



NUMALIGARH REFINERY LIMITED

CORRIGENDUM - III

Date: 23.09.2016

Name of Work: up-keepment services in REFINERY PREMISES.

Tender No: NRL/COMM/PAP/2016

With reference to the **Notice Inviting Tender** against the above mentioned tender, please note the following:

1. The contract period has been revised as below:
w.e.f 01.11.2016 to 31.12.2020 (50 months)
2. Annexure- I i.e. "Applicable rate for one worker" has been revised. Please refer Annexure- I attached with this corrigendum.
3. The schedule of rate for each group has been revised. For details please refer Annexure – II.

All the participating bidders have to signed & submit this corrigendum along with all the annexure with the original tender document.

The other terms and conditions of the tender document shall remain unchanged.

GM (Commercial & Legal)
Numaligarh Refinery Limited,

ANNEXURE- I

WAGE RATES			
APPLICABLE RATE FOR ONE WORKER			
IN - 2016			
Manpower Category		Unskilled	Semi
SI No	Particulars		
1	Basic	253.00	292.00
2	Statutory Allowance @13.13% basic	33.22	38.34
3	Non Stat allowance@24% of basic	60.72	70.08
4	Fixed Special Allowance	62.50	63.00
5	Total	409.44	463.42
6	Gross Wage Round off	409.00	463.00
7	Contractor Profit 15%	61.35	69.45
8	Total Paid to the contractor	470.35	532.45
9	Rate with profit Round off	470.00	532.00

IN - 2017			
Manpower Category		Unskilled	Semi
SI No	Particulars		
1	Basic	273.00	312.00
2	Statutory Allowance @13.13% basic	35.84	40.97
3	Non Stat allowance@24% of basic	65.52	74.88
4	Fixed Special Allowance	62.50	63.00
5	Total	436.86	490.85
6	Gross Wage Round off	437.00	491.00
7	Contractor Profit 15%	65.55	73.65
8	Total Paid to the contractor	502.55	564.65
9	Rate with profit Round off	503.00	565.00

IN - 2018			
Manpower Category		Unskilled	Semi
SI No	Particulars		
1	Basic	273.00	312.00
2	Statutory Allowance @13.13% basic	35.84	40.97
3	Non Stat allowance@24% of basic	65.52	74.88
4	Fixed Special Allowance	62.50	63.00
5	Total	436.86	490.85
6	Gross Wage Round off	437.00	491.00
7	Contractor Profit 15%	65.55	73.65
8	Total Paid to the contractor	502.55	564.65
9	Rate with profit Round off	503.00	565.00

Signature of bidder

IN - 2019			
Manpower Category		Unskilled	Semi
SI No	Particulars		
1	Basic	273.00	312.00
2	Statutory Allowance @13.13% basic	35.84	40.97
3	Non Stat allowance@24% of basic	65.52	74.88
4	Fixed Special Allowance	62.50	63.00
5	Total	436.86	490.85
6	Gross Wage Round off	437.00	491.00
7	Contractor Profit 15%	65.55	73.65
8	Total Paid to the contractor	502.55	564.65
9	Rate with profit Round off	503.00	565.00

IN - 2020			
Manpower Category		Unskilled	Semi
SI No	Particulars		
1	Basic	273.00	312.00
2	Statutory Allowance @13.13% basic	35.84	40.97
3	Non Stat allowance@24% of basic	65.52	74.88
4	Fixed Special Allowance	62.50	63.00
5	Total	436.86	490.85
6	Gross Wage Round off	437.00	491.00
7	Contractor Profit 15%	65.55	73.65
8	Total Paid to the contractor	502.55	564.65
9	Rate with profit Round off	503.00	565.00

