

Quarterly Expenditure Details of NRL CSR Projects (1st Qtr of FY: 2019-20)

Amount in Lakhs

S/N	Details of the CSR Project/Activity	Activity Head Under Schedule-VII of Companies Act, 2013	Implementing Agency	Location of the Project / Activity	Budgeted Amount for 2019-20 (Rs.)	QTR-1 Expenditure (Apr'19 to June'19)
1	Adoption of ITI Golaghat by NRL as ITI Golaghat- NRL Centre of Excellence under Project 'Uttoron'	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	212.27	11.64
2	Construction & renovation of Toilets facility in public places for maintaining clean and hygiene environment	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	53.79	20.31
3	Construction / Renovation of School Building, Class Room, Laboratory, boundary wall, auditorium, playground, information centre etc. and providing various amenities for better educational environment.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Outside Assam	2.70	4.12
4				Within Assam	422.71	138.42
5	Construction of Skill Development Centre at Dongkamukam, West Karbianglong for development of various skills of women & children from underprivileged society.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Trust	Within Assam	8.31	4.00
6	Construction of Tongi Ghar (Watch tower) in different villages adjacent to Refinery for protection of cultivation from wild elephant	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Golaghat District	74.83	1.58
7	Construction/ Development of village road, RCC bridge, Culvert in nearby villages of Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	362.37	83.13
8	Developing Mazdoor gaon, Napathar Natun Gaon, Lakhipur, Gandhigaon and Chawrabasti as Model Village giving emphasis on development of road infrastructure, sanitation, water supply, electrification, health & hygiene	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	24.93	4.51
9	Development & Maintenance of Round about on NH 37 at Khanapara, Guwahati and Nagaon Bypass by developing Landscape Garden as a project under National Green Highway Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	10.60	11.99
10	Development of Custom Hiring Centre in nearby villages to promote farm mechanization. Also providing assistance to farmer of nearby localities for traditional and alternate farming by way of providing improve seed, fertilizer, Solar pump etc.	Poverty Alleviation (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	61.06	11.47
11	Development of Infrastructure facility at various Iconic Place, historical tourist place and world heritage sites under Swachha Bharat Mission.	Protection of national heritage (Item No. (v) of Schedule-VII)	Directly by CPSE	Within Assam	13.59	7.84
12	Development of Joymoti Sisu Udyan (children park) at Melamora, Golaghat for physical & mental development of children	Health Care (Item No. (i) of Schedule-VII)	Society/NGO	Within Golaghat District	6.04	2.00
13	Development of rural infrastructures like construction of crematorium, waiting shed, providing boat, etc.	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	16.84	28.03
14	Distribution of uniform/winter clothes among children, poor & needy people from underprivileged background	Health Care (Item No. (i) of Schedule-VII)	NGO	Within Assam	2.00	1.90
15	Financial Assistance to TERI SAS for organizing of youth awareness programme on Climate change	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	2.50	2.50
16	Installation of Drinking water ATM at nearby villages	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	52.27	23.02

17	Installation of safe & clean drinking water facility in various educational institutes, Public places, installation of hand pump, Ring well, water purifier system, reviving of existing defunct piped water supply scheme in nearby villages and providing water tankers for supply of water in urban areas.	Drinking Water Supply (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	16.84	7.64
18			NGO	Within Assam	9.01	7.71
19	Installation of SWATCH Waste Destruction System for mixed solid waste decomposition in the neighborhood of the Refinery	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	0.88	0.33
20	Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within 10 KM radius of Refinery	29.20	7.06
21			NGO	Outside Assam	2.00	2.00
22	Nirmal Chahhar - A project to provide waste handling equipments to various Municipalities, Town Committees, Market committees to promote Swachh Bharat Mission	Environment sustainability (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	11.80	23.65
23	NRL Helping Hand " A Scheme that support differently abled people by way of providing aids and appliances; assistance for rehabilitation, to provide free fooding, Community based rehabilitation program etc.	Supporting Differently abled & their livelihood Item No.(ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	12.98	4.00
24	One time financial assistance to 10 Nos. families of deceased contract workers.	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Assam	5.00	3.00
25	Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Assam	117.60	37.53
26	Operation and maintenance of NRL Football Academy and its feeder centre under project "Khel Prashikhan"	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	98.77	31.94
27	Operation of Digital Literacy centre at Lattekujan Tea Estate in association with IRDIS, Guwahati to promote computer education among school childrens	Education (Item No. (iii) of Schedule-VII)	Society	Within 10 KM radius of Refinery	1.43	1.43
28	Organize various activities such as awareness campaigns, cleanliness drive, Drawing- Art -Debating competition, street play etc. plantation drive, distribution of Sanitary napkin, Installation of Road side waste bin, whitewashing of market places to promote Swachh Bharat Mission	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	32.37	9.16
29			NGO	Within Golaghat District	4.91	1.69
30	Organizing Cancer Awareness camps, Anti tobacco campaign programme at schools, nearby villages and Setting up a Drugs Rehabilitation Centre at Nagaon	Health Care (Item No. (i) of Schedule-VII)	Society	Within 10 KM radius of Refinery	0.44	0.44
31	Organizing training program through ARDSI, Guwahati Chapter for care of persons suffering from Alzheimer's Disorder	Health Care (Item No. (i) of Schedule-VII)	Society/NGO	Within Assam	24.40	6.00
32	Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household through DBT mode to ensure better health and Hygiene including elimination of open defecation.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within 10 KM radius of Refinery	110.43	12.02
33	Preservation and promotion of Art, Literature and culture of Assam by providing financial assistance for organizing various socio cultural events, Repairing & renovation of Community hall, Club etc. in the neighborhood of Refinery	Art and Culture, public libraries (Item No. (v) of Schedule-VII)	Assam Sahitya Sabha	Within Assam	10.50	10.50
34			Directly by CPSE	Within Assam	34.56	16.30
35			NGO	Within Assam	0.75	0.75

