

RATES FOR INDIVIDUAL GROUPS

Group1

SI No	Item Header						
10	Office Assistance in HR Department Group 1		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	1825	Man days	728	1328600
		20	Office Assistance with High Skilled Manpower Year 2019	1825	Man days	728	1328600
		30	Office Assistance with High Skilled Manpower Year 2020	1830	Man days	728	1332240
		40	PF/ESI /WCI	507,620	LS	1	507620
		50	Balance leave	114750	LS	1	114750
		60	OT	433344	LS	1	433344
		70	Special Allowance	372600	LS	1	372600
							5417754

Group 2

SI No	Item Header						
10	Office Assistance in Commercial Department Group 2		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	1825	Man days	728	1328600
		20	Office Assistance with High Skilled Manpower Year 2019	1825	Man days	728	1328600
		30	Office Assistance with High Skilled Manpower Year 2020	1,830	Man days	728	1332240
		40	PF/ESI /WCI	507619.9	LS	1	507620
		50	balance leave	114750	LS	1	114750
		60	OT	433344	LS	1	433344
		70	Special Allowance	372600	LS	1	372600

5417754

Group 3

SI No	Item Header						
10	Office Assistance in Project Department		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	730	Man days	728	531440
		20	Office Assistance with High Skilled Manpower Year 2019	730	Man days	728	531440
		30	Office Assistance with High Skilled Manpower Year 2020	732	Man days	728	532896
		40	Office Assistance with Skilled Manpower Year 2018	730	Man days	653	476690
		50	Office Assistance with Skilled Manpower Year 2019	730	Man days	653	476690
		60	Office Assistance with Skilled Manpower Year 2020	732	Man days	653	477996
		70	Office Assistance with UN Skilled Manpower Year 2018	365	Man days	503	183595
		80	Office Assistance with UN Skilled Manpower Year 2019	365	Man days	503	183595
		90	Office Assistance with UN Skilled Manpower Year 2020	366	Man days	503	184098
		100	PF/ESI /WCI	423672.7	LS	1	423672.7
		110	balance leave	100386	LS	1	100386
		120	OT	220105.6	LS	1	220105.6
		130	Special Allowance	149040	LS	1	149040
		140	PPE	24750	LS	1	24750
							4496394

Group 4

Sl No	Item Header						
	Office Assistance in Commercial						
10	Department Group 1		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	1460	Man days	728	1062880
		20	Office Assistance with High Skilled Manpower Year 2019	1460	Man days	728	1062880
		30	Office Assistance with High Skilled Manpower Year 2020	1464	Man days	728	1065792
		40	PF/ESI /WCI	409699	LS	1	409699
		50	balance leave	91800	LS	1	91800
		60	Overtime	346675	LS	1	346675
		70	Special Allowance	298080	LS	1	298080
							4337806

Group 5							
SI No	Item Header						
	Office Assistance in HR and IIS department						
10	Office Assistance in HR department with diploma engineer		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with Diploma Engineer Year 2018	12	Months	31076	372912
		20	Office Assistance with Diploma Engineer Year 2019	12	Months	31076	372912
		30	Office Assistance with Diploma Engineer Year 2020	12	Months	31076	372912
		40	PF/ESI /WCI	409458.1	LS	1	409458.1
		50	Reimbursement of balance leave	91959	LS	1	91959
		60	OT	126270	LS	1	126270
		70	Special Allowance	74520	LS	1	74520
20	Office Assistance in HR department with Unskilled Manpower						
		10	Office Assistance in HR with unskilled manpower 2018	1095	Mandays	503	550785
		20	Office Assistance in HR with unskilled manpower 2019	1095	Mandays	503	550785
		30	Office Assistance in HR with unskilled manpower 2020	1098	Mandays	503	552294
30	Office Assistance in IIS department with Unskilled Manpower						
		10	Office Assistance in IIS dept with unskilled manpower 2018	365	Mandays	503	183595
		20	Office Assistance in IIS dept with unskilled manpower 2019	365	Mandays	503	183595
		30	Office Assistance in IIS dept with unskilled manpower 2020	366	Mandays	503	184098
			Total Value of the Contract				4026095

Group 6

Sl No	Item Header						
10	Office Assistance in Finance Department Group 2		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with Skilled Manpower Year 2018	1460	Man days	653	953380
		20	Office Assistance with Skilled Manpower Year 2019	1460	Man days	653	953380
		30	Office Assistance with Skilled Manpower Year 2020	1464	Man days	653	955992
		40	PF/ESI /WCI	362,845	LS	1	362845
		50	balance leave	79488	LS	1	79488
		60	OT	300641.3	LS	1	300641
		70	Special Allowance	298080	LS	1	298080
							3903806