Signature of bidder

ANNEXURE - II
Schedule of Rate

Name of Work: up-keepment services in REFINERY PREMISES

Tender No: NRL/COMM/PAP/2016

Sl No:	Group No:	Area Description	Total Amount
1.	GROUP - I.	Manpower supply for Up-keepment services in NRMT Group- (B)	13,022,999.82
2.	GROUP - II.	Manpower supply for up-keepment services in P&A group (A).	10,895,604.67
3.	GROUP - III.	Manpower supply for up-keepment services in P&A group (B).	10,677,370.22
4.	GROUP - IV.	Manpower supply for up-keepment services in P&A group (C)	10,459,135.78
5.	GROUP - V.	Manpower supply for Up-keepment services in NRMT Group- (A)	10,455,710.04
6.	GROUP - VI.	Manpower supply for up-keepment services in Work Shop & CCU Control Room	8,167,009.32
7.	GROUP - VII.	Manpower supply for up-keepment services in Site Office	8,111,665.32
8.	GROUP - VIII.	Manpower supply for up-keepment services in SRB Pump House Field Cabin	7,769,388.43
9.	GROUP - IX.	Manpower supply for up-keepment services in Occupation Health Center, Fire & Safety and Quality Control	7,726,409.65
10.	GROUP - X.	Manpower supply for up-keepment services in CPP and Electrical	7,314,577.13
11.	GROUP - XI.	Manpower supply for up-keepment services in Central Control Room	6,986,878.69

ANNEXURE - II
Schedule of Rate
GROUP - I

AREA: Manpower supply for Up-keepment services in NRMT Group- (B)

10	Manpower supply for upkkeepment services in NRMT Group B	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment sercices with Unskilled persons NRMT Group B for the year 2016	Mandays	122	470	57,340.00
10.20	Upkkeepment sercices with Unskilled persons NRMT Group B for the year 2017	Mandays	730	503	367,190.00
10.30	Upkkeepment sercices with Unskilled persons NRMT Group B for the year 2018	Mandays	730	503	367,190.00
10.40	Upkkeepment sercices with Unskilled persons NRMT Group B for the year 2019	Mandays	730	503	367,190.00
10.50	Upkkeepment sercices with Unskilled persons NRMT Group B for the year 2020	Mandays	732	503	368,196.00
10.60	Upkkeepment sercices with semiskilled persons NRMT Group B for the year 2016	Mandays	610	532	324,520.00
10.70	Upkkeepment sercices with semiskilled persons NRMT Group B for the year 2017	Mandays	3650	565	2,062,250.00
10.80	Upkkeepment sercices with semiskilled persons NRMT Group B for the year 2018	Mandays	3650	565	2,062,250.00
10.90	Upkkeepment sercices with semiskilled persons NRMT Group B for the year 2019	Mandays	3650	565	2,062,250.00
10.11	Upkkeepment sercices with semiskilled persons NRMT Group B for the year 2020	Mandays	3660	565	2,067,900.00
10.12	Contribution of PF	LS	862,929.10	1	862,929.10
10.13	Contribution of ESI/WCI	LS	417,180.72	1	417,180.72
10.14	Reimbursible Safety Items	LS	194,400.00	1	194,400.00
10.15	Reimbursible shift allowance	LS	83,584.00	1	83,584.00
10.16	Reimbursable OT	LS	137,984.00	1	137,984.00
10.17	Reimbursible Leave after Completion of the Contract	LS	274,230.00	1	274,230.00
10.18	Contract Handling Charge	Month	50	18600	930,000.00
10.19	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	16416	1	16,416.00
				TOTAL	13,022,999.82

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Schedule of Rate

GROUP - II

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN P & A GROUP (A).

10	Manpower supply for upkkeepment services in P&A Group A	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment services with Unskilled persons P & A group A for the year 2016	Mandays	61	470	28,670.00
10.20	Upkkeepment services with Unskilled persons P & A group A for the year 2017	Mandays	365	503	183,595.00
10.30	Upkkeepment services with Unskilled persons P & A group A for the year 2018	Mandays	365	503	183,595.00
10.40	Upkkeepment services with Unskilled persons P & A group A for the year 2019	Mandays	365	503	183,595.00
10.50	Upkkeepment services with Unskilled persons P & A group A for the year 2020	Mandays	366	503	184,098.00
10.60	Upkkeepment services with semiskilled persons P&A group A for the year 2016	Mandays	549	532	292,068.00
10.70	Upkkeepment services with semiskilled persons P&A group A for the year 2017	Mandays	3285	565	1,856,025.00
10.80	Upkkeepment services with semiskilled persons P&A group A for the year 2018	Mandays	3285	565	1,856,025.00
10.90	Upkkeepment services with semiskilled persons P&A group A for the year 2019	Mandays	3285	565	1,856,025.00
10.11	Upkkeepment services with semiskilled persons P&A group A for the year 2020	Mandays	3294	565	1,861,110.00
10.12	Contribution of PF	LS	724,390.45	1	724,390.45
10.13	Contribution of ESI/WCI	LS	350,253.22	1	350,253.22
10.14	Reimbursible Safety Items	LS	162,000.00	1	162,000.00
10.15	Reimbursible Leave after Completion of the Contract	LS	230,475.00	1	230,475.00
10.16	Contract Handling Charge	Month	50	18600	930,000.00
10.17	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	13680	1	13,680.00
				TOTAL	10,895,604.67

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Schedule of Rate

GROUP - III

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN P & A GROUP (B).

