Quarterly Expenditure Details of NRL CSR Projects (1st Qtr of FY: 2019-20)

Amount in Lakhs

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount for 2019-20 (Rs.)	QTR-1 Expenditure (Apr'19 to June'19)
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellance under Project 'Uttoron'	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	212.27	11.64
2	Construction & renovation of Toilets facility in public places for maintaining clean and hygiene environment	Sanitation (Item No. (i) of Schedule- VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	53.79	20.31
3	Construction / Renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various	Education (Item No. (II) of Schedule-	Directly by CPSE	Outside Assam	2.70	4.12
4	amenities for better educational environment.	VII)	Directly by Cl 32	Within Assam	422.71	138.42
5	Construction of Skill Development Centre at Dongkamukam, West Karbianglong for development of various skills of women & children from underpreviledged society.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Trust	Within Assam	8.31	4.00
6	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of cultivation from wild elephant	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	74.83	1.58
7	Construction/ Development of village road, RCC bridge, Culvert in nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	362.37	83.13
8	Developing Mazdoor gaon, Napathar Natun Gaon, Lakhipur, Gandhigaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hyegine	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	24.93	4.51
9	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	10.60	11.99
10	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	61.06	11.47
11	Development of Infrastructure facility at various Iconic Place, historical tourist place and world heritage sites under Swachha Bharat Mission.	Protection of national heritage (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	13.59	7.84
12	Development of Joymoti Sisu Udyan (children park) at Melamora, Golaghat for physical & mental development of children	Health Care (Item No. (i) of Schedule-VII)	Society/NGO	Within Golaghat District	6.04	2.00
13	Devlelopment of rural infrastructures like construction of crematorium, waiting shed, providing boat, etc.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	16.84	28.03
14	Distribution of uniform/winter clothes among children, poor & needy people from underprivileged background	Health Care (Item No. (i) of Schedule-VII)	NGO	Within Assam	2.00	1.90
15	Financial Assistance to TERI SAS for organizing of youth awareness programme on Climate change	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	2.50	2.50
16	Installation of Drinking water ATM at nearby villages	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	52.27	23.02

Installation of safe & laes drinking sware facility in various addicational providers. Public places, installation of safe and sware facility in various addicational and providing variety rathers for supply of water in urban areas.							
18 and providing water tankers for supply of water in urban areas. 19 Installation of SWATCH Waste Destruction System for mixed solid waste decomposition in the neighborhood of the Refinery 20 Niamoy - 9 Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slam areas, Conduct health camp for elderly people. 21 Villages of Refinery / Slam areas, Conduct health camp for elderly people. 22 Nirmal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committes, Market committes to promote swatchh 18 Nord Municipalities, Town Committes, Market committes to promote swatchh 18 Nord Municipalities, Town Committes, Market committes to promote swatchh 18 Nord Municipalities, Town Committes, Market committes to promote swatchh 18 Nord Municipalities, Town Committes, Market committes to various Municipalities, Town Committes, Market committes to various of the Market committees to various of the Market committees to the Market committees to the Market committees to various of the Market committees to the Market	17	institutes, Public places, installation of hand pump, Ring well, water purifier system, reviving of existing defunct piped water sypply scheme in nearby villages	11,7,	Directly by CPSE		16.84	7.64
19 decomposition in the neighborhood of the Refinery No. (iv) of Schedule-VII) Directly by CPSE radius of Refinery O.88 O.33	18			NGO	Within Assam	9.01	7.71
Nirama Chahhar - A project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people. Nirama Chahhar - A project to provide waste handling equipments to various behard Mission Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahhar - A project to provide waste handling equipments to various Nirama Chahar - N	19	,	, ,	Directly by CPSE		0.88	0.33
Nimal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committes, Market committes to promote Swarchh Sharat Mission NRI Heiping Hand "A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding, Community based rehabilitation program etc. One time financial assistance to 10 Nos. families of deceased contract workers. Operation & Maintenance of VK NRL School of Nursing at Numaligarh Operation and maintenance of VK NRL School of Nursing at Numaligarh Operation and maintenance of VK NRL School of Nursing at Numaligarh Operation and maintenance of NRL Football Academy and its feeder centre under project. "Whele Prashikhan" Operation of Digital titleracy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens Organizing Cancer Awareness campaigns, cleanliness drive, Drawing - Art - Debating competition, street play etc. plantation drive, distribution of Santary napkin, installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, early villages and Setting up a Drugs Rehabilitation centre at Ragaon Organizing Cancer Awareness camps, Anti tobacco campaign programme at periode Low Cost Santary rollet to BPL household through DBT mode to ensure better health and Hygine including elimination of part defeatation. Perservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & representation of Companies Act, 2013) Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & representation of Companies (in the no. (i) of Schedule-VII) Assam Sahitya Sabha Within Assam 10.50 Ovitide Assam Sahitya Sabha Directly by CPS	20		` ` ` ` ` ` <u> </u>	Directly by CPSE		29.20	7.06
