

Quarterly Expenditure Details of NRL CSR Project (2nd Qtr of FY: 2019-20)

Amount in Lakhs

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount for 2019-20 (Rs.)	QTR-2 Expenditure (Jul'19 to Sep'19)
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	212.27	8.62
2	Assistance for eradicating poverty faced by socially and economically backward groups	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	4.80	1.80
3	Assistance for treatment of critical ailment & Diseases to the patients who are from economically weaker section of the society.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	56.00	37.00
4	Conducting Remedial & Mentoring coaching program, Career Development Programme, Coaching classes for the students of nearby School & Colleges	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	53.31	20.90
5	Construction & renovation of Toilets facility in public places for maintaining clean and hygiene environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Assam	49.17	14.98
6	Construction / Renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	639.11	130.66
7			State Govt	Assam	158.86	63.54
8	Construction of a charitable dispensary cum diagnostic centre at Ramkrishna Mission Ashrama, Guwahati	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	195.68	39.14
9	Construction of low cost house for underprivileged families including toilet clubbed with bath room, electrification	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Assam	11.78	11.16
10	Construction of Skill Development Centre at Dongkamukam, West Karbianglong for development of various skills of women & children from underprivileged society.	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	8.31	2.50
11	Construction of toilet block and drinking water facility in Secondary, Higher Secondary & Sr. Secondary schools in Darrang District	Education (Item No. (ii) of Schedule-VII)	State Govt	Assam	124.28	49.71
12	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of cultivation from wild elephant	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Assam	16.83	1.95
13	Construction/ Development of village road, RCC bridge, Culvert in nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Assam	356.87	30.73
14	Contribution towards Physical & Mental development of children/youth/Sr citizen etc	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	6.04	1.50
15	Develop Pisciculture in nearby villages to generate livelihood of the villagers in collaboration with District Fishery Department	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	10.35	0.25
16	Developing Mazdoor gaon, Napathar Natun Gaon, Lakhipur, Gandhigaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Assam	103.80	29.51

17	Development & Maintenance of Round about on NH 37 at Nagaon Bypass as a project under National Green Highway Mission	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Assam	15.89	2.83
18	Development / Renovation of Fish market at Golagaht & Bokakhat town for maintaining clean and hygiene environment under Swachh Bharat Mission.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Assam	2.60	2.55
19	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, pump set etc.	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	61.06	3.23
20	Development of Infrastructure facility at various Iconic Place, historical tourist place and world heritage sites	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Directly by CPSE	Assam	14.57	4.66
21	Development of rural infrastructures like construction of crematorium, waiting shed, providing boat, etc.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Assam	6.19	2.00
22	Dishtri -A free Eye Screening cum Cataract detection and operation for under privilege section of society and Eye screening of school children in and around Golaghat District	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	4.07	4.07
23	Distribution of uniform/winter clothes, Play equipments, Kitchen Utensils etc. among children, poor & needy people from underprivileged background/ Child Care Institution	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	3.32	1.40
24			State Govt	Assam	2.21	2.15
25	Financial Assistance to Vivekananda Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	105.00	35.00
26	Infrastructure and logistic improvement in MCH wing of Mangaldai Civil Hospital under aspirational district project	Health Care (Item No. (i) of Schedule-VII)	State Govt	Assam	29.14	19.43
27	Installation of centralized Oxygen Generator in Jorhat Christian Medical Centre, Jorhat	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	39.20	19.60
28	Installation of Drinking water ATM at nearby villages	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	52.27	21.77
29	Installation of safe & clean drinking water facility in various educational institutes, Public places, installation of hand pump, Ring well, water purifier system, reviving of existing defunct piped water supply scheme in nearby villages and providing water tankers for supply of water in urban areas.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	31.61	16.08
30	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	197.37	59.21
31	Nirmal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committees, Market committees to promote Swachh Bharat Mission	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Assam	37.18	37.18
32	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding, Community based rehabilitation program etc.	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	13.63	7.50
33	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	98.10	45.61

