

ANNUAL PLAN FOR CSR AND SUSTAINABILITY ACTIVITIES FOR THE YEAR 2021-22 (Rs. In Lakh)

SN	CSR Project/Activities	Activity grouped under Schedule VII	Continuing Project / Balance to be Paid	New projects for FY 21-22	Total Project Cost	Est. Cash Outgo (21-22)
A	Health & Nutrition					
1	Setting up of COVID care hospital	Health Care (Item No. (i) of Schedule-VII)		814.00	814.00	814.00
2	Providing COVID relief Facilities	Health Care (Item No. (i) of Schedule-VII)		2,386.00	2,386.00	2,386.00
3	Projects in Aspirational District " Darrang" under health	Health Care (Item No. (i) of Schedule-VII)	88.97		88.97	50.38
4	Medical equipments to hospitals & PHCs	Health Care (Item No. (i) of Schedule-VII)		98.00	98.00	98.00
5	Ambulance for hospitals & NGOs	Health Care (Item No. (i) of Schedule-VII)		112.00	112.00	87.00
6	Ongoing project with ACCF/ BBCI/ Ram krishna Mission Hospital	Health Care (Item No. (i) of Schedule-VII)	438.00		438.00	308.00
7	Early Intervention Service for children with developmental disability	Health Care (Item No. (i) of Schedule-VII)	8.00	28.00	36.00	20.00
8	Development of parks for children incl. yoga parks etc.	Health Care (Item No. (i) of Schedule-VII)	3.00		3.00	3.00
9	Mobile medical camp	Health Care (Item No. (i) of Schedule-VII)	10.00	140.00	150.00	100.00
10	Treatment for critical Ailment	Health Care (Item No. (i) of Schedule-VII)		50.00	50.00	50.00
11	Exp. of CSR Critical Care Ambulance	Health Care (Item No. (i) of Schedule-VII)	18.00	24.00	42.00	42.00
12	FA to families of deceased contract worker	Health Care (Item No. (i) of Schedule-VII)	2.50	5.00	7.50	7.50
13	Subsidised Treatment through VKNRL Hospital	Health Care (Item No. (i) of Schedule-VII)	200.00	-	200.00	200.00
	SUB TOTAL:				4,425.47	4,165.88

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B Drinking Water, Sanitation, SBM

1	Construction of Toilets	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	59.85	27.00	86.85	74.85
2	Drinking Water Scheme	Drinking water (Item No. (i) of Schedule-VII of the Companies Act, 2013)	18.10	60.00	73.10	73.10
3	Waste Handling Equipment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)		16.00	16.00	16.00
4	Beautification & maint. of public gardens & parks	SAP	5.00	95.00	100.00	25.00
5	Awareness Camp/cleanliness drives/ Swachhta campaigns	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	10.00	20.00	30.00	30.00
6	AMC for Solar Water pump/School Toilets/ Driking Water Plants/ Water ATMs	Drinking water , Sanitation(Item No. (i) of Schedule-VII of the Companies Act, 2013)	12.37		12.37	12.37
	SUB TOTAL:				318.32	231.32

C Education & Skill Development

1	Projects at Aspirational District" Darrang" under Education	Education (Item No. (ii) of Schedule-VII)	53.63		53.63	53.63
2	Construction & Renovation of Schools	Education (Item No. (ii) of Schedule-VII)	160.87	22.54	183.41	150.00
3	Project on Digital Classroom	Education (Item No. (ii) of Schedule-VII)	5.02		5.02	5.02
4	Digital Translation of Assamese subjects	Education (Item No. (ii) of Schedule-VII)		86.52	86.52	35.00
5	Furnitures for Schools	Education (Item No. (ii) of Schedule-VII)		25.00	25.00	25.00

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6	Scholarships for students	Education (Item No. (ii) of Schedule-VII)	105.00	11.50	116.50	78.65
7	Coaching Class for students	Education (Item No. (ii) of Schedule-VII)	35.00		35.00	35.00
8	Awards and Felicitation programs	Education (Item No. (ii) of Schedule-VII)	15.00		15.00	15.00
9	Operation & Maintenance of VKNRL School of Nursing	Skill Development (Item No. (ii) of Schedule-VII)	159.00		159.00	115.00
10	Operation & Maintenance of ITI, Golaghat	Skill Development (Item No. (ii) of Schedule-VII)	53.00	-	53.00	50.00
11	Project " Uttaran"	Skill Development (Item No. (ii) of Schedule-VII)	26.60	137.00	163.60	81.00
12	Vocational Training	Skill Development (Item No. (ii) of Schedule-VII)	3.00	10.00	13.00	13.00
13	Employability Skilling For Construction Sector	Skill Development (Item No. (ii) of Schedule-VII)		94.63	94.63	94.63
	SUB TOTAL:				1,003.31	750.93

D Livelihood

1	Development of handloom village	Livelihood enhancement (Item No. (ii) of Schedule-VII)		23.00	23.00	15.00
2	Solar Cold Storage	Livelihood enhancement (Item No. (ii) of Schedule-VII)		100.00	100.00	60.00
3	Farm Equipment	Livelihood enhancement (Item No. (ii) of Schedule-VII)	22.00	30.00	52.00	50.00
4	Misc. Livelihood projects JLG,SHG, Individuals	Livelihood enhancement (Item No. (ii) of Schedule-VII)		70.00	70.00	50.00
5	Operation of CHC through KVK	Livelihood enhancement (Item No. (ii) of Schedule-VII)	7.50		7.50	7.50
	Community Based Rehabilitation project	Supporting differently abled (Item No. (ii) of Schedule-VII)	4.50	20.00	24.50	18.00
	SUB TOTAL:				277.00	200.50

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G Rural Development

1	Construction of Road in nearby villages	Rural Development (Item No. (x) of Schedule-VII)	-	280.00	280.00	100.00
2	Solar Street Light	Rural Development (Item No. (x) of Schedule-VII)	98.00		98.00	83.00
3	AMC against Solar Street Lights project	Rural Development (Item No. (x) of Schedule-VII)	16.62		16.62	16.62
	SUB TOTAL:				394.62	199.62

E	Gender equality & Women Empowerment:					
1	Weaving project		7.00	70.00	77.00	20.00
2	Project on Senior Citizen/Women / Children	Promoting gender equality (Item No. (viii) of Schedule-VII)		38.00	38.00	20.00
	SUB TOTAL:				115.00	40.00

F Environment sustainability, Animal Welfare

1	Construction Tongi Ghar (Watch Tower)	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	-	15.00	15.00	15.00
2	Mitigating Man-Elephant conflict	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	-	31.00	31.00	25.00
3	Animal Health Camp	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	-	5.00	5.00	5.00
4	Group Insurance for Forest Staff of KNP	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	19.65	-	19.65	19.65
	SUB TOTAL:				70.65	64.65

I	Art and culture					
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1	Preservation and promotion of Art, Literature and culture , Renovation of Public Hall/Library	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	4.00	90.00	94.00	42.00
	SUB TOTAL:				94.00	42.00

J	Sports					
1	Renovation and upgradation of sports facility	Sports (Item No. (vii) of Schedule-VII)		50.00	50.00	15.00
2	NRL Football Academy	Sports (Item No. (vii) of Schedule-VII)	225.00		225.00	85.00
3	Operation of Badminton Coaching Centre at golaghat	Sports (Item No. (vii) of Schedule-VII)	5.00		5.00	5.00
	SUB TOTAL:				280.00	105.00

K	Administrative O/H				150.00	150.00
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	Grand Total:				7,128.37	5,949.90
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