Municipalities, Town Committes, Market committes to promote Swacchh Bhart Mission No. (iv) of Schedule-VII) No. (iv) of Schedule-VIII Directly by CPSE Within Assam 11.80 23.65 Michine Assam 11.80 23.65 Within Assam 11.80 23.65 Within Assam 11.80 23.65 Within Assam 11.80 23.65 Directly by CPSE Within Assam 11.80 23.65 Within Assam 11.80 23.65 Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Directly by CPSE Within Assam 11.80 23.65 Directly by CPSE Within 10 KM 11.80 23.65 Directly by CPSE Within 10 KM 12.80 24.40 25.60 26.60 26.60 26.60 26.60 26.60 26.60 26.60 26.60 26.60 26.60 26	21			NGO	Outside Assam	2.00	2.00
providing aids and appliances; assistance for rehabilitation, to provide free fooding, Community based rehabilitation program etc. 24 One time financial assistance to 10 Nos. families of deceased contract workers. Schedule-VII) 25 Operation & Maintenance of VK NRL School of Nursing at Numaligarh 26 Operation & Maintenance of VK NRL School of Nursing at Numaligarh 27 Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan" 28 Organize various activities such as awareness campaigns, cleanliness drive, Drawing- Art - Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission 29 Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon 30 Organizing training program through AROSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder 29 Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & Intelligence of persons suffering from Alzheimer's Disorder renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In the neighborhood of Refinery renovation of Community hall, clube tech. In th	22	Municipalities, Town Committes , Market committes to promote Swacchh Bharat Mission	, ,	Directly by CPSE	Within Assam	11.80	23.65
One time financial assistance to 10 Nos. families of deceased contract workers. Operation & Maintenance of VK NRL School of Nursing at Numaligarh (Item No. (ii) of Schedule-VII) Directly by CPSE (Within Assam 117.60 37.53) Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan" Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens Organize various activities such as awareness campaigns, cleanliness drive, Drawing- Art -Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission Organizing Cancer Awareness camps, Anti tobacco campaign programme at Schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon Schedule-VII) Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder Paricchnanta-1 a scheme to provide Low Cost Sanitary tolet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defectation. Art and Culture, public libraries (Item No. (i) of Schedule-VII) Art and Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE Within Assam 10.50 Within 10 KM radius of Refinery 110.44 Art and Culture, public libraries (Item No. (v) of Schedule-VII) Art and Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE Within Assam 10.50	23	providing aids and appliances; assistance for rehabilitation, to provide free	their livelihood Item No.(ii) of	Directly by CPSE	_	12.98	4.00
Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan" 26 Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahatt to promote computer education among school childrens 27 Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahatt to promote computer education among school childrens 28 Organize various activities such as awareness campaigns, cleanliness drive, Drawing-Art -Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission 30 Organizing Cancer Awareness camps, Anti tobacco campaign programme at Schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon 31 Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Altheimer's Disorder 31 Organizing training program through ARDSI, Guwahati Chapter for care of open defecation. 32 Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hal	24	One time financial assistance to 10 Nos. families of deceased contract workers.		Directly by CPSE	Within Assam	5.00	3.00
Directly by CPSE Within Assam 98.77 31.94	25	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	'	Directly by CPSE	Within Assam	117.60	37.53
IRDIS, Guwahati to promote computer education among school childrens VII Society radius of Refinery 1.43	26	,		Directly by CPSE	Within Assam	98.77	31.94
Drawing- Art - Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defecation. Health Care (Item No. (i) of Schedule-VII) Society/NGO Within 10 KM radius of Refinery Society/NGO Within Assam 24.40 6.00 Sanitation (Item No. (i) of Schedule-VII) Directly by CPSE District 32.37 9.16 NGO Within Golaghat District 4.91 1.69 NGO Within 10 KM radius of Refinery To Society/NGO Within 10 KM radius of Refinery Pirectly by CPSE District A.91 1.69 Assam Sahitya Sabha Within 10 KM radius of Refinery To the Companies Act, 2013) Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery Art and Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE Within Assam 34.56 Directly by CPSE Directly by CPSE Within Assam 34.56 Directly by CPSE Within Assam 34.56	27		, , ,	Society		1.43	1.43
