

CSR Project Expenditure Details of 2017-18 (Qtr-3)

SN	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Amount in Lac	
					Approved Budget (2017-18)	QTR-3 Expenditure (Oct'17 to Dec'17)
1	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	SHGs & JLGs	Within Golaghat District, Assam	134.37	13.77
2	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/ Minorities / Women funds (Item No. (viii) of Schedule-VII)	Society & SHG	Within Golaghat District, Assam	14.24	1.47
3	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	CPSE in Association with KVK, Khumtai	Within Golaghat District, Assam	80.16	16.38
4	Providing support to School Management Committees for setting up 5 nos of after School Coaching Centre under Project "Vidya Sarathi"	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	15.76	4.55
5	Scholarship provided to economically weaker section of society to support their education in Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	3.05	1.10
6	Providing financial support for conduction one year Remedial & Mentoring coaching program to 100 numbers students of Class IX to Class XII from nearby School & Colleges through Centre for Social Reponsibility & Leadership, New Delhi	Education (Item No. (ii) of Schedule-VII)	NGO	Within Golaghat District, Assam	33.73	10.17
7	Providing financial assistance to district administratino for providing Road safety equipment and to conduct STREET PLAYS to promote ROAD SAFETY campaign	Education (Item No. (ii) of Schedule-VII)	CPSE & NGO	Within Golaghat District, Assam	12.82	1.13
8	Providing financial assistance to various organisation to conduct saminer workshop, Training, competition etc to promote education.	Education (Item No. (ii) of Schedule-VII)	Different Organizations	Within Assam	14.54	4.00

9	Financial Assistance to Vivekananda Kendra Rock Memorial , Kanyakumari for setting up a girls School at Khatkati , Karbi Along and School building at Tumpreng, Karbi Along and hostel facility at Dibrugarh.	Education (Item No. (ii) of Schedule-VII)	VK , Kanyakumary Trust	Within Assam	114.99	8.00
10	Construction of new building in 09 nos of Schools located within Golaghat District	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	162.08	16.45
11	Financial support for renovation of school infrastructures such as class room, boundary wall, auditorium , playground etc.in 40 nos Schools.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	127.68	28.67
12	Providing amenities to educational institutes such as furnitures, teaching aid, computers, school bag, sports equipments etc for better educational environment	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	71.60	14.64
13	Promotion of Education by providing scholarship to meritorious students under various schemes such as Gyandeep; Prerona & Dronacharyya and special scholarship covering 939 nos of students.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam And In & around Siliguri Marketing Terminal, WB	144.63	27.58
14	Financial Assistance provided to students from economically weaker section of society to pursue higher education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	8.30	0.85
15	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	45.53	7.55
16	Providing Electrification in 16 nos of nearby villages through APDCL	Rural Development (Item No. (x) of Schedule-VII)	APDCL, GOA	Within Golaghat District, Assam	179.80	15.41
17	Developing 03 nos village - Mazdoor gaon, Napathar Natun Gaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE & NGO	Within 10 KM radius of Refinery, Golaghat, Assam	143.67	4.34
18	Development of 27240 MTR village road benefitting 22 nos of nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Society	Within 10 KM radius of Refinery, Golaghat, Assam	110.19	22.63
19	Construction of RCC bridge, culvert & all weather road in nearby areas	Rural Development (Item No. (x) of Schedule-VII)	Society	Within 10 KM radius of Refinery, Golaghat, Assam	83.91	33.33
20	Development of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Society	Within Golaghat District, Assam	13.02	2.55

21	"Niramoy" a Project to conduct routine free mobile medical camp in villages in vicinity of Refinery in collaboration with VK NRL Hospital	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	69.29	30.00
22	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of children covering 30 schools in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	11.00	3.55
23	Assistance provided for treatment of critical ailment to 130 Nos of patients from economically weaker section of the society	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam And In & around Siliguri Marketing Terminal, WB	72.87	17.95
24	"Paricchannata" a scheme to provide 1824 Nos of Low Cost Sanitary toilet to BPL household to ensure better health and Hygine & elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	455.08	68.46
25	To Construct Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	72.26	3.79
26	"Swacch Vidyalaya Abhiyan" A project to construct 35 Nos. of School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	133.29	7.94
27	Promotion of Awareness on preventive healthcare , sanitation , safe drinking water, gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function etc	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	6.60	0.50
28	To Organize various activities such as awareness Campaigns , distribution of Sanitary napkin, cleanliness drive, plantation drive , Drawing & debating competition, street play etc to Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	135.15	9.87
29	Providing safe drinking water facility in various educational institutes located in the neighbourhood of Refinery	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	37.53	1.86
30	Providing water Supply facility under Project "Jeevandhara" by reviving existing defunct piped water syppy scheme and installation and renovation of hand pump & ring well in nearby villages.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	170.65	6.73

31	Project -Uttoron: To provide skill development training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	440.26	85.67
32	Construction school , hostel building & Operation of VK NRL School of Nursing including lease rental for the plot of land for setting up the School	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	2161.67	489.90
33	Relief & Rehabilitation of flood affected people	Prime Minister's National Relief Fund	Directly by CPSE	Within Assam	14.93	0.79
34	NRL Contribution on behalf of Oil Public Sector Enterprises to Assam Chief Minister's Relief Fund on account of Assam Floods during 2017-18.	Prime Minister's National Relief Fund	Directly by CPSE	Within Assam	100.00	100.00
35	Financial Assistance for Repairing & renovation of various Socio cultural organizations such as Community hall , Club etc in the neighbourhood of Refinery	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within Assam	53.91	6.40
36	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NGO	Within 10 KM radius of Refinery, Golaghat, Assam	42.39	16.26
37	Financial assistance to Golaghat District Pensioner association	Social Welfare (Item No. (iii) of Schedule-VII)	Society	Within Golaghat District, Assam	11.48	4.50
38	Organize 03 nos of Veteniary Vaccination Camp in and around Refinery for amimal welfare	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	State Govt	Within Golaghat District, Assam	5.39	0.90
39	Financial assistance for undertaking "Ride for hope-Save the Rhino" with the motto to create awareness and stop smuggling of Rhino Horns of Assam, from Singapore to Guwahati via Malaysia, Thailand and Myanmar by Para-cyclist Mr. Rakesh Banik	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	NGO	Within Assam	3.00	3.00
40	Development and Protection of water body towards conservation of environment	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	0.45	0.45

41	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	72.68	8.71
42	Providing various support to Dist Forest Department by way of providing vehicle , assistance for repairing of beat office vehicle , awareness program, tree plantation etc towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	State Govt	Within Golaghat District, Assam	69.98	11.63
43	Financial support to Asam Sahitya Sabha for preservation and promotion of Art, Liturature and culture of Assam and contribution for Mamoni Raisom Award for Fy-2017-18	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	10.00	7.00
44	Financial Assistance to various organizations for promotion of Art & Culture & literature of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	36.84	7.65
45	Financial support for coaching of operation of Badminton coaching centre at Golaghat and Furkating under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	5.39	1.23
46	Assistance provided to various organisations for development of Sports Infrastructure facilities in and around Refinery	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	45.85	8.78
47	Financial support to various organizations for promoting sports events including rural sports	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	29.70	10.25
48	Operation and maintenance of NRL Football Academy and setting up 7 nos of football feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	160.87	33.83
49	Consultancy Charges for preparation of CSR Projects	Misc activities	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	19.55	2.24
50	CSR corporate film/ Brochure	Misc activities	Directly by CPSE		5.22	4.24
51	Overhead	Misc activities	NRL		23.87	6.01
	Total Rs.				5991.19	1194.65