

Quarterly Expenditure details of CSR Projects (3rd Qtr of FY: 2024-25)

Numaligarh Refinery Limited

(Rs. In Lakh)

S/N	Activity Head Under Schedule-VII of Companies Act, 2013	Details of the CSR Project/Activity	Amount spent Direct or through implementing Agency	Location of the Project / Activity	Total Amount
1	Drinking Water Supply (Item No. (i) of Schedule-VII)	Providing clean and safe drinking water in rural areas, educational institutes, Public places	Implementing Agency	Bihar, Munger	5.45
2	Education (Item No. (ii) of Schedule-VII)	Assistance for conduct Remedial & Mentoring coaching program, Career Development Programme etc. for school & college students.	Implementing Agency	Assam, Golaghat	24.53
		Financial assistance to Vivekananada Kendra Rock Memorial, Kanyakumari for setting up of new school, hostel facility, Library, Staff room etc. at Vivekananda Kendra Vidyalaya	Implementing Agency	Assam, Dhemaji	10.00
				Assam, Golaghat	10.00
		Infrastructure development of educational institutions, providing furniture & various amenities for better educational environment and projects for encouraging digital literacy.	Directly by CPSE	Assam, Golaghat	23.80
			Implementing Agency	Assam, Cachar	5.58
				Assam, Golaghat	9.88
				Assam, Karbianglong	11.95
				Assam, Nagaon	2.68
				Assam, Sonitpur	14.90
		Operation & Maintenance of VK NRL School of Nursing at Numaligarh	Directly by CPSE	Assam, Golaghat	4.85
			Implementing Agency	Assam, Golaghat	75.00
		Promotion of Education by providing Scholarship under various schemes to meritorious students to pursue higher education in various institute.	Directly by CPSE	Assam, Golaghat	1.30
3	Empowering women (Item No. (iii) of Schedule-VII)	Providing assistance to various Women entrepreneur, SHG, weaving units towards empowerment of women.	Implementing Agency	Assam, Golaghat	18.00
				West Bengal, Paschim Medinipur	4.51
4	Forest & Animal Welfare (Item No. (iv) of Schedule -VII)	Providing supports for conservation of forest and wildlife; mitigating man-elephant conflict, rescue and rehabilitate sick and needy animals, veterinary healthcare etc., initiative for protection of crops from wild elephant.	Directly by CPSE	Assam, Golaghat	2.00
				Sikkim, Gangtok	2.72
			Implementing Agency	Assam, Golaghat	3.99
5	Promoting Gender equality (Item No. (iii) of Schedule-VII)	Setting up old age homes, day care centres, community hall for elderly people and providing other amenities	Directly by CPSE	Assam, Golaghat	5.00
				Assam, Kamrup (Metro)	2.00
				Assam, Sonitpur	2.45
			Implementing Agency	Assam, Golaghat	1.42
6	Protection of national heritage, Art and culture, setting up public libraries etc. (Item No. (v) of	Preservation and promotion of Art, Literature and culture by providing financial assistance for promoting culture, Repairing & renovation of Community hall, Club, Setting up Libraries, providing Books & other furniture etc.	Directly by CPSE	Assam, Golaghat	3.60
				Assam, Jorhat	1.00
			Implementing Agency	Assam, Golaghat	4.20