of market places to promote Swachh Bharat Mission Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defecation. Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery Organizing Cancer Awareness camps, Anti tobacco campaign programme at scheme to picture at Nagaon Health Care (Item No. (i) of Schedule-VII) Society Society/NGO Within 10 KM radius of Refinery Directly by CPSE Within 10 KM radius of Refinery 110.43 12.02 Art and Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE Within Assam 10.50 10.50	28		Sanitation (Item No. (i) of Schedule-	Directly by CPSE	_	32.37	9.16
schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defecation. Sanitation (Item No. (i) of Schedule-VII) Directly by CPSE Within Assam 10.50 Assam Sahitya Sabha Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery	29	, , ,	VII of the Companies Act, 2013)	NGO		4.91	1.69
persons suffering from Alzheimer's Disorder Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygine including elimination of open defecation. Schedule-VII) Sanitation (Item No. (i) of Schedule-VII by CPSE open defecation. Directly by CPSE of Total Culture of Assam Sahitya Sabha of Total Culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & Item No. (v) of Schedule-VII) Art and Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE of Within Assam of Schedule-VII by CPSE of Total Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE of Within Assam of Schedule-VII by CPSE of Schedule-VII by CPSE of Schedule-VII of Sche	30			Society		0.44	0.44
through DBT mode to ensure better health and Hygine including elimination of open defecation. Sanitation (Item No. (I) of Schedule-VII of the Companies Act, 2013) Directly by CPSE Within 10 KM radius of Refinery 110.43 12.02 Assam Sahitya Sabha Within Assam 10.50 10.50 Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery	31	persons suffering from Alzheimer's Disorder	, , , ,	Society/NGO	Within Assam	24.40	6.00
Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery Art and Culture, public libraries (Item No. (v) of Schedule-VII) Directly by CPSE Within Assam 34.56 16.30	32	through DBT mode to ensure better health and Hygine including elimination of	, ,,	Directly by CPSE		110.43	12.02
financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery renovation of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall, Club etc. in the neighborhood of Refinery lateral development of Community hall dev	33	Preservation and promotion of Art. Literature and culture of Assam by providing		Assam Sahitya Sabha	Within Assam	10.50	10.50
	34	financial assistance for organizing various socio cultural events, Repairing &	Art and Culture, public libraries	Directly by CPSE	Within Assam	34.56	16.30
	35			NGO	Within Assam	0.75	0.75

36	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	District Within Golaghat	50.13	15.17
37		(item No. (ii) or scriedule-vii)	NGO	District	4.96	1.20
38	Project -Uttoron: Providing external skill upgradation Training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	85.42	43.94
39	Promotion of Education by providing Scholarship under various schemes to meritorious students from economically weaker section of society to pursue higher education in various educational institute including Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule- VII)	Directly by CPSE	Within Golaghat District	33.24	1.11
40	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule- VII)	Directly by CPSE	Within Assam	2.00	2.00
41	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women	Directly by CPSE	Within Golaghat District	22.91	15.00
42		funds (Item No. (viii) of Schedule- Health Care (Item No. (i) of	State Govt	Within Assam Within Golaghat	3.32	1.62
43	Providing Ambulance to cater the medical emergency of nearby villagers	Schedule-VII)	Directly by CPSE	District	77.10	29.21
44	Providing financial assistance to various organisation to conduct seminar, workshop, Training, competition, awareness program etc. to educate citizen & promote education.	Education (Item No. (ii) of Schedule-VII)	Society/NGO	Within 10 KM radius of Refinery	1.20	0.90
45	Providing search & rescue and evacuation equipment to District Disaster Management Authority, Golaghat	Health Care (Item No. (i) of Schedule-VII)	State Govt	Within Golaghat District	17.91	0.67
46	Providing Solar Street lighting along approach road to four nos of villages nearer to Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	92.20	32.99
47	Providing various support to Dist Forest Department by way of providing vehicle, assistance for repairing of beat office vehicle, conducting awareness program, tree plantation, Insurance of Forest Staff of Kaziranga National Park etc. towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	7.56	6.56
48	Relief & Rehabilitation of flood affected people of Assam	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	3.00	1.00
49	Renovation of Gaonburah Bhaban at Khumtai, Golaghat	Rural Development (Item No. (x) of Schedule-VII)	State Govt	Within Golaghat District	25.52	9.00
50	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	2.46	1.30
51	Setting up of Waste handling (Plastic) Unit as a part of Swacch Bharat Mission.	Environment sustainability (Item No. (iv) of Schedule-VII)	Society	Within 10 KM radius of Refinery	8.44	0.95
52	Swacchh Vidyalaya Abhiyan - A project to construct School toilet facility	Sanitation (Item No. (i) of Schedule-	Directly by CPSE	Within Golaghat District	24.63	8.37
53	including maintenance within Assam.	VII of the Companies Act, 2013)	Vivekananda Kendra Rock Memorial & Vivekananda Kendra	Within Golaghat District	10.13	4.00
54	Miscellaneous/ Overhead expenditure	Miscellaneous/ Overhead	Miscellaneous/ Overhead		-	17.92
	Grand Total		Overnedu		2,322.80	732.51