10	Manpower supply for upkkeepment services in p&A Group B	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment sercices with Unskilled persons in P&A Group B for the year 2016	Mandays	183	470	86,010.00
10.20	Upkkeepment sercices with Unskilled persons in P&A Group B for the year 2017	Mandays	1095	503	550,785.00
10.30	Upkkeepment sercices with Unskilled persons in P&A Group B for the year 2018	Mandays	1095	503	550,785.00
10.40	Upkkeepment sercices with Unskilled persons in P&A Group B for the year 2019	Mandays	1095	503	550,785.00
10.50	Upkkeepment sercices with Unskilled persons in P&A Group B for the year 2020	Mandays	1098	503	552,294.00
10.60	Upkkeepment sercices with semiskilled persons in P&A group B for the year 2016	Mandays	427	532	227,164.00
10.70	Upkkeepment sercices with semiskilled persons in P&A group B for the year 2017	Mandays	2555	565	1,443,575.00
10.80	Upkkeepment sercices with semiskilled persons in P&A group B for the year 2018	Mandays	2555	565	1,443,575.00
10.90	Upkkeepment sercices with semiskilled persons in P&A group B for the year 2019	Mandays	2555	565	1,443,575.00
10.11	Upkkeepment sercices with semiskilled persons in P&A group B for the year 2020	Mandays	2562	565	1,447,530.00
10.12	Contribution of PF	LS	708,541.86	1	708,541.86
10.13	Contribution of ESI/WCI	LS	342,445.36	1	342,445.36
10.14	Reimbursible Safety Items	LS	162,000.00	1	162,000.00
10.15	Reimbursible Leave after Completion of the Contract	LS	224,625.00	1	224,625.00
10.16	Contract Handling Charge	Month	50	18600	930,000.00
10.17	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	13680	1	13,680.00
				TOTAL	10,677,370.22

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Schedule of Rate

GROUP - IV

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN P & A GROUP (C).

10	Manpower supply for upkkeepment services in P&A Group C	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment services with Unskilled persons in P&A Group C for the year 2016	Mandays	305	470	143,350.00
10.20	Upkkeepment services with Unskilled persons in P&A Group C for the year 2017	Mandays	1825	503	917,975.00
10.30	Upkkeepment services with Unskilled persons in P&A Group C for the year 2018	Mandays	1825	503	917,975.00
10.40	Upkkeepment services with Unskilled persons in P&A Group C for the year 2019	Mandays	1825	503	917,975.00
10.50	Upkkeepment services with Unskilled persons in P&A Group C for the year 2020	Mandays	1830	503	920,490.00
10.60	Upkkeepment services with semiskilled persons in P&A Group C for the year 2016	Mandays	305	532	162,260.00
10.70	Upkkeepment services with semiskilled persons in P&A Group C for the year 2017	Mandays	1825	565	1,031,125.00
10.80	Upkkeepment services with semiskilled persons in P&A Group C for the year 2018	Mandays	1825	565	1,031,125.00
10.90	Upkkeepment services with semiskilled persons in P&A Group C for the year 2019	Mandays	1825	565	1,031,125.00
10.11	Upkkeepment services with semiskilled persons in P&A Group C for the year 2020	Mandays	1830	565	1,033,950.00
10.12	Contribution of PF	LS	692,693.28	1	692,693.28
10.13	Contribution of ESI/WCI	LS	334,637.50	1	334,637.50
10.14	Reimbursible Safety Items	LS	162,000.00	1	162,000.00
10.15	Reimbursible Leave after Completion of the Contract	LS	218,775.00	1	218,775.00
10.16	Contract Handling Charge	Month	50	18600	930,000.00
10.17	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	13680	1	13,680.00
				TOTAL	10,459,135.78

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Schedule of Rate

GROUP - V

AREA: Manpower supply for Up-keepment services in NRMT Group- (A)

