

Annexure-I

Name of District	Activity/initiative/Project details	2019-20		2020-21		2021-22		2022-23		2023-24	
		Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)	Amount Allocated (Rs Lakh)	Amount Spent (Rs Lakh)
Jagatsinghpur	Financial assistance for conducting Health Camp at Paradip, Odisha									0.51	0.51
Jagatsinghpur	Provided garbage collection vehicles to Paradip Municipal authority.									16.26	16.26
Jagatsinghpur	Installation of Three nos. Drinking water RO plant at Sandhakuda Municipal area, in Sandhakuda, Paradip, Odisha			9.88	9.88			32.43	32.43	5.76	5.76
Jagatsinghpur	Financial Assistance for repairing Boat in Sandhakud Village.					0.75	0.75				
Jagatsinghpur	Installation of 100 Nos. of solar streetlights in Paradip									12.60	12.60
	Total	0.00	0.00	9.88	9.88	0.75	0.75	32.43	32.43	35.13	35.13