

Details of NRL's Projects -

Sl.	Project Name	State	Approved Cost (INR Cr)	Project Cost (INR Cr)	Reasons for cost overrun	Reasons for time overrun
1	Numaligarh Refinery Expansion – 6 MMTPA refinery at Numaligarh	Assam	12,366	18,968	The project cost enhancement is attributable to various factors viz escalation in commodity prices, foreign exchange variation, changes in specifications post detailed engineering & receipt of licensor's package & change in soft cost.	1. COVID-19 pandemic and associated lockdown resulted in delay in onboarding of consultants and placement of major EPC/EPCM/MPMC contracts were delayed resulting delay in subsequent activities. 2. Russia-Ukraine war disrupted the global supply chain and resulted in unprecedented fluctuation of commodity prices, which resulted in extension of tenders due to non participation of bidder due to volatile market condition. 3. Litigation RxRG package of PFCC unit delayed award of contract and project schedule.
2	Paradip – Numaligarh Crude Oil Pipeline (PNCPL) and crude oil import terminal	Assam,Bihar, Jharkhand, Odisha and West Bengal	10,228	9,058		1. COVID-19 pandemic and associated lockdown resulted in delay in onboarding of consultants, placement of major EPC/EPCM/MPMC contracts, acquisition of RoU, land parcels for crude oil pipeline. 2. Delay in RoU acquisition has delayed the crude pipeline project
3	DCU Revamp Project	Assam	3,250	4,200	Not applicable	The project timeline was revised in line with the revision of Refinery Expansion Project