

CSR Project Expenditure Details of 2017-18 (Qtr-1)

Amount in Lac

SN	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Approved Budget (2017-18)	QTR-1 Expenditure (April'17 to June'17)
1	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	SHGs & JLGs	Within Golaghat District, Assam	134.37	13.46
2	Providing support to School Management Committees for setting up 5 nos of after School Coaching Centre under Project "Vidya Sarathi"	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	15.76	2.98
3	Providing financial assistance to district administratino for providing Road safety equipment and to conduct STREET PLAYS to promote ROAD SAFETY campaign	Education (Item No. (ii) of Schedule-VII)	CPSE & NGO	Within Golaghat District, Assam	12.82	3.70
4	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens and organise an training program on Telly programming.	Education (Item No. (ii) of Schedule-VII)	NGO	Within 10 KM radius of Refinery, Golaghat, Assam	6.50	1.52
5	Financial support to All Assam Students Union for organising a program to facilitate and honour the rank holders of HSLC & HSSLC examination 2016-17.	Education (Item No. (ii) of Schedule-VII)	All Assam Student Union	Within Golaghat District, Assam	10.00	10.00
6	Providing financial assistance to various organisation to conduct saminer workshop, Training, competition etc to promote education.	Education (Item No. (ii) of Schedule-VII)	Different Organizations	Within Assam	14.54	0.60
7	Financial Assistance to Vivekananada Kendra Rock Memorial , Kanyakumari for setting up a girls School at Khatkati , Karbi Along and School building at Tumpreng, Karbi Along and hostel facility at Dibrugarh.	Education (Item No. (ii) of Schedule-VII)	VK , Kanyakumary Trust	Within Assam	114.99	33.00
8	Construction of new building in 09 nos of Schools loacted within Golaghat District	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	162.08	3.70
9	Financial support for renovation of school infrastructures such as class room, boundary wall, auditorium , playground etc.in 40 nos Schools.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	127.68	16.49

10	Providing amenities to educational institutes such as furnitures, teaching aid, computers, school bag, sports equipments etc for better educational environment	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	71.60	1.00
11	Promotion of Education by providing scholarship to meritorious students under various schemes such as Gyandeept; Prerona & Dronacharyya and special scholarship covering 939 nos of students.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam And In & around Siliguri Marketing Terminal. WB	144.63	5.69
12	Financial Assistance provided to students from economically weaker section of society to pursue higher education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	8.30	2.84
13	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	45.53	1.32
14	Distribution of Bicycle amongs the school students from BPL families to promote education	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	21.50	19.78
15	Providing Electrification in 16 nos of nearby villages through APDCL	Rural Development (Item No. (x) of Schedule-VII)	APDCL, GOA	Within Golaghat District, Assam	179.80	105.21
16	Developing 03 nos village - Mazdoor gaon, Napathar Natun Gaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE & NGO	Within 10 KM radius of Refinery, Golaghat, Assam	143.67	5.70
17	Development of 27240 MTR village road benefitting 22 nos of nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Society	Within 10 KM radius of Refinery, Golaghat, Assam	110.19	28.50
18	Construction of RCC bridge, culvert & all weather road in nearby areas	Rural Development (Item No. (x) of Schedule-VII)	Society	Within 10 KM radius of Refinery, Golaghat, Assam	83.91	1.88
19	Develoipment of rural infrastructures like construction of crematorium, providing boat, waiting shed etc.	Rural Development (Item No. (x) of Schedule-VII)	Society	Within Golaghat District, Assam	13.02	0.48
20	Assistance provided for treatment of critical ailment to 130 Nos of patients from economically weaker section of the society	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam And In & around Siliguri Marketing Terminal, WB	72.87	21.60

21	"Paricchannata" a scheme to provide 1824 Nos of Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene & elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	455.08	6.25
22	To Construct Public Toilets facility in nearby town and public places	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	72.26	1.00
23	"Swacchh Vidyalaya Abhiyan" A project to construct 35 Nos. of School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	133.29	5.15
24	Promotion of Awareness on preventive healthcare , sanitation , safe drinking water, gender equality, women empowerment through display of do & don't in local publications, advt in magazine & buying space in public function etc	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	6.60	0.25
25	To Organize various activities such as awareness Campaigns , distribution of Sanitary napkin, cleanliness drive, plantation drive , Drawing & debating competition, street play etc to Swacchh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Assam	135.15	3.93
26	Providing safe drinking water facility in various educational institutes located in the neighbourhood of Refinery	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	37.53	1.30
27	Providing water Supply facility under Project "Jeevandhara" by reviving existing defunct piped water supply scheme and installation and renovation of hand pump & ring well in nearby villages.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	170.65	1.70
28	Project -Uttoron: To provide skill development training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	440.26	16.68
29	Construction school , hostel building & Operation of VK NRL School of Nursing including lease rental for the plot of land for setting up the School	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	2161.67	497.55

30	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding , Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	NGO	Within 10 KM radius of Refinery, Golaghat, Assam	42.39	0.50
31	"Nirmal Chahhar " A project to provide waste handling equipments to various Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	750.71	1.50
32	Providing various support to Dist Forest Department by way of providing vehicle , assistance for repairing of beat office vehicle , awareness program, tree plantation etc towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	State Govt	Within Golaghat District, Assam	69.98	0.99
33	Distribution of search light in villages in and around refinery for protection against elephant infringement	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	92.74	0.73
34	Distribution of free LPG connection to BPL household to promote smokeless village	Social Welfare (Item No. (iii) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	10.37	1.69
35	Financial support to Asam Sahitya Sabha for preservation and promotion of Art, Liturature and culture of Assam and contribution for Mamoni Raisom Award for Fy-2017-18	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	10.00	3.00
36	Financial Assistance to various organizations for promotion of Art & Culture & literature of Assam	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	36.84	5.00
37	Assistance provided to various organisations for development of Sports Infrastructure facilities in and around Refinery	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	45.85	3.03
38	Financial support to various organizations for promoting sports events including rural sports	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Golaghat District, Assam	29.70	4.50
39	Operation and maintenance of NRL Football Academy and setting up 7 nos of football feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	160.87	18.72

40	Consultancy Charges for preparation of CSR Projects	Misc activities	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	19.55	3.10
41	To conduct Base line Survey for developing bamboo cluster in four villages under Bokakhat Sub-division for sustainability livelihood generation & balance work related to baseline survey within 5KM radius of refinery	Misc activities	Directly by CPSE	Within 10 KM radius of Refinery, Golaghat, Assam	9.41	1.89
42	Overhead	Misc activities	NRL		23.87	2.50
	Total Rs.				6408.51	860.39