36	Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood evidence	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	50.13	15.17
37			NGO	Within Golaghat District	4.96	1.20
38	Project -Uttoron: Providing external skill upgradation Training on various trades i.e. Ayurvedic Nursing, Geriatric Home Health Aids, Technical training on automatic domine, hospitality management, nursing, welding, fitter, CNC operator, paramedical science etc.	Skill Development and Livelihood (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	85.42	43.94
39	Promotion of Education by providing Scholarship under various schemes to meritorious students from economically weaker section of society to pursue higher education in various educational institute including Sainik School and DPS Numaligarh.	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	33.24	1.11
40	Promotion of sports including rural sports by developing sports infrastructure facilities & providing sports equipment, providing sports gear to renowned sports persons, promoting sports events etc.	Sports (Item No. (vii) of Schedule-VII)	Directly by CPSE	Within Assam	2.00	2.00
41	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Contribution to SC/ST/OBC/Minorities/Women funds (Item No. (viii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	22.91	15.00
42			State Govt	Within Assam	3.32	1.62
43	Providing Ambulance to cater the medical emergency of nearby villagers	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	77.10	29.21
44	Providing financial assistance to various organisation to conduct seminar, workshop, Training, competition, awareness program etc. to educate citizen & promote education.	Education (Item No. (ii) of Schedule-VII)	Society/NGO	Within 10 KM radius of Refinery	1.20	0.90
45	Providing search & rescue and evacuation equipment to District Disaster Management Authority, Golaghat	Health Care (Item No. (i) of Schedule-VII)	State Govt	Within Golaghat District	17.91	0.67
46	Providing Solar Street lighting along approach road to four nos of villages nearer to Refinery	Rural Development (Item No. (x) of Schedule-VII)	Directly by CPSE	Within Golaghat District	92.20	32.99
47	Providing various support to Dist Forest Department by way of providing vehicle, assistance for repairing of beat office vehicle , conducting awareness program, tree plantation, Insurance of Forest Staff of Kaziranga National Park etc. towards protection of environment.	Forest and Environment, Animal Welfare etc. (Item No. (iv) of Schedule-VII)	Directly by CPSE	Within Assam	7.56	6.56
48	Relief & Rehabilitation of flood affected people of Assam	Health Care (Item No. (i) of Schedule-VII)	Directly by CPSE	Within Golaghat District	3.00	1.00
49	Renovation of Gaonburah Bhaban at Khumtai, Golaghat	Rural Development (Item No. (x) of Schedule-VII)	State Govt	Within Golaghat District	25.52	9.00
50	Setting up school & public Libraries under project Library for All	Education (Item No. (ii) of Schedule-VII)	Directly by CPSE	Within Golaghat District	2.46	1.30
51	Setting up of Waste handling (Plastic) Unit as a part of Swacch Bharat Mission.	Environment sustainability (Item No. (iv) of Schedule-VII)	Society	Within 10 KM radius of Refinery	8.44	0.95
52	Swacch Vidyalaya Abhiyan - A project to construct School toilet facility including maintenance within Assam.	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Directly by CPSE	Within Golaghat District	24.63	8.37
53			Vivekananda Kendra Rock Memorial & Vivekananda Kendra	Within Golaghat District	10.13	4.00
54	Miscellaneous/ Overhead expenditure	Miscellaneous/ Overhead	Miscellaneous/ Overhead		-	17.92
Grand Total					2,322.80	732.51