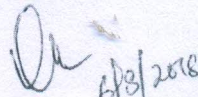


The Board of Directors of NRL at its meeting held on 6<sup>th</sup> August 2018 have approved the Un-Audited Financial Results of the Company for the quarter ended 30<sup>th</sup> June 2018 after review of the same by the Audit Committee of the Board. The brief highlights of the performance of the Company for the 1<sup>st</sup> quarter of the financial year 2018-19 is shown below.

Performance Profile (Standalone)	Apr-Jun'18	Apr-Jun'17	FY 2017-18
<b>I PHYSICAL</b>			
<b>1 Crude Oil Processed ( TMT ) :</b>	<b>675.81</b>	<b>704.51</b>	<b>2,809.43</b>
<b>2 Capacity Utilisation ( % ) :</b> [Installed capacity 3000 TMT]	<b>90.1%</b>	<b>93.9%</b>	<b>93.6%</b>
<b>3 Production Quantity ( TMT ) :</b>	<b>662.48</b>	<b>736.05</b>	<b>2,823.75</b>
Light Distillates (TMT)	136.73	187.25	664.78
Middle Distillates (TMT)	501.59	523.74	2,068.49
Heavy Ends (TMT)	24.16	25.06	90.48
<b>4 Market Sales ( TMT ) :</b>	<b>652.67</b>	<b>718.67</b>	<b>2,911.58</b>
<b>II FINANCIAL ( ₹ in Crore ) :</b>			
<b>1 Revenue from operations</b>	<b>4,073.87</b>	<b>3,878.47</b>	<b>15,923.19</b>
2 Profit Before Depreciation/Amortisation, Interest, Exceptional Items & Tax	810.57	613.21	3,341.74
3 Depreciation and amortisation expense	46.51	42.53	183.60
4 Finance Costs	3.91	3.74	15.80
5 Exceptional Items	2.22	-	-
6 Profit/(loss) before tax	757.93	566.94	3,142.34
7 Tax	267.94	196.04	1,097.69
<b>8 Net Profit / (loss) after Tax</b>	<b>489.98</b>	<b>370.90</b>	<b>2,044.65</b>
9 Other comprehensive income, net of tax	(0.89)	(0.96)	(2.88)
<b>10 Total comprehensive income</b>	<b>489.10</b>	<b>369.94</b>	<b>2,041.76</b>
<b>11 Basic and Diluted Earning per share (not annualised) ( ₹ per share )</b>	<b>6.66</b>	<b>5.04</b>	<b>27.79</b>
12 Paid up Share Capital (Face Value ₹ 10 each)	735.63	735.63	735.63
13 Other Equity	4,797.83	4,814.94	4,308.72

- Gross Refining Margin for the current quarter Apr-June 2018 was \$ **13.21 per bbl** as against \$ **7.51 per bbl** of the corresponding quarter Apr-June 2017, mainly on account of better price realisation.
- Revenue from Operations at ₹ **4,073.87 crores** for the current quarter Apr-June 2018 was higher by 5.04% as against ₹ 3,878.47 crores of the previous quarter Apr-June 2017 mainly due to better price realisation.
- Profit after Tax (PAT) at ₹ **489.98 crores** for the current quarter Apr-June 2018 was higher by ₹ 119.08 crores as against ₹ 370.90 crores of the previous quarter Apr-June 2017.

  
**इंद्रनील मित्र/INDRANIL MITRA**  
 मुख्य महाप्रबंधक (वित्त)/CGM (Finance)  
 नुमालीगढ़ रिफाइनरी लिमिटेड / Numaligarh Refinery Limited  
 गोलाघाट, असम - 785 699 / Golaghat, Assam - 785 699