Group 7

Sl No	Item Header						
10	Office Assistance in Finance Department Group 1		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	730	Man days	728	531440
		20	Office Assistance with High Skilled Manpower Year 2019	730	Man days	728	531440
		30	Office Assistance with High Skilled Manpower Year 2020	732	Man days	728	532896
		40	Office Assistance with Semi Skilled Manpower Year 2018	730	Man days	565	412450
		50	Office Assistance with Semi Skilled Manpower Year 2019	730	Man days	565	412450
		60	Office Assistance with Semi Skilled Manpower Year 2020	732	Man days	565	413580
		70	PF/ESI /WCI	361,765	LS	1	361765
		80	balance leave	85644	LS	1	85644
		90	OT	301049.8	LS	1	301050
		100	Special Allowance	149040	LS	1	149040
							3731755

Group 8

Sl No	Item Header						
10	Office Assistance in Commercial Department Group 3		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with Skilled Manpower Year 2018	1460	Man days	653	953380
		20	Office Assistance with Skilled Manpower Year 2019	1460	Man days	653	953380
		30	Office Assistance with Skilled Manpower Year 2020	1464	Man days	653	955992
		40	PF/ESI /WCI	362,845	LS	1	362845
		50	balance leave	79488	LS	1	79488
		60	OT	300641.3	LS	1	300641
		70	Special Allowance	2070	LS	1	74520
							3680246

Group 9

SI No	Item Header						
10	Office Assistance in Mechanical Mainteance Department		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	730	Man days	728	531440
		20	Office Assistance with High Skilled Manpower Year 2019	730	Man days	728	531440
		30	Office Assistance with High Skilled Manpower Year 2020	732	Man days	728	532896
		40	Office Assistance with Skilled Manpower Year 2018	365	Man days	653	238345
		50	Office Assistance with Skilled Manpower Year 2019	365	Man days	653	238345
		60	Office Assistance with Skilled Manpower Year 2020	366	Man days	653	238998
		70	PF/ESI /WCI	294,661	LS	1	294661
		80	balance leave	65772	LS	1	65772
		90	OT	395544.8	LS	1	395545
		100	Special Allowance	223560	LS	1	223560
		110	PPE	13950	LS	1	13950
							3304951

Sl No	Item Header						
10	Office Assistance in Maintenance Planning Department		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	365	Man days	728	265720
		20	Office Assistance with High Skilled Manpower Year 2019	365	Man days	728	265720
		30	Office Assistance with High Skilled Manpower Year 2020	366	Man days	728	266448
		40	Office Assistance with Skilled Manpower Year 2018	730	Man days	653	476690
		50	Office Assistance with Skilled Manpower Year 2019	730	Man days	653	476690
		60	Office Assistance with Skilled Manpower Year 2020	732	Man days	653	477996
		70	PF/ESI /WCI	290,147	LS	1	290147
		80	Balance leave	62694	LS	1	62694
		90	OT	395204.4	LS	1	395204
		100	Special Allowance	64800	LS	1	64800
		110	PPE	13950	LS	1	13950
							3056059

SI No	Item Header						
10	Office Assistance in Fire and Safety Department		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with Skilled Manpower Year 2018	1095	Man days	653	715035
		20	Office Assistance with Skilled Manpower Year 2019	1095	Man days	653	715035
		30	Office Assistance with Skilled Manpower Year 2020	1098	Man days	653	716994
		40	PF/ESI /WCI	278,434	LS	1	278434
		50	balance leave	59616	LS	1	59616
		60	OT	225481	LS	1	225481
		70	Special Allowance	223560	LS	1	223560
		80	PPE	13950	LS	1	13950
							2948105

Sl No	Item Header						
10	Office Assistance in HR Department Group 2		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with Skilled Manpower Year 2018	1095	Man days	653	715035
		20	Office Assistance with Skilled Manpower Year 2019	1095	Man days	653	715035
		30	Office Assistance with Skilled Manpower Year 2020	1098	Man days	653	716994
		40	PF/ESI /WCI	278,434	LS	1	278434
		50	balance leave	59616	LS	1	59616
		60	OT	225481	LS	1	225481
		70	Special Allowance	223560	LS	1	223560
							2934155

SI No	Item Header						
10	Office Assistance in Technical Service Department		Services	SOR Qty	Unit	Rate	Amount
		10	Office Assistance with High Skilled Manpower Year 2018	365	Man days	728	265720
		20	Office Assistance with High Skilled Manpower Year 2019	365	Man days	728	265720
		30	Office Assistance with High Skilled Manpower Year 2020	366	Man days	728	266448
		40	Office Assistance with Skilled Manpower Year 2018	365	Man days	653	238345
		50	Office Assistance with Skilled Manpower Year 2019	365	Man days	653	238345
		60	Office Assistance with Skilled Manpower Year 2020	366	Man days	653	238998
		70	PF/ESI /WCI	205,736	LS	1	205736
		80	balance leave	42822	LS	1	42822
		90	OT	43571.2	LS	1	43571
		100	Special Allownce	74520	LS	1	74520
							1880225