10	Manpower supply for upkkeepment services in NRMT group A	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment sercices with Unskilled persons NRMT group A for the year 2016	Mandays	610	470	286,700.00
10.20	Upkkeepment sercices with Unskilled persons NRMT Group A for the year 2017	Mandays	3650	503	1,835,950.00
10.30	Upkkeepment sercices with Unskilled persons NRMT Group A for the year 2018	Mandays	3650	503	1,835,950.00
10.40	Upkkeepment sercices with Unskilled persons NRMT Group A for the year 2019	Mandays	3650	503	1,835,950.00
10.50	Upkkeepment sercices with Unskilled persons NRMT Group A for the year 2020	Mandays	732	503	368,196.00
10.60	Upkkeepment sercices with semiskilled persons NRMT Group A for the year 2016	Mandays	122	532	64,904.00
10.70	Upkkeepment sercices with semiskilled persons NRMT Group A for the year 2017	Mandays	730	565	412,450.00
10.80	Upkkeepment sercices with semiskilled persons NRMT Group A for the year 2018	Mandays	730	565	412,450.00
10.90	Upkkeepment sercices with semiskilled persons NRMT Group A for the year 2019	Mandays	730	565	412,450.00
10.11	Upkkeepment sercices with semiskilled persons NRMT Group A for the year 2020	Mandays	732	565	413,580.00
10.12	Contribution of PF	LS	799,534.76	1	799,534.76
10.13	Contribution of ESI/WCI	LS	385,949.28	1	385,949.28
10.14	Reimbursible Safety Items	LS	194,400.00	1	194,400.00
10.15	Reimbursible Leave after Completion of the Contract	LS	250,830.00	1	250,830.00
10.16	Contract Handling Charge	Month	50	18600	930,000.00
10.17	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	16416	1	16,416.00
				TOTAL	10,455,710.04

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Schedule of Rate

GROUP - VI

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN WORK SHOP & CCU CONTROL ROOM.

10	Manpower supply for upkkeepment services in Workshop and CCU Room	UOM	Total Mandays	Rate	Total
10.1	Upkkeepment services with semiskilled persons in workshop and CCU Control Room for the year 2016	Mandays	427	532	227,164.00
10.2	Upkkeepment services with semiskilled persons in workshop and CCU Control Room for the year 2017	Mandays	2555	565	1,443,575.00
10.3	Upkkeepment services with semiskilled persons in workshop and CCU Control Room for the year 2018	Mandays	2555	565	1,443,575.00
10.4	Upkkeepment services with semiskilled persons in workshop and CCU Control Room for the year 2019	Mandays	2555	565	1,443,575.00
10.5	Upkkeepment services with semiskilled persons in workshop and CCU Control Room for the year 2020	Mandays	2562	565	1,447,530.00
10.6	Contribution of PF	LS	512,620.32	1	512,620.32
10.7	Contribution of ESI/WCI	LS	247,910.01	1	247,910.01
10.8	Reimbursible Safety Items	LS	113,400.00	1	113,400.00
10.9	Reimbursible shift allowance	LS	41,792.00	1	41,792.00
10.10	Reimbursable OT	LS	142,912.00	1	142,912.00
10.11	Reimbursible Leave after Completion of the Contract	LS	163,380.00	1	163,380.00
10.12	Contract Handling Charge	Month	50	18600	930,000.00
10.13	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	9576	1	9,576.00
				TOTAL	8,167,009.32

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Schedule of Rate

GROUP - VII

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN SITE & FIELD OFFICE

10	Manpower supply for upkkeepment services in Site Office	UOM	Total Mandays	Rate	Total
10.1	Upkkeepment sercices with semiskilled persons in site office for the year 2016	Mandays	427	532	227,164.00
10.2	Upkkeepment sercices with semiskilled persons in site office for the year 2017	Mandays	2555	565	1,443,575.00
10.3	Upkkeepment sercices with semiskilled persons in site office for the year 2018	Mandays	2555	565	1,443,575.00
10.4	Upkkeepment sercices with semiskilled persons in site office for the year 2019	Mandays	2555	565	1,443,575.00
10.5	Upkkeepment sercices with semiskilled persons in site office for the year 2020	Mandays	2562	565	1,447,530.00
10.6	Contribution of PF	LS	512,620.32	1	512,620.32
10.7	Contribution of ESI/WCI	LS	247,910.01	1	247,910.01
10.8	Reimbursible Safety Items	LS	113,400.00	1	113,400.00
10.9	Reimbursable OT	LS	129,360.00	1	129,360.00
10.10	Reimbursible Leave after Completion of the Contract	LS	163,380.00	1	163,380.00
10.11	Contract Handling Charge	Month	50	18600	930,000.00
10.12	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	9576	1	9,576.00
TOTAL					8,111,665.32

