

Quarterly Expenditure Details of CSR Project (2nd Qtr of FY: 2018-19)					Amount in Lakhs	
S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount	QTR-2 Expenditure (July'18 to Sept'18)
1	"Nirmal Chahhar " A project to provide waste handling equipments to various Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	229.73	156.57
2	"Paricchannata" a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	93.54	17.31
3	"Niramoy" a Project to conduct routine free mobile medical camp in villages in vicinity of Refinery in collaboration with VK NRL Hospital	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Assam	11.27	11.27
4	"Swacchh Vidyalaya Abhiyan" A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	72.54	9.36
5	Assistance provided for treatment of critical ailment to the patients from economically weaker section of the society	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	97.62	16.47
6	Assistance provided to various organisations for development of Sports Infrastructure facilities in and around Refinery	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	11.49	5.47
7	Conducting Swachh Bharat Mission activities in nearby 6 nos. of market places and Bokakhat Town by whitewashing road side business establishments, trees, electric post etc.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	14.00	2.35
8	Construction of new School Building within Golaghat District	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	570.34	187.79
9	Developing Mazdoor gaon, Napathar Natun Gaon, Lakhipur and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	80.70	15.36
10	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	42.18	2.69
11	Development of village road of nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Society	Within Golaghat District	374.17	216.71

12	Development of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Society	Within Assam	18.66	8.47
13	Distribution of search light in villages in and around refinery for protection against elephant infringement	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	87.00	5.28
14	Construction of Library at Padmashree Dr. Robin Banerji National History Museum	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Trust	Within Golaghat District	9.00	3.00
15	Financial assistance for contingency measures for flood and post flood situation of Golaghat Dist.	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	20.00	11.51
16	Repairing & renovation of various Socio cultural organizations such as Community hall , Club etc in the neighbourhood of Refinery	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Assam	27.12	7.25
17	Financial Assistance provided to students from economically weaker section of society to pursue higher education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	0.75	0.75
18	Financial Assistance to 19 nos of PAP families for Construction of low cost house including toilet clubbed with bath room, electrification	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	44.08	8.00
19	Construction of 'Welfare Bhawan' at Golaghat for Golaghat District Pensioner association	Social Welfare (Item No. (iii) of Schedule-VII)	Society	Within Golaghat District	3.68	0.60
20	Financial Assistance to various organizations for promotion of Art & Culture & literature of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Society	Within Golaghat District	15.38	8.89
21	Renovation of school infrastructures such as class room, boundary wall, auditorium , playground etc.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	126.55	31.60
22	Financial support to Asam Sahitya Sabha for preservation and promotion of Art, Liturature and culture of Assam and contribution for Mamoni Raisom Award for Fy-2017-18	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Assam Sahitya Sabha	Within Assam	2.00	2.00
23	Promoting sports events including rural sports	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	3.00	3.00
24	Installation of SWATCH Waste Destruction System for mixed solid waste decomposition in the neighborhood of the Refinery	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	15.67	6.20
25	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	1.45	1.45

26	Operation and maintenance of NRL Football Academy and setting up 7 nos of football feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	77.58	24.32
27	Organizing an anti tobacco campaign programme at different schools in 10 KM radius of the refinery	Health Care (Item No. (i) of Schedule-VII)	NGO	Within Golaghat District	3.44	1.00
28	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	9.10	4.55
29	Project -Uttoron: To provide skill development training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	90.61	11.78
30	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Directly by CPSE	Within Assam	10.69	3.03
31	Providing safe drinking water facility in various educational institutes located in the neighbourhood of Refinery	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Assam	4.99	2.41
32	Providing amenities to educational institutes such as furnitures, teaching aid, computers, school bag, sports equipments etc for better educational environment	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	6.86	5.16
33	Providing external skill upgradation Training to Contract Workers in various trades.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	5.77	1.70
34	Providing financial assistance to various organisation to conduct saminer workshop, Training, competition etc to promote education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	7.90	6.82
35	Providing water Supply facility under Project "Jeevandhara" by reviving existing defunct piped water syppy scheme and installation and renovation of hand pump & ring well in nearby villages.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	4.62	2.67
36	Scholarship provided to students from economically weaker section of society to support their education in Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	7.12	7.12
37	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	9.52	5.45
38	Setting up Boxing coaching centre at at Golaghat under project "Khel Prashikshan" in association with Golaghat District Amerture Boxing Association	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	3.14	1.48

39	Construct Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	40.02	15.70
40	To Organize various activities such as awareness Campaigns , distribution of Sanitary napkin, cleanliness drive, plantation drive , Installation of Road side waste bin, Drawing & debating competition, street play etc to Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	44.62	14.31
41	Overhead	Misc activities	Directly by CPSE	Overhead		18.20
	Total=				2297.86	865.05