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7	Health Care (Item No. (i) of Schedule-VII)	Assistance for organizing eye screening cum cataract detection & operation camps, medical camps for unreached community population, School students & awareness of various diseases.	Directly by CPSE	Assam, Golaghat	5.95
		Development of public facilities for providing comprehensive Primary Healthcare Services/ training for physical, mental and spiritual well being among the common people with a focus on prevention of diseases and promotion of good health and wellness.	Directly by CPSE	Assam, Golaghat	17.44
			Implementing Agency	Assam, Golaghat	22.50
		Improvement of sanitation facilities in educational institution/ public places for maintaining clean and hygienic environment	Directly by CPSE	Assam, Jorhat	60.00
				Assam, Golaghat	16.99
			Implementing Agency	Assam, Golaghat	88.67
		Infrastructure development of Public Health centre, Hospitals, Medical College including supply of furniture, Medical equipment to provide better services to the patients.	Directly by CPSE	Assam, Majuli	2.50
				Assam, Golaghat	70.16
		Niramoy - a Project to conduct routine free mobile medical camps in nearby villages of Refinery / Slum areas, Conduct health camp for elderly people.	Directly by CPSE	Bihar, Bhagalpur	2.69
				Assam, Golaghat	126.21
		Operation and Maintenance of NRL Football Academy and its feeder centres for physical & mental health development of youth, communities etc. including promotion of sports	Implementing Agency	Assam, Golaghat	50.74
		Projects for Physical & Mental development of children/youth/Sr citizen etc. as a part of Preventive Health care initiative and greening initiative in public places	Directly by CPSE	Assam, Golaghat	2.48
			Implementing Agency	Assam, Jorhat	25.00
		Projects on preventive healthcare to improve health, well-being and productivity of community/population, families and individuals	Directly by CPSE	Assam, Golaghat	7.21
			Implementing Agency	Assam, Golaghat	95.41
8	Livelihood enhancement (Item No. (ii) of Schedule-VII)	Providing Ambulance, Mobile Blood collection vehicle to cater the medical emergency among needy people; Provide Harse Vehicle for carrying dead body to facilitate the need of the Community.	Assam, Jorhat	Assam, Golaghat	27.16
				Assam, Goalpara	8.92
		Providing financial assistance for treatment of critical health and life threatening ailments, One time financial assistance to the families of deceased workers, Financial compensation plan for Forest security guards of KNP etc.	Directly by CPSE	Assam, Jorhat	1.13
			Implementing Agency	Assam, Golaghat	49.75
		Relief & Rehabilitation of flood affected people	Directly by CPSE	Assam, Golaghat	22.64
		Support to various organization for distribution of meal among School Students; Needy patients at different health centre.	Directly by CPSE	Assam, Golaghat	22.64
		Develop pisciculture, Sericulture etc.; Plantation of various fruit bearing trees to support rural farmers / women for sustainability livelihood generation.	Implementing Agency	Assam, Kamrup (Metro)	7.50
			Assam, Golaghat	Assam, Golaghat	5.45
		Project -"Swa Nirbhar" Promoting local entrepreneur, SHG & JLG for setting up various livelihood projects	Assam, Karbianglong	Assam, Golaghat	12.50
			Assam, Golaghat	Assam, Golaghat	6.59
		Providing assistance to farmers in various agricultural fields by way of providing improve seed, fertilizer, pump set, machineries etc. including training supports for enhance their crops and increasing incomes.	Assam, Golaghat	Assam, Golaghat	4.69
			Assam, Golaghat	Assam, Golaghat	87.79
		Revival and Renovation of Wet land (Sankar Beel, Marangi)of Golaghat District.	Assam, Golaghat	Assam, Golaghat	8.60
			Assam, Golaghat	Assam, Golaghat	30.00

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9	Rural Development (Item No. (x) of Schedule-VII)	Construction/ Development of village road, culvert, road side drain system, retaining wall, waiting shed, cremation ground, installation of street light etc. for ensuring Swachhta in Rural Areas.	Directly by CPSE	Assam, Golaghat	264.03
			Implementing Agency	Assam, Dibrugarh	1.68
				Assam, Golaghat	119.80
				Assam, Karbi Anglong	1.68
				Assam, Nagaon	3.81
		Improvement of infrastructure facilities at public places for the benefit of general public.	Implementing Agency	Assam, Golaghat	5.79
10	Sanitation (Item No. (i) of Schedule-VII of the Companies Act, 2013)	Development of parking and sanitation facilities in public places for maintaining clean and hygienic environment.	Directly by CPSE	Assam, Golaghat	41.07
		Organize various activities to promote Swachh Bharat Mission_ such as awareness campaigns, cleanliness drive, competition, street play, plantation drive, Installation of Road side waste bin, whitewashing of market places etc. as part of Swachhta Pakhwada and Swachhta Hi Sewa campaign	Directly by CPSE	Assam, Golaghat	20.10
			Implementing Agency	Assam, Golaghat	1.89
		Paricchannata - a scheme to provide Low Cost Sanitary toilet to BPL household to ensure better health and Hygiene including elimination of open defecation.	Directly by CPSE	Assam, Golaghat	4.18
11	Skill Development (Item No. (ii) of Schedule-VII)	Providing skill upgradation training on various trades/sectors; development of infrastructure facility of Skill training institute; supply of equipment, Tools, furniture to provide better environment	Directly by CPSE	Assam, Golaghat	9.56
				Assam, Kamrup (Metro)	11.58
12	Sports (Item No. (vii) of Schedule-VII)	Promotion of sports including rural sports by developing sports infrastructure facilities; providing sports equipment; advance training support & sports gear to renowned sports persons; promoting sports events etc.	Directly by CPSE	Assam, Golaghat	3.21
			Implementing Agency	Assam, Golaghat	1.00
				Assam, Jorhat	1.89
13	Miscellaneous/ Overhead	Miscellaneous/ Overhead	Directly by CPSE	Assam, Golaghat	15.67
	Grand Total				1,624.43