5.97	5.32
28	Installation of SWATCH Waste Destruction System for mixed solid waste decomposition in the neighborhood of the Refinery	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	15.67	0.75
29	Niramoy - a Project to conduct routine free mobile medical camp in villages in vicinity of Refinery in collaboration with VK NRL Hospital	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	172.54	57.70
30	Nirmal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	20.72	10.66
31	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	11.40	4.25
32	Operation and maintenance of NRL Football Academy and setting up 7 nos of football feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	77.76	30.97

33	Operation of Badminton & Boxing coaching centres under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule VII)	Directly by CPSE	Within Golaghat District	3.69	1.23
34	To Construct Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	5.00	5.00
35	Organize various activities such as awareness Campaigns, Drawing, Art, Debating competition, street play etc. cleanliness drive, plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin to promote Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery	3.40	0.95
				Within Assam	15.19	5.16
				Within Golaghat District	2.00	0.50
36	Organizing an anti tobacco campaign programme at different schools in 10 KM radius of the refinery	Health Care (Item No. (i) of Schedule-VII)	Society	Within 10 KM radius of Refinery	3.44	1.00
37	Swacch Vidyalaya Abhiyan - A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	80.18	25.19
38	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygiene including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery	272.56	21.83
39	Plantation of various saplings including maintenance, Conduct Base line Survey for developing bamboo cluster for sustainability livelihood generation and training on bamboo plantation	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	4.34	4.34
40	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	20.10	9.74
41	Project -Uttoron: To provide skill development training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	151.97	92.48
42	Promoting gender equality by conducting health camp for elderly people	Health Care (Item No. (i) of Schedule-VII)	Trust	Within Assam	3.40	1.90
43	Promotion of Education by providing one time scholarship to meritorious students under various schemes such as Gyandeep; Prerona and special scholarship to the studetns from economically weaker section of society to pursue higher education	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	150.46	96.46

44	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Directly by CPSE	Within Assam	31.88	14.73
45	Providing safe drinking water facility in various educational institutes located in the neighbourhood of Refinery	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	76.11	31.91
46	Providing external skill upgradation Training to Contract Workers in various trades.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	5.77	0.14
47	Providing financial assistance to various organisation to conduct saminer workshop, Training, competition etc to promote education.	Education (Item No. (ii) of Schedule-VII)	Society/NGO	Within 10 KM radius of Refinery	5.10	1.50
				Within Assam	5.00	3.00
		Environment sustainability (Item No. (iv) of Schedule-VII)	Society/NGO	Within Assam	1.00	1.00
48	Providing Road safety equipment to district administratino for better management of Road Traffic	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	0.94	0.94
49	Providing Solar Home lighting system in unelectrified villages in and around Golaghat & Karbi Along district.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Assam	77.50	30.24
50	Providing water Supply facility under Project "Jeevandhara" by reviving existing defunct piped water sypply scheme and installation and renovation of hand pump & ring well in nearby villages.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	2.52	1.90
51	Relief & Rehabilitation of flood affected people of Assam	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	6.00	5.75
		Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	20.00	3.63
52	Scholarship provided to students from economically weaker section of society to support their education in various educational institute including Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	0.41	0.41
				Within Golaghat District	6.30	5.95
53	Setting up school & public Libraries under project Library for All	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Golaghat District	9.00	2.50
		Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	5.00	1.10

54	Setting up of VK NRL School of Nursing with hostel facilities including Operation, Maintenance, Lease rental payment for the plot of land.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	354.03	99.42
55	Setting up Residential NRL Football academy including Operation, Maintenance	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	28.60	8.42
56	Overhead	Miscellaneous/ Overhead			-	22.01
57	Provision taken reversed on actual booking on 18.06.18				-	(48.25)
	Grand Total				3,280.15	1,206.30