34	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Assam	111.01	64.01
35	Operation of Badminton & Boxing coaching centres at Golaghat under project "Khel Prashikshan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Assam	4.92	1.23
36	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	8.87	1.50
37	Organize various activities such as awareness campaigns, cleanliness drive, Drawing- Art	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Assam	53.18	15.39
38	-Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh			West Bengal	0.91	0.91
39	Bharat Mission		State Govt	Assam	0.32	0.32
40	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygiene including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Assam	110.43	8.82
41	Plantation of Fruit bearing trees in nearby villages through DBT mode to generate livelihood of the villagers	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Assam	38.87	5.92
42	Preservation and promotion of Art, Literature and culture by organizing various socio cultural events, Repairing & renovation of Community hall, Club etc.	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Directly by CPSE	Assam	25.99	10.06
43	Prevention and Protection of human life by providing wooden boats to the flood prone area of Golaghat District.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	6.81	6.25
44	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	94.00	28.95
45	Project -Uttoron: Providing external skill upgradation Training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	30.22	5.61
46	Promotion of Education by providing Scholarship under various schemes to meritorious students from economically weaker section of society to pursue higher education in various educational institute including Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	131.74	48.00
47	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Assam	75.04	17.53
48	Protection of Environment by tree plantation at various location	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Assam	4.00	1.00
49	Providing assistance to various Women entrepreneur SHG weaving units towards	Promoting Gender equality, Empowering women (Item No. (iii) of Schedule-VII)	Directly by CPSE	Assam	63.42	19.07

50	Providing assistance to various women entrepreneur, SHG, weaving units towards empowerment of women.	Skill Development, Livelihood enhancement and Supporting Differently abled (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	35.83	10.00
51	Providing Ambulance to cater the medical emergency of nearby villagers	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	25.00	4.61
52	Providing financial assistance to various organisation to conduct seminar, workshop, Training, competition, felicitation program to encourage & promote education.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	17.00	16.00
53	Providing food support to Physically & Economically challenged school students	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	3.25	2.00
54	Providing Mid day meal delivery vans to Akshaya Patra's Foundation for carrying cooked meal for the school students of various schools	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Assam	183.63	91.82
55	Providing one TATA Ultra Bus to Jorhat Lions Eye Hospital to bringing & dropping patients during conduct eye camps in various locations	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	21.71	21.68
56	Providing search & rescue and evacuation equipment to District Disaster Management Authority, Road safety equipment to district administratino for better management of Road Traffic	Health Care (Item No. (i) of Schedule-VII)	State Govt	Assam	17.91	0.12
57	Providing Solar Street lighting along approach road to four nos of villages nearer to Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Assam	93.82	2.87
58	Providing two numbers animal rescue vans for carrying out veterinary healthcare in an around Kaziranga National Park.	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	State Govt	Assam	14.65	14.65
59	Relief & Rehabilitation of flood affected people of Assam	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Assam	28.00	11.16
60	Renovation of Gaonburah Bhaban at Khumtai, Golaghat	Rural Development (Item No. (x) of Schedule-VII)	State Govt	Assam	25.52	7.00
61	Setting up Libraries, providing Books & other furniture for promoting education	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of Schedule-VII)	Directly by CPSE	Assam	6.96	1.75
62	Setting up of Waste handling (Plastic) Unit as a part of Swacch Bharat Mission.	Ensuring environmental sustainability, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Assam	8.44	7.43
63	Setting up old age homes, day care centres for elderly people	Promoting Gender equality, Empowering women (Item No. (iii) of Schedule-VII)	Directly by CPSE	Assam	4.00	3.00
64	Swacchh Vidyalaya Abhiyan - A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Assam	126.11	39.76
65	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Assam	45.76	28.82
Grand Total					4,138.18	1,225.45