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Schedule of Rate

GROUP - VIII

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN SRB PUMP HOUSE FIELD CABIN

10	Manpower supply for upkkeepment services in SRB, pump House and Field Cabin Room	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment services with Unskilled persons SRB, Pump House and Field Cabin for the year 2016	Mandays	244	470	114,680.00
10.20	Upkkeepment services with Unskilled persons SRB, Pump House and Field Cabin for the year 2017	Mandays	1460	503	734,380.00
10.30	Upkkeepment services with Unskilled persons SRB, Pump House and Field Cabin for the year 2018	Mandays	1460	503	734,380.00
10.40	Upkkeepment services with Unskilled persons SRB, Pump House and Field Cabin for the year 2019	Mandays	1460	503	734,380.00
10.50	Upkkeepment services with Unskilled persons SRB, Pump House and Field Cabin for the year 2020	Mandays	1464	503	736,392.00
10.60	Upkkeepment services with semiskilled persons SRB,Pump House and Field Cabin for the year 2016	Mandays	183	532	97,356.00
10.70	Upkkeepment services with semiskilled persons SRB,Pump House and Field Cabin for the year 2017	Mandays	1095	565	618,675.00
10.80	Upkkeepment services with semiskilled persons SRB,Pump House and Field Cabin for the year 2018	Mandays	1095	565	618,675.00
10.90	Upkkeepment services with semiskilled persons SRB,Pump House and Field Cabin for the year 2019	Mandays	1095	565	618,675.00
10.11	Upkkeepment services with semiskilled persons SRB,Pump House and Field Cabin for the year 2020	Mandays	1098	565	620,370.00
10.12	Contribution of PF	LS	480,923.15	1	480,923.15
10.13	Contribution of ESI/WCI	LS	232,294.29	1	232,294.29
10.14	Reimbursible Safety Items	LS	113,400.00	1	113,400.00
10.15	Reimbursable OT	LS	223,552.00	1	223,552.00
10.16	Reimbursible Leave after Completion of the Contract	LS	151,680.00	1	151,680.00
10.17	Contract Handling Charge	Month	50	18600	930,000.00
10.18	Reimbursement against PMJBY and PMSBY for 2017,2018,2019 and 2020	LS	9576	1	9,576.00
				TOTAL	7,769,388.43

SIGNATURE OF BIDDER

Schedule of Rate

GROUP - IX

AREA: Manpower supply for upkkeepment services in Occupation Health Center, Fire & Safety and Quality Control.

10	Manpower supply for upkkeepment services in OHC , Fire and Safety and QC	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment sercices with Unskilled persons in OHC, F&S and QC for the year 2016	Mandays	183	470	86,010.00
10.20	Upkkeepment sercices with Unskilled persons in OHC, F&S and QC for the year 2017	Mandays	1095	503	550,785.00
10.30	Upkkeepment sercices with Unskilled persons in OHC, F&S and QC for the year 2018	Mandays	1095	503	550,785.00
10.40	Upkkeepment sercices with Unskilled persons in OHC, F&S and QC for the year 2019	Mandays	1095	503	550,785.00
10.50	Upkkeepment sercices with Unskilled persons in OHC, F&S and QC for the year 2020	Mandays	1098	503	552,294.00
10.60	Upkkeepment sercices with semiskilled persons in OHC, F&S and QC for the year 2016	Mandays	244	532	129,808.00
10.70	Upkkeepment sercices with semiskilled persons in OHC, F&S and QC for the year 2017	Mandays	1460	565	824,900.00
10.80	Upkkeepment sercices with semiskilled persons in OHC, F&S and QC for the year 2018	Mandays	1460	565	824,900.00
10.90	Upkkeepment sercices with semiskilled persons in OHC, F&S and QC for the year 2019	Mandays	1460	565	824,900.00
10.11	Upkkeepment sercices with semiskilled persons in OHC, F&S and QC for the year 2020	Mandays	1464	565	827,160.00
10.12	Contribution of PF	LS	488,847.44	1	488,847.44
10.13	Contribution of ESI/WCI	LS	236,198.22	1	236,198.22
10.14	Reimbursible Safety Items	LS	113,400.00	1	113,400.00
10.15	Reimbursable OT	LS	71,456.00	1	71,456.00
10.16	Reimbursible Leave after Completion of the Contract	LS	154,605.00	1	154,605.00
10.17	Contract Handling Charge	Month	50	18600	930,000.00
10.18	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	9576	1	9,576.00
				TOTAL	7,726,409.65

SIGNATURE OF BIDDER

Schedule of Rate

GROUP - X

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN CPP AND ELECTRICAL

10	Manpower supply for upkkeepment services in CPP and Electrical	UOM	Total Mandays	Rate	Total
10.1	Upkkeepment sercices with semiskilled persons CPP and Electrical for the year 2016	Mandays	366	532	194,712.00
10.2	Upkkeepment sercices with semiskilled persons CPP and Electrical for the year 2017	Mandays	2190	565	1,237,350.00
10.3	Upkkeepment sercices with semiskilled persons CPP and Electrical for the year 2018	Mandays	2190	565	1,237,350.00
10.4	Upkkeepment sercices with semiskilled persons CPP and Electrical for the year 2019	Mandays	2190	565	1,237,350.00
10.5	Upkkeepment sercices with semiskilled persons CPP and Electrical for the year 2020	Mandays	2196	565	1,240,740.00
10.6	Contribution of PF	LS	439,388.84	1	439,388.84
10.7	Contribution of ESI/WCI	LS	212,494.29	1	212,494.29
10.8	Reimbursible Safety Items	LS	97,200.00	1	97,200.00
10.9	Reimbursible shift allowance	LS	125,376.00	1	125,376.00
10.10	Reimbursable OT	LS	214,368.00	1	214,368.00
10.11	Reimbursible Leave after Completion of the Contract	LS	140,040.00	1	140,040.00
10.12	Contract Handling Charge	Month	50	18600	930,000.00
10.13	Reimbursement against PMJJB and PMSBY for 2017,2018,2019 and 2020	LS	8208	1	8,208.00
				TOTAL	7,314,577.13

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Schedule of Rate

GROUP - XI

AREA: MANPOWER SUPPLY FOR UP-KEEPMENT SERVICES IN CENTRAL CONTROL ROOM

10	Manpower supply for upkkeepment services in Central Control Room	UOM	Total Mandays	Rate	Total
10.10	Upkkeepment sercices with Unskilled persons Central Control Room for the year 2016	Mandays	122	470	57,340.00
10.20	Upkkeepment sercices with Unskilled persons Central Control Room for the year 2017	Mandays	730	503	367,190.00
10.30	Upkkeepment sercices with Unskilled persons Central Control Room for the year 2018	Mandays	730	503	367,190.00
10.40	Upkkeepment sercices with Unskilled persons Central Control Room for the year 2019	Mandays	730	503	367,190.00
10.50	Upkkeepment sercices with Unskilled persons Central Control Room for the year 2020	Mandays	732	503	368,196.00
10.60	Upkkeepment sercices with semiskilled persons Central Control Room for the year 2016	Mandays	244	532	129,808.00
10.70	Upkkeepment sercices with semiskilled persons Central Control Room for the year 2017	Mandays	1460	565	824,900.00
10.80	Upkkeepment sercices with semiskilled persons Central Control Room for the year 2018	Mandays	1460	565	824,900.00
10.90	Upkkeepment sercices with semiskilled persons Central Control Room for the year 2019	Mandays	1460	565	824,900.00
10.11	Upkkeepment sercices with semiskilled persons Central Control Room for the year 2020	Mandays	1464	565	827,160.00
10.12	Contribution of PF	LS	423,540.26	1	423,540.26
10.13	Contribution of ESI/WCI	LS	204,686.43	1	204,686.43
10.14	Reimbursible Safety Items	LS	97,200.00	1	97,200.00
10.15	Reimbursible shift allowance	LS	104,480.00	1	104,480.00
10.16	Reimbursable OT	LS	172,480.00	1	172,480.00
10.17	Reimbursible Leave after Completion of the Contract	LS	87,510.00	1	87,510.00
10.18	Contract Handling Charge	Month	50	18600	930,000.00
10.19	Reimbursement against PMJJBY and PMSBY for 2017,2018,2019 and 2020	LS	8208	1	8,208.00
				TOTAL	6,986